APPENDIX I DATABASE (DB22) REPORTS

The Texas Water Development Board (TWDB) hosts a statewide database, known as DB22, which houses all the data and information from each of the 16 Regional Water Plans across the state. TWDB uses this data to assist in the development of the State Water Plan. In order to facilitate statewide data collection, there are specific requirements in how the data must be entered and reflected in DB22. In some cases, the aggregation and reporting of this data from the database differs from how the data is aggregated and reported in the written Regional Water Plan. The Regional Water Plan aims to present the data in a format that is easily understandable to stakeholders and the public. Divergence between the numbers in tables in the Plan and the DB22 reports do not necessarily represent errors.

| | WUG POPULATION | | | | | | |
|-------------------------------|----------------|--------|--------|--------|--------|--------|--|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | |
| ANDREWS | 14,661 | 17,907 | 20,804 | 24,171 | 28,082 | 32,627 | |
| COUNTY-OTHER | 4,415 | 4,925 | 5,426 | 5,923 | 6,425 | 6,927 | |
| COLORADO BASIN TOTAL | 19,076 | 22,832 | 26,230 | 30,094 | 34,507 | 39,554 | |
| COUNTY-OTHER | 13 | 15 | 16 | 17 | 19 | 20 | |
| RIO GRANDE BASIN TOTAL | 13 | 15 | 16 | 17 | 19 | 20 | |
| ANDREWS COUNTY TOTAL | 19,089 | 22,847 | 26,246 | 30,111 | 34,526 | 39,574 | |
| COUNTY-OTHER | 40 | 41 | 41 | 41 | 41 | 41 | |
| BRAZOS BASIN TOTAL | 40 | 41 | 41 | 41 | 41 | 41 | |
| COUNTY-OTHER | 619 | 630 | 630 | 630 | 630 | 630 | |
| COLORADO BASIN TOTAL | 619 | 630 | 630 | 630 | 630 | 630 | |
| BORDEN COUNTY TOTAL | 659 | 671 | 671 | 671 | 671 | 671 | |
| COUNTY-OTHER | 75 | 77 | 77 | 77 | 77 | 77 | |
| BRAZOS BASIN TOTAL | 75 | 77 | 77 | 77 | 77 | 77 | |
| BANGS | 2,506 | 2,566 | 2,566 | 2,566 | 2,566 | 2,566 | |
| BROOKESMITH SUD* | 8,047 | 8,240 | 8,241 | 8,240 | 8,240 | 8,241 | |
| BROWNWOOD | 19,926 | 20,406 | 20,406 | 20,406 | 20,406 | 20,406 | |
| COLEMAN COUNTY SUD* | 195 | 199 | 199 | 199 | 199 | 199 | |
| EARLY | 2,907 | 2,978 | 2,978 | 2,978 | 2,978 | 2,978 | |
| ZEPHYR WSC* | 4,173 | 4,274 | 4,274 | 4,274 | 4,274 | 4,274 | |
| COUNTY-OTHER | 1,932 | 1,977 | 1,976 | 1,977 | 1,977 | 1,976 | |
| COLORADO BASIN TOTAL | 39,686 | 40,640 | 40,640 | 40,640 | 40,640 | 40,640 | |
| BROWN COUNTY TOTAL | 39,761 | 40,717 | 40,717 | 40,717 | 40,717 | 40,717 | |
| BRONTE | 1,085 | 1,085 | 1,085 | 1,085 | 1,085 | 1,085 | |
| ROBERT LEE | 1,050 | 1,050 | 1,050 | 1,050 | 1,050 | 1,050 | |
| COUNTY-OTHER | 1,185 | 1,185 | 1,185 | 1,185 | 1,185 | 1,185 | |
| COLORADO BASIN TOTAL | 3,320 | 3,320 | 3,320 | 3,320 | 3,320 | 3,320 | |
| COKE COUNTY TOTAL | 3,320 | 3,320 | 3,320 | 3,320 | 3,320 | 3,320 | |
| BROOKESMITH SUD* | 41 | 42 | 42 | 42 | 42 | 42 | |
| COLEMAN | 4,820 | 4,928 | 4,928 | 4,928 | 4,928 | 4,928 | |
| COLEMAN COUNTY SUD* | 2,927 | 2,998 | 2,998 | 2,998 | 2,998 | 2,998 | |
| SANTA ANNA | 1,121 | 1,148 | 1,148 | 1,148 | 1,148 | 1,148 | |
| COUNTY-OTHER | 194 | 191 | 191 | 191 | 191 | 191 | |
| COLORADO BASIN TOTAL | 9,103 | 9,307 | 9,307 | 9,307 | 9,307 | 9,307 | |
| COLEMAN COUNTY TOTAL | 9,103 | 9,307 | 9,307 | 9,307 | 9,307 | 9,307 | |
| EDEN | 1,264 | 1,310 | 1,310 | 1,310 | 1,310 | 1,310 | |
| MILLERSVIEW-DOOLE WSC | 650 | 661 | 661 | 661 | 661 | 661 | |
| COUNTY-OTHER | 867 | 881 | 881 | 881 | 881 | 881 | |
| COLORADO BASIN TOTAL | 2,781 | 2,852 | 2,852 | 2,852 | 2,852 | 2,852 | |
| CONCHO COUNTY TOTAL | 2,781 | 2,852 | 2,852 | 2,852 | 2,852 | 2,852 | |
| CRANE | 3,645 | 3,926 | 4,152 | 4,365 | 4,542 | 4,692 | |
| COUNTY-OTHER | 1,411 | 1,787 | 2,089 | 2,372 | 2,609 | 2,809 | |
| RIO GRANDE BASIN TOTAL | 5,056 | 5,713 | 6,241 | 6,737 | 7,151 | 7,501 | |
| CRANE COUNTY TOTAL | 5,056 | 5,713 | 6,241 | 6,737 | 7,151 | 7,501 | |
| CROCKETT COUNTY WCID 1 | 3,885 | 4,214 | 4,286 | 4,334 | 4,351 | 4,359 | |
| COUNTY-OTHER | 226 | 172 | 160 | 152 | 149 | 147 | |
| RIO GRANDE BASIN TOTAL | 4,111 | 4,386 | 4,446 | 4,486 | 4,500 | 4,506 | |
| CROCKETT COUNTY TOTAL | 4,111 | 4,386 | 4,446 | 4,486 | 4,500 | 4,506 | |
| ECTOR COUNTY UTILITY DISTRICT | 19,539 | 22,054 | 24,704 | 27,421 | 30,172 | 32,945 | |

| | WUG POPULATION | | | | | | | |
|------------------------------|----------------|---------|---------|---------|---------|---------|--|--|
| - | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | | |
| GREATER GARDENDALE WSC | 2,547 | 2,876 | 3,221 | 3,575 | 3,934 | 4,295 | | |
| ODESSA | 125,103 | 144,875 | 161,382 | 178,056 | 194,572 | 212,668 | | |
| COUNTY-OTHER | 16,198 | 16,860 | 20,478 | 22,730 | 25,012 | 27,311 | | |
| COLORADO BASIN TOTAL | 163,387 | 186,665 | 209,785 | 231,782 | 253,690 | 277,219 | | |
| COUNTY-OTHER | 902 | 939 | 1,141 | 1,266 | 1,393 | 1,521 | | |
| RIO GRANDE BASIN TOTAL | 902 | 939 | 1,141 | 1,266 | 1,393 | 1,521 | | |
| ECTOR COUNTY TOTAL | 164,289 | 187,604 | 210,926 | 233,048 | 255,083 | 278,740 | | |
| COUNTY-OTHER | 1,341 | 1,429 | 1,429 | 1,429 | 1,429 | 1,429 | | |
| COLORADO BASIN TOTAL | 1,341 | 1,429 | 1,429 | 1,429 | 1,429 | 1,429 | | |
| GLASSCOCK COUNTY TOTAL | 1,341 | 1,429 | 1,429 | 1,429 | 1,429 | 1,429 | | |
| BIG SPRING | 29,443 | 30,727 | 31,253 | 31,253 | 31,253 | 31,253 | | |
| СОАНОМА | 2,503 | 2,612 | 2,658 | 2,658 | 2,658 | 2,658 | | |
| COUNTY-OTHER | 5,364 | 5,597 | 5,692 | 5,692 | 5,692 | 5,692 | | |
| COLORADO BASIN TOTAL | 37,310 | 38,936 | 39,603 | 39,603 | 39,603 | 39,603 | | |
| HOWARD COUNTY TOTAL | 37,310 | 38,936 | 39,603 | 39,603 | 39,603 | 39,603 | | |
| MERTZON | 823 | 832 | 832 | 832 | 832 | 832 | | |
| COUNTY-OTHER | 861 | 870 | 870 | 870 | 870 | 870 | | |
| COLORADO BASIN TOTAL | 1,684 | 1,702 | 1,702 | 1,702 | 1,702 | 1,702 | | |
| IRION COUNTY TOTAL | 1,684 | 1,702 | 1,702 | 1,702 | 1,702 | 1,702 | | |
| JUNCTION | 2,632 | 2,657 | 2,657 | 2,657 | 2,657 | 2,657 | | |
| COUNTY-OTHER | 2,078 | 2,097 | 2,097 | 2,097 | 2,097 | 2,097 | | |
| COLORADO BASIN TOTAL | 4,710 | 4,754 | 4,754 | 4,754 | 4,754 | 4,754 | | |
| KIMBLE COUNTY TOTAL | 4,710 | 4,754 | 4,754 | 4,754 | 4,754 | 4,754 | | |
| COUNTY-OTHER | 82 | 82 | 82 | 82 | 82 | 82 | | |
| RIO GRANDE BASIN TOTAL | 82 | 82 | 82 | 82 | 82 | 82 | | |
| LOVING COUNTY TOTAL | 82 | 82 | 82 | 82 | 82 | 82 | | |
| STANTON | 2,693 | 2,967 | 3,164 | 3,339 | 3,469 | 3,572 | | |
| COUNTY-OTHER | 2,740 | 3,019 | 3,218 | 3,396 | 3,531 | 3,633 | | |
| COLORADO BASIN TOTAL | 5,433 | 5,986 | 6,382 | 6,735 | 7,000 | 7,205 | | |
| MARTIN COUNTY TOTAL | 5,433 | 5,986 | 6,382 | 6,735 | 7,000 | 7,205 | | |
| MASON | 2,134 | 2,134 | 2,134 | 2,134 | 2,134 | 2,134 | | |
| COUNTY-OTHER | 1,878 | 1,878 | 1,878 | 1,878 | 1,878 | 1,878 | | |
| COLORADO BASIN TOTAL | 4,012 | 4,012 | 4,012 | 4,012 | 4,012 | 4,012 | | |
| MASON COUNTY TOTAL | 4,012 | 4,012 | 4,012 | 4,012 | 4,012 | 4,012 | | |
| BRADY | 5,773 | 6,018 | 6,039 | 6,101 | 6,119 | 6,129 | | |
| MILLERSVIEW-DOOLE WSC | 1,025 | 1,068 | 1,072 | 1,083 | 1,087 | 1,087 | | |
| RICHLAND SUD* | 999 | 1,041 | 1,045 | 1,056 | 1,058 | 1,060 | | |
| COUNTY-OTHER | 838 | 873 | 874 | 885 | 888 | 889 | | |
| COLORADO BASIN TOTAL | 8,635 | 9,000 | 9,030 | 9,125 | 9,152 | 9,165 | | |
| MCCULLOCH COUNTY TOTAL | 8,635 | 9,000 | 9,030 | 9,125 | 9,152 | 9,165 | | |
| MENARD | 1,492 | 1,492 | 1,492 | 1,492 | 1,492 | 1,492 | | |
| COUNTY-OTHER | 750 | 750 | 750 | 750 | 750 | 750 | | |
| | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | | |
| MENARD COUNTY TOTAL | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | | |
| AIRLINE MOBILE HOME PARK LTD | 2,221 | 2,407 | 2,660 | 2,917 | 3,169 | 3,417 | | |
| GREATER GARDENDALE WSC | 1,299 | 1,514 | 1,723 | 1,933 | 2,141 | 2,346 | | |
| GREENWOOD WATER | 993 | 1,075 | 1,189 | 1,303 | 1,416 | 1,527 | | |
| MIDLAND | 141,690 | 164,437 | 179,850 | 194,767 | 208,838 | 223,926 | | |

| | WUG POPULATION | | | | | | |
|--------------------------|----------------|---------|---------|---------|---------|---------|--|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | |
| ODESSA | 2,455 | 3,161 | 3,768 | 4,372 | 4,956 | 5,563 | |
| COUNTY-OTHER | 20,404 | 22,692 | 24,391 | 27,065 | 29,744 | 32,291 | |
| COLORADO BASIN TOTAL | 169,062 | 195,286 | 213,581 | 232,357 | 250,264 | 269,070 | |
| MIDLAND COUNTY TOTAL | 169,062 | 195,286 | 213,581 | 232,357 | 250,264 | 269,070 | |
| COLORADO CITY | 5,149 | 5,781 | 5,898 | 5,957 | 6,017 | 6,078 | |
| LORAINE | 656 | 677 | 691 | 701 | 708 | 713 | |
| MITCHELL COUNTY UTILITY | 1,596 | 1,717 | 1,753 | 1,774 | 1,792 | 1,807 | |
| COUNTY-OTHER | 3,130 | 3,154 | 3,224 | 3,274 | 3,309 | 3,332 | |
| COLORADO BASIN TOTAL | 10,531 | 11,329 | 11,566 | 11,706 | 11,826 | 11,930 | |
| MITCHELL COUNTY TOTAL | 10,531 | 11,329 | 11,566 | 11,706 | 11,826 | 11,930 | |
| FORT STOCKTON | 11,776 | 12,731 | 13,774 | 14,498 | 15,143 | 15,726 | |
| IRAAN | 1,347 | 1,447 | 1,546 | 1,636 | 1,717 | 1,790 | |
| PECOS COUNTY FRESH WATER | 748 | 804 | 858 | 908 | 954 | 994 | |
| PECOS COUNTY WCID 1 | 3,019 | 3,244 | 3,465 | 3,668 | 3,849 | 4,012 | |
| COUNTY-OTHER | 828 | 998 | 1,159 | 1,311 | 1,446 | 1,568 | |
| RIO GRANDE BASIN TOTAL | 17,718 | 19,224 | 20,802 | 22,021 | 23,109 | 24,090 | |
| PECOS COUNTY TOTAL | 17,718 | 19,224 | 20,802 | 22,021 | 23,109 | 24,090 | |
| BIG LAKE | 3,357 | 3,749 | 3,982 | 4,193 | 4,339 | 4,445 | |
| COUNTY-OTHER | 496 | 554 | 589 | 619 | 641 | 657 | |
| COLORADO BASIN TOTAL | 3,853 | 4,303 | 4,571 | 4,812 | 4,980 | 5,102 | |
| REAGAN COUNTY TOTAL | 3,853 | 4,303 | 4,571 | 4,812 | 4,980 | 5,102 | |
| BALMORHEA | 517 | 553 | 583 | 603 | 619 | 630 | |
| MADERA VALLEY WSC | 1,541 | 1,650 | 1,738 | 1,798 | 1,845 | 1,879 | |
| PECOS | 9,398 | 10,062 | 10,599 | 10,967 | 11,250 | 11,460 | |
| COUNTY-OTHER | 3,669 | 3,928 | 4,137 | 4,282 | 4,392 | 4,474 | |
| RIO GRANDE BASIN TOTAL | 15,125 | 16,193 | 17,057 | 17,650 | 18,106 | 18,443 | |
| REEVES COUNTY TOTAL | 15,125 | 16,193 | 17,057 | 17,650 | 18,106 | 18,443 | |
| BALLINGER | 3,864 | 3,966 | 3,966 | 3,966 | 3,966 | 3,966 | |
| COLEMAN COUNTY SUD* | 165 | 169 | 169 | 169 | 169 | 169 | |
| MILES | 977 | 1,135 | 1,135 | 1,135 | 1,135 | 1,135 | |
| MILLERSVIEW-DOOLE WSC | 749 | 749 | 749 | 749 | 749 | 749 | |
| NORTH RUNNELS WSC* | 1,594 | 1,656 | 1,672 | 1,684 | 1,693 | 1,700 | |
| WINTERS | 2,763 | 2,835 | 2,835 | 2,835 | 2,835 | 2,835 | |
| COUNTY-OTHER | 771 | 790 | 774 | 762 | 753 | 746 | |
| COLORADO BASIN TOTAL | 10,883 | 11,300 | 11,300 | 11,300 | 11,300 | 11,300 | |
| RUNNELS COUNTY TOTAL | 10,883 | 11,300 | 11,300 | 11,300 | 11,300 | 11,300 | |
| ELDORADO | 2,104 | 2,104 | 2,104 | 2,104 | 2,104 | 2,104 | |
| COUNTY-OTHER | 1,496 | 1,755 | 1,889 | 1,968 | 2,017 | 2,047 | |
| COLORADO BASIN TOTAL | 3,600 | 3,859 | 3,993 | 4,072 | 4,121 | 4,151 | |
| COUNTY-OTHER | 211 | 247 | 266 | 278 | 285 | 289 | |
| RIO GRANDE BASIN TOTAL | 211 | 247 | 266 | 278 | 285 | 289 | |
| SCHLEICHER COUNTY TOTAL | 3,811 | 4,106 | 4,259 | 4,350 | 4,406 | 4,440 | |
| COUNTY-OTHER | 2,053 | 2,235 | 2,409 | 2,605 | 2,803 | 3,009 | |
| BRAZOS BASIN TOTAL | 2,053 | 2,235 | 2,409 | 2,605 | 2,803 | 3,009 | |
| SNYDER | 13,307 | 15,307 | 16,500 | 17,855 | 19,228 | 20,642 | |
| COUNTY-OTHER | 4,551 | 4,955 | 5,340 | 5,776 | 6,215 | 6,671 | |

| | WUG POPULATION | | | | | | |
|------------------------------|----------------|---------|---------|---------|---------|-----------|--|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | |
| COLORADO BASIN TOTAL | 17,858 | 20,262 | 21,840 | 23,631 | 25,443 | 27,313 | |
| SCURRY COUNTY TOTAL | 19,911 | 22,497 | 24,249 | 26,236 | 28,246 | 30,322 | |
| STERLING CITY | 944 | 979 | 991 | 991 | 991 | 991 | |
| COUNTY-OTHER | 271 | 281 | 284 | 284 | 284 | 284 | |
| COLORADO BASIN TOTAL | 1,215 | 1,260 | 1,275 | 1,275 | 1,275 | 1,275 | |
| STERLING COUNTY TOTAL | 1,215 | 1,260 | 1,275 | 1,275 | 1,275 | 1,275 | |
| COUNTY-OTHER | 189 | 203 | 209 | 213 | 215 | 216 | |
| COLORADO BASIN TOTAL | 189 | 203 | 209 | 213 | 215 | 216 | |
| SONORA | 2,800 | 2,999 | 3,075 | 3,133 | 3,165 | 3,183 | |
| COUNTY-OTHER | 828 | 892 | 914 | 933 | 942 | 948 | |
| RIO GRANDE BASIN TOTAL | 3,628 | 3,891 | 3,989 | 4,066 | 4,107 | 4,131 | |
| SUTTON COUNTY TOTAL | 3,817 | 4,094 | 4,198 | 4,279 | 4,322 | 4,347 | |
| CONCHO RURAL WATER | 6,376 | 6,800 | 7,126 | 7,423 | 7,710 | 7,981 | |
| DADS Supported Living Center | 253 | 253 | 253 | 253 | 253 | 253 | |
| GOODFELLOW AIR FORCE BASE | 2,500 | 2,820 | 2,995 | 3,179 | 3,376 | 3,584 | |
| MILLERSVIEW-DOOLE WSC | 1,825 | 1,931 | 2,019 | 2,097 | 2,170 | 2,237 | |
| SAN ANGELO | 103,243 | 116,437 | 123,653 | 131,315 | 139,451 | 148,090 | |
| TOM GREEN COUNTY FWSD 3 | 1,132 | 1,265 | 1,340 | 1,419 | 1,502 | 1,589 | |
| COUNTY-OTHER | 7,723 | 7,980 | 8,299 | 8,544 | 8,753 | 8,908 | |
| COLORADO BASIN TOTAL | 123,052 | 137,486 | 145,685 | 154,230 | 163,215 | 172,642 | |
| TOM GREEN COUNTY TOTAL | 123,052 | 137,486 | 145,685 | 154,230 | 163,215 | 172,642 | |
| COUNTY-OTHER | 235 | 254 | 263 | 272 | 278 | 281 | |
| COLORADO BASIN TOTAL | 235 | 254 | 263 | 272 | 278 | 281 | |
| MCCAMEY | 2,215 | 2,395 | 2,478 | 2,564 | 2,617 | 2,654 | |
| RANKIN | 856 | 926 | 958 | 991 | 1,012 | 1,026 | |
| COUNTY-OTHER | 384 | 415 | 429 | 445 | 453 | 460 | |
| RIO GRANDE BASIN TOTAL | 3,455 | 3,736 | 3,865 | 4,000 | 4,082 | 4,140 | |
| UPTON COUNTY TOTAL | 3,690 | 3,990 | 4,128 | 4,272 | 4,360 | 4,421 | |
| BARSTOW | 375 | 398 | 414 | 427 | 436 | 444 | |
| GRANDFALLS | 427 | 453 | 471 | 486 | 497 | 505 | |
| MONAHANS | 7,473 | 7,923 | 8,243 | 8,500 | 8,696 | 8,845 | |
| SOUTHWEST SANDHILLS WSC | 1,937 | 2,053 | 2,136 | 2,203 | 2,253 | 2,292 | |
| WICKETT | 512 | 543 | 565 | 582 | 596 | 606 | |
| COUNTY-OTHER | 730 | 774 | 805 | 831 | 851 | 865 | |
| RIO GRANDE BASIN TOTAL | 11,454 | 12,144 | 12,634 | 13,029 | 13,329 | 13,557 | |
| WARD COUNTY TOTAL | 11,454 | 12,144 | 12,634 | 13,029 | 13,329 | 13,557 | |
| KERMIT | 5,917 | 5,993 | 6,057 | 6,124 | 6,178 | 6,225 | |
| WINK | 1,059 | 1,162 | 1,246 | 1,337 | 1,410 | 1,473 | |
| COUNTY-OTHER | 1,057 | 1,662 | 2,156 | 2,686 | 3,114 | 3,483 | |
| RIO GRANDE BASIN TOTAL | 8,033 | 8,817 | 9,459 | 10,147 | 10,702 | 11,181 | |
| WINKLER COUNTY TOTAL | 8,033 | 8,817 | 9,459 | 10,147 | 10,702 | 11,181 | |
| REGION F POPULATION TOTAL | 715,773 | 797,589 | 858,726 | 918,597 | 977,543 | 1,039,502 | |

| | WUG DEMAND (ACRE-FEET PER YEAR) | | | | | | | |
|------------------------|---------------------------------|--------|--------|--------|--------|--------|--|--|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | | |
| ANDREWS | 4,182 | 5,026 | 5,785 | 6,692 | 7,767 | 9,021 | | |
| COUNTY-OTHER | 535 | 575 | 616 | 664 | 718 | 774 | | |
| MANUFACTURING | 580 | 617 | 617 | 617 | 617 | 617 | | |
| MINING | 3,682 | 3,450 | 2,955 | 2,333 | 1,794 | 1,379 | | |
| LIVESTOCK | 178 | 178 | 178 | 178 | 178 | 178 | | |
| IRRIGATION | 19,550 | 19,550 | 19,550 | 19,550 | 19,550 | 19,550 | | |
| COLORADO BASIN TOTAL | 28,707 | 29,396 | 29,701 | 30,034 | 30,624 | 31,519 | | |
| COUNTY-OTHER | 2 | 2 | 2 | 2 | 2 | 2 | | |
| MINING | 277 | 260 | 222 | 176 | 135 | 104 | | |
| LIVESTOCK | 32 | 32 | 32 | 32 | 32 | 32 | | |
| IRRIGATION | 815 | 815 | 815 | 815 | 815 | 815 | | |
| RIO GRANDE BASIN TOTAL | 1,126 | 1,109 | 1,071 | 1,025 | 984 | 953 | | |
| ANDREWS COUNTY TOTAL | 29,833 | 30,505 | 30,772 | 31,059 | 31,608 | 32,472 | | |
| COUNTY-OTHER | 11 | 11 | 11 | 11 | 11 | 11 | | |
| LIVESTOCK | 12 | 12 | 12 | 12 | 12 | 12 | | |
| IRRIGATION | 826 | 826 | 826 | 826 | 826 | 826 | | |
| BRAZOS BASIN TOTAL | 849 | 849 | 849 | 849 | 849 | 849 | | |
| COUNTY-OTHER | 167 | 167 | 164 | 164 | 164 | 164 | | |
| MINING | 679 | 927 | 784 | 494 | 244 | 121 | | |
| LIVESTOCK | 163 | 163 | 163 | 163 | 163 | 163 | | |
| IRRIGATION | 2,123 | 2,123 | 2,123 | 2,123 | 2,123 | 2,123 | | |
| COLORADO BASIN TOTAL | 3,132 | 3,380 | 3,234 | 2,944 | 2,694 | 2,571 | | |
| BORDEN COUNTY TOTAL | 3,981 | 4,229 | 4,083 | 3,793 | 3,543 | 3,420 | | |
| COUNTY-OTHER | 6 | 6 | 6 | 6 | 6 | 6 | | |
| LIVESTOCK | 12 | 12 | 12 | 12 | 12 | 12 | | |
| IRRIGATION | 387 | 387 | 387 | 387 | 387 | 387 | | |
| BRAZOS BASIN TOTAL | 405 | 405 | 405 | 405 | 405 | 405 | | |
| BANGS | 310 | 305 | 296 | 291 | 290 | 290 | | |
| BROOKESMITH SUD* | 1,199 | 1,195 | 1,170 | 1,156 | 1,153 | 1,153 | | |
| BROWNWOOD | 3,717 | 3,713 | 3,640 | 3,600 | 3,593 | 3,593 | | |
| COLEMAN COUNTY SUD* | 24 | 24 | 23 | 23 | 23 | 23 | | |
| EARLY | 292 | 287 | 277 | 271 | 270 | 270 | | |
| ZEPHYR WSC* | 343 | 339 | 330 | 325 | 324 | 324 | | |
| COUNTY-OTHER | 164 | 166 | 165 | 164 | 163 | 163 | | |
| MANUFACTURING | 548 | 651 | 651 | 651 | 651 | 651 | | |
| MINING | 943 | 948 | 951 | 952 | 948 | 944 | | |
| LIVESTOCK | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | | |
| IRRIGATION | 7,738 | 7,738 | 7,738 | 7,738 | 7,738 | 7,738 | | |
| COLORADO BASIN TOTAL | 16,385 | 16,473 | 16,348 | 16,278 | 16,260 | 16,256 | | |
| BROWN COUNTY TOTAL | 16,790 | 16,878 | 16,753 | 16,683 | 16,665 | 16,661 | | |
| BRONTE | 273 | 269 | 265 | 262 | 262 | 262 | | |
| ROBERT LEE | 295 | 290 | 286 | 286 | 285 | 285 | | |
| COUNTY-OTHER | 118 | 112 | 107 | 105 | 105 | 105 | | |
| MINING | 488 | 482 | 430 | 376 | 328 | 286 | | |
| LIVESTOCK | 306 | 306 | 306 | 306 | 306 | 306 | | |
| IRRIGATION | 689 | 689 | 689 | 689 | 689 | 689 | | |
| COLORADO BASIN TOTAL | 2,169 | 2,148 | 2,083 | 2,024 | 1,975 | 1,933 | | |
| COKE COUNTY TOTAL | 2,169 | 2,148 | 2,083 | 2,024 | 1,975 | 1,933 | | |

| | WUG DEMAND (ACRE-FEET PER YEAR) | | | | | | | | |
|-------------------------------|---------------------------------|--------|--------|--------|--------|--------|--|--|--|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | | | |
| BROOKESMITH SUD* | 6 | 6 | 6 | 6 | 6 | 6 | | | |
| COLEMAN | 821 | 814 | 795 | 793 | 792 | 792 | | | |
| COLEMAN COUNTY SUD* | 363 | 358 | 347 | 341 | 340 | 340 | | | |
| SANTA ANNA | 156 | 154 | 149 | 149 | 148 | 148 | | | |
| COUNTY-OTHER | 24 | 22 | 22 | 21 | 21 | 21 | | | |
| MANUFACTURING | 2 | 2 | 2 | 2 | 2 | 2 | | | |
| MINING | 108 | 107 | 97 | 86 | 77 | 69 | | | |
| LIVESTOCK | 705 | 705 | 705 | 705 | 705 | 705 | | | |
| IRRIGATION | 465 | 465 | 465 | 465 | 465 | 465 | | | |
| COLORADO BASIN TOTAL | 2,650 | 2,633 | 2,588 | 2,568 | 2,556 | 2,548 | | | |
| COLEMAN COUNTY TOTAL | 2,650 | 2,633 | 2,588 | 2,568 | 2,556 | 2,548 | | | |
| EDEN | 206 | 210 | 207 | 205 | 204 | 204 | | | |
| MILLERSVIEW-DOOLE WSC | 94 | 93 | 90 | 89 | 89 | 89 | | | |
| COUNTY-OTHER | 114 | 112 | 109 | 108 | 107 | 107 | | | |
| MINING | 480 | 474 | 422 | 367 | 320 | 279 | | | |
| LIVESTOCK | 382 | 382 | 382 | 382 | 382 | 382 | | | |
| IRRIGATION | 4,902 | 4,902 | 4,902 | 4,902 | 4,902 | 4,902 | | | |
| COLORADO BASIN TOTAL | 6,178 | 6,173 | 6,112 | 6,053 | 6,004 | 5,963 | | | |
| CONCHO COUNTY TOTAL | 6,178 | 6,173 | 6,112 | 6,053 | 6,004 | 5,963 | | | |
| CRANE | 1,261 | 1,339 | 1,401 | 1,467 | 1,525 | 1,575 | | | |
| COUNTY-OTHER | 170 | 207 | 238 | 268 | 294 | 316 | | | |
| MANUFACTURING | 455 | 468 | 468 | 468 | 468 | 468 | | | |
| MINING | 617 | 840 | 861 | 692 | 531 | 407 | | | |
| LIVESTOCK | 72 | 72 | 72 | 72 | 72 | 72 | | | |
| RIO GRANDE BASIN TOTAL | 2,575 | 2,926 | 3,040 | 2,967 | 2,890 | 2,838 | | | |
| CRANE COUNTY TOTAL | 2,575 | 2,926 | 3,040 | 2,967 | 2,890 | 2,838 | | | |
| LIVESTOCK | . 14 | . 14 | . 14 | . 14 | 14 | | | | |
| IRRIGATION | 6 | 6 | 6 | 6 | 6 | 6 | | | |
| COLORADO BASIN TOTAL | 20 | 20 | 20 | 20 | 20 | 20 | | | |
| CROCKETT COUNTY WCID 1 | 1,533 | 1,641 | 1,655 | 1,672 | 1,677 | 1,680 | | | |
| COUNTY-OTHER | 27 | 20 | 18 | 17 | 17 | | | | |
| MANUFACTURING | 14 | 15 | 15 | 15 | 15 | 15 | | | |
| MINING | 4,500 | 4,500 | 3,100 | 1,700 | 500 | 200 | | | |
| LIVESTOCK | 513 | 513 | 513 | 513 | 513 | 513 | | | |
| IRRIGATION | 129 | 129 | 129 | 129 | 129 | 129 | | | |
| RIO GRANDE BASIN TOTAL | 6,716 | 6,818 | 5,430 | 4,046 | 2,851 | 2,554 | | | |
| CROCKETT COUNTY TOTAL | 6,736 | 6,838 | 5,450 | 4,066 | 2,871 | 2,574 | | | |
| ECTOR COUNTY UTILITY DISTRICT | 2,385 | 2,645 | 2,935 | 3,240 | 3,556 | 3,880 | | | |
| GREATER GARDENDALE WSC | 211 | 228 | 247 | 270 | 296 | 323 | | | |
| ODESSA | 24,523 | 27,724 | 30,382 | 33,254 | 36,278 | 39,632 | | | |
| COUNTY-OTHER | 2,047 | 2,090 | 2,510 | 2,768 | 3,037 | 3,314 | | | |
| MANUFACTURING | 2,152 | 2,381 | 2,381 | 2,381 | 2,381 | 2,381 | | | |
| MINING | 1,325 | 1,450 | 1,291 | 1,055 | 853 | 721 | | | |
| STEAM ELECTRIC POWER | 4,837 | 4,837 | 4,837 | 4,837 | 4,837 | 4,837 | | | |
| LIVESTOCK | 4,007 | 4,057 | 169 | 169 | 169 | 169 | | | |
| IRIGATION | 678 | 678 | 678 | 678 | 678 | 678 | | | |
| | 070 | 070 | 070 | 070 | 070 | 078 | | | |

| | WUG DEMAND (ACRE-FEET PER YEAR) | | | | | | | |
|------------------------|---------------------------------|--------|--------|--------|--------|--------|--|--|
| Γ | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | | |
| COUNTY-OTHER | 114 | 116 | 140 | 154 | 169 | 185 | | |
| MINING | 652 | 714 | 635 | 519 | 419 | 355 | | |
| LIVESTOCK | 30 | 30 | 30 | 30 | 30 | 30 | | |
| IRRIGATION | 78 | 78 | 78 | 78 | 78 | 78 | | |
| RIO GRANDE BASIN TOTAL | 874 | 938 | 883 | 781 | 696 | 648 | | |
| ECTOR COUNTY TOTAL | 39,201 | 43,140 | 46,313 | 49,433 | 52,781 | 56,583 | | |
| COUNTY-OTHER | 161 | 165 | 160 | 160 | 159 | 159 | | |
| MANUFACTURING | 25 | 33 | 33 | 33 | 33 | 33 | | |
| MINING | 5,900 | 5,900 | 4,500 | 3,200 | 2,100 | 1,500 | | |
| LIVESTOCK | 147 | 147 | 147 | 147 | 147 | 147 | | |
| IRRIGATION | 51,254 | 51,254 | 51,254 | 51,254 | 51,254 | 51,254 | | |
| COLORADO BASIN TOTAL | 57,487 | 57,499 | 56,094 | 54,794 | 53,693 | 53,093 | | |
| GLASSCOCK COUNTY TOTAL | 57,487 | 57,499 | 56,094 | 54,794 | 53,693 | 53,093 | | |
| BIG SPRING | 6,227 | 6,368 | 6,379 | 6,327 | 6,316 | 6,316 | | |
| СОАНОМА | 526 | 534 | 537 | 537 | 536 | 536 | | |
| COUNTY-OTHER | 652 | 650 | 646 | 644 | 642 | 642 | | |
| MANUFACTURING | 3,723 | 3,746 | 3,746 | 3,746 | 3,746 | 3,746 | | |
| MINING | 3,400 | 3,400 | 2,400 | 1,400 | 600 | 300 | | |
| STEAM ELECTRIC POWER | 427 | 427 | 427 | 427 | 427 | 427 | | |
| LIVESTOCK | 229 | 229 | 229 | 229 | 229 | 229 | | |
| IRRIGATION | 6,883 | 6,883 | 6,883 | 6,883 | 6,883 | 6,883 | | |
| COLORADO BASIN TOTAL | 22,067 | 22,237 | 21,247 | 20,193 | 19,379 | 19,079 | | |
| HOWARD COUNTY TOTAL | 22,067 | 22,237 | 21,247 | 20,193 | 19,379 | 19,079 | | |
| MERTZON | 101 | 99 | 96 | 94 | 94 | 94 | | |
| COUNTY-OTHER | 104 | 101 | 98 | 97 | 97 | 97 | | |
| MANUFACTURING | 6 | 7 | 7 | 7 | 7 | 7 | | |
| MINING | 4,600 | 4,600 | 3,300 | 2,000 | 1,000 | 500 | | |
| LIVESTOCK | 232 | 232 | 232 | 232 | 232 | 232 | | |
| IRRIGATION | 1,053 | 1,053 | 1,053 | 1,053 | 1,053 | 1,053 | | |
| COLORADO BASIN TOTAL | 6,096 | 6,092 | 4,786 | 3,483 | 2,483 | 1,983 | | |
| IRION COUNTY TOTAL | 6,096 | 6,092 | 4,786 | 3,483 | 2,483 | 1,983 | | |
| JUNCTION | 626 | 620 | 609 | 605 | 604 | 604 | | |
| COUNTY-OTHER | 254 | 248 | 241 | 237 | 236 | 236 | | |
| MANUFACTURING | 605 | 706 | 706 | 706 | 706 | 706 | | |
| MINING | 19 | 19 | 19 | 19 | 19 | 19 | | |
| LIVESTOCK | 320 | 320 | 320 | 320 | 320 | 320 | | |
| IRRIGATION | 2,657 | 2,657 | 2,657 | 2,657 | 2,657 | 2,657 | | |
| COLORADO BASIN TOTAL | 4,481 | 4,570 | 4,552 | 4,544 | 4,542 | 4,542 | | |
| KIMBLE COUNTY TOTAL | 4,481 | 4,570 | 4,552 | 4,544 | 4,542 | 4,542 | | |
| COUNTY-OTHER | 10 | 10 | 9 | 9 | 9 | 9 | | |
| MINING | 7,500 | 7,500 | 6,600 | 5,400 | 4,300 | 3,400 | | |
| LIVESTOCK | 32 | 32 | 32 | 32 | 32 | 32 | | |
| RIO GRANDE BASIN TOTAL | 7,542 | 7,542 | 6,641 | 5,441 | 4,341 | 3,441 | | |
| LOVING COUNTY TOTAL | 7,542 | 7,542 | 6,641 | 5,441 | 4,341 | 3,441 | | |
| STANTON | 514 | 552 | 578 | 605 | 628 | 646 | | |
| | | | | | | | | |
| COUNTY-OTHER | 358 | 380 | 394 | 410 | 426 | 438 | | |

| | WUG DEMAND (ACRE-FEET PER YEAR) | | | | | | | |
|------------------------------|---------------------------------|---------------|---------------|---------------|---------------|--------|--|--|
| F F | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | | |
| LIVESTOCK | 119 | 119 | 119 | 119 | 119 | 119 | | |
| IRRIGATION | 36,491 | 36,491 | 36,491 | 36,491 | 36,491 | 36,491 | | |
| COLORADO BASIN TOTAL | 44,682 | 44,742 | 42,982 | 41,125 | 39,564 | 38,694 | | |
| MARTIN COUNTY TOTAL | 44,682 | 44,742 | 42,982 | 41,125 | 39,564 | 38,694 | | |
| MASON | 700 | 690 | 682 | 677 | 676 | 676 | | |
| COUNTY-OTHER | 231 | 224 | 218 | 215 | 214 | 214 | | |
| MINING | 1,023 | 941 | 708 | 568 | 460 | 372 | | |
| LIVESTOCK | 714 | 714 | 714 | 714 | 714 | 714 | | |
| IRRIGATION | 4,966 | 4,966 | 4,966 | 4,966 | 4,966 | 4,966 | | |
| COLORADO BASIN TOTAL | 7,634 | 7,535 | 7,288 | 7,140 | 7,030 | 6,942 | | |
| MASON COUNTY TOTAL | 7,634 | 7,535 | 7,288 | 7,140 | 7,030 | 6,942 | | |
| BRADY | 1,391 | 1,420 | 1,402 | 1,410 | 1,412 | 1,414 | | |
| MILLERSVIEW-DOOLE WSC | 148 | 150 | 147 | 146 | 147 | 147 | | |
| RICHLAND SUD* | 234 | 240 | 238 | 239 | 239 | 240 | | |
| COUNTY-OTHER | 132 | 135 | 134 | 135 | 135 | 135 | | |
| MANUFACTURING | 523 | 609 | 609 | 609 | 609 | 609 | | |
| MINING | 8,927 | 8,347 | 6,641 | 5,627 | 4,836 | 4,201 | | |
| LIVESTOCK | 651 | 651 | 651 | 651 | 651 | 651 | | |
| IRIGATION | 2,324 | 2,324 | 2,324 | 2,324 | 2,324 | 2,324 | | |
| COLORADO BASIN TOTAL | 14,330 | 13,876 | 12,146 | 11,141 | 10,353 | 9,721 | | |
| MCCULLOCH COUNTY TOTAL | 14,330 | 13,876 | 12,146 | 11,141 | 10,353 | 9,721 | | |
| MENARD | 350 | 342 | 336 | 335 | 335 | 335 | | |
| COUNTY-OTHER | 92 | 89 | 86 | 85 | 84 | 84 | | |
| MINING | 1,086 | 1,071 | 952 | 827 | 717 | 622 | | |
| LIVESTOCK | 294 | 294 | 294 | 294 | 294 | 294 | | |
| IRRIGATION | 3,663 | 3,663 | 3,663 | 3,663 | 3,663 | 3,663 | | |
| COLORADO BASIN TOTAL | 5,485 | 5,605 | 5,331 | 5,204 | 5,003 | 4,998 | | |
| MENARD COUNTY TOTAL | 5,485 | 5,459 | 5,331 | 5,204 | 5,093 | 4,998 | | |
| AIRLINE MOBILE HOME PARK LTD | 228 | 236 | 252 | 273 | 295 | 318 | | |
| GREATER GARDENDALE WSC | 108 | 120 | 132 | 146 | 161 | 176 | | |
| GREENWOOD WATER | 211 | 224 | 244 | 265 | 288 | 310 | | |
| | | | | | | | | |
| MIDLAND ODESSA | 27,972 | 31,803 605 | 34,256 709 | 36,811 817 | 39,405 924 | 42,232 | | |
| | | | | | | 4,819 | | |
| COUNTY-OTHER | 3,253 981 | 3,506 | 3,689 | 4,050 | 4,441 | | | |
| MANUFACTURING | | 1,177 | 1,177 | 1,177 | 1,177 | 1,177 | | |
| MINING | 10,600 | 10,600 | 8,200 | 5,500 | 3,300 | 2,300 | | |
| LIVESTOCK | 243 | 243 | 243 | 243 | 243 | 243 | | |
| IRRIGATION | 18,107 | 18,107 | 18,107 | 18,107 | 18,107 | 18,107 | | |
| COLORADO BASIN TOTAL | 62,184 | 66,621 | 67,009 | 67,389 | 68,341 | 70,719 | | |
| MIDLAND COUNTY TOTAL | 62,184 | 66,621 | 67,009 | 67,389 | 68,341 | 70,719 | | |
| | 1,308 | 1,440 | 1,451 | 1,462 | 1,475 | 1,490 | | |
| | 76 | 75 | 74 | 74 | 75 | 75 | | |
| MITCHELL COUNTY UTILITY | 210 | 217 | 215 | 217 | 218 | 220 | | |
| COUNTY-OTHER | 545 | 538 | 541 | 544 | 549 | 553 | | |
| MANUFACTURING | 4 | 5 | 5 | 5 | 5 | 5 | | |
| MINING | 593 | 738 | 632 | 493 | 375 | 290 | | |
| STEAM ELECTRIC POWER | 10,326 | 10,326 | 10,326 | 10,326 | 10,326 | 10,326 | | |

| | WUG DEMAND (ACRE-FEET PER YEAR) | | | | | | | | |
|--------------------------|---------------------------------|---------|---------|---------|---------|---------|--|--|--|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | | | |
| LIVESTOCK | 376 | 376 | 376 | 376 | 376 | 376 | | | |
| IRRIGATION | 12,787 | 12,787 | 12,787 | 12,787 | 12,787 | 12,787 | | | |
| COLORADO BASIN TOTAL | 26,225 | 26,502 | 26,407 | 26,284 | 26,186 | 26,122 | | | |
| MITCHELL COUNTY TOTAL | 26,225 | 26,502 | 26,407 | 26,284 | 26,186 | 26,122 | | | |
| FORT STOCKTON | 4,841 | 5,172 | 5,548 | 5,813 | 6,067 | 6,300 | | | |
| IRAAN | 458 | 485 | 513 | 540 | 567 | 591 | | | |
| PECOS COUNTY FRESH WATER | 201 | 212 | 223 | 235 | 247 | 257 | | | |
| PECOS COUNTY WCID 1 | 384 | 398 | 415 | 433 | 453 | 472 | | | |
| COUNTY-OTHER | 110 | 127 | 147 | 165 | 182 | 197 | | | |
| MANUFACTURING | 413 | 433 | 433 | 433 | 433 | 433 | | | |
| MINING | 7,700 | 7,700 | 7,700 | 6,200 | 4,800 | 3,700 | | | |
| LIVESTOCK | 687 | 687 | 687 | 687 | 687 | 687 | | | |
| IRRIGATION | 143,345 | 143,345 | 143,345 | 143,345 | 143,345 | 143,345 | | | |
| RIO GRANDE BASIN TOTAL | 158,139 | 158,559 | 159,011 | 157,851 | 156,781 | 155,982 | | | |
| PECOS COUNTY TOTAL | 158,139 | 158,559 | 159,011 | 157,851 | 156,781 | 155,982 | | | |
| BIG LAKE | 730 | 795 | 834 | 877 | 906 | 928 | | | |
| COUNTY-OTHER | 70 | 76 | 79 | 82 | 85 | 87 | | | |
| MINING | 9,857 | 9,857 | 7,161 | 4,092 | 1,581 | 558 | | | |
| LIVESTOCK | 175 | 175 | 175 | 175 | 175 | 175 | | | |
| IRRIGATION | 22,031 | 22,031 | 22,031 | 22,031 | 22,031 | 22,031 | | | |
| COLORADO BASIN TOTAL | 32,863 | 32,934 | 30,280 | 27,257 | 24,778 | 23,779 | | | |
| MINING | 743 | 743 | 539 | 308 | 119 | 42 | | | |
| LIVESTOCK | 8 | 8 | 8 | 8 | 8 | 8 | | | |
| RIO GRANDE BASIN TOTAL | 751 | 751 | 547 | 316 | 127 | 50 | | | |
| REAGAN COUNTY TOTAL | 33,614 | 33,685 | 30,827 | 27,573 | 24,905 | 23,829 | | | |
| BALMORHEA | 203 | 214 | 225 | 233 | 238 | 243 | | | |
| MADERA VALLEY WSC | 446 | 468 | 489 | 506 | 518 | 528 | | | |
| PECOS | 2,916 | 3,065 | 3,215 | 3,322 | 3,405 | 3,468 | | | |
| COUNTY-OTHER | 532 | 561 | 586 | 603 | 617 | 628 | | | |
| MANUFACTURING | 286 | 305 | 305 | 305 | 305 | 305 | | | |
| MINING | 12,600 | 12,600 | 12,100 | 9,900 | 7,800 | 6,200 | | | |
| LIVESTOCK | 368 | 368 | 368 | 368 | 368 | 368 | | | |
| IRRIGATION | 58,937 | 58,937 | 58,937 | 58,937 | 58,937 | 58,937 | | | |
| RIO GRANDE BASIN TOTAL | 76,288 | 76,518 | 76,225 | 74,174 | 72,188 | 70,677 | | | |
| REEVES COUNTY TOTAL | 76,288 | 76,518 | 76,225 | 74,174 | 72,188 | 70,677 | | | |
| BALLINGER | 689 | 687 | 671 | 669 | 667 | 667 | | | |
| COLEMAN COUNTY SUD* | 20 | 20 | 20 | 19 | 19 | 19 | | | |
| MILES | 113 | 126 | 122 | 121 | 120 | 120 | | | |
| MILLERSVIEW-DOOLE WSC | 108 | 105 | 103 | 101 | 101 | 101 | | | |
| NORTH RUNNELS WSC* | 169 | 167 | 163 | 162 | 162 | 163 | | | |
| WINTERS | 226 | 218 | 206 | 205 | 204 | 204 | | | |
| COUNTY-OTHER | 76 | 74 | 69 | 68 | 67 | 66 | | | |
| MANUFACTURING | 10 | 11 | 11 | 11 | 11 | 11 | | | |
| MINING | 272 | 269 | 240 | 210 | 184 | 161 | | | |
| LIVESTOCK | 705 | 705 | 705 | 705 | 705 | 705 | | | |
| IRRIGATION | 3,105 | 3,105 | 3,105 | 3,105 | 3,105 | 3,105 | | | |

| | WUG DEMAND (ACRE-FEET PER YEAR) | | | | | | | |
|-------------------------|---------------------------------|--------|--------|--------|--------|--------|--|--|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | | |
| COLORADO BASIN TOTAL | 5,493 | 5,487 | 5,415 | 5,376 | 5,345 | 5,322 | | |
| RUNNELS COUNTY TOTAL | 5,493 | 5,487 | 5,415 | 5,376 | 5,345 | 5,322 | | |
| ELDORADO | 662 | 652 | 643 | 639 | 638 | 638 | | |
| COUNTY-OTHER | 216 | 247 | 262 | 272 | 278 | 281 | | |
| MINING | 460 | 542 | 416 | 290 | 179 | 110 | | |
| LIVESTOCK | 293 | 293 | 293 | 293 | 293 | 293 | | |
| IRRIGATION | 1,160 | 1,160 | 1,160 | 1,160 | 1,160 | 1,160 | | |
| COLORADO BASIN TOTAL | 2,791 | 2,894 | 2,774 | 2,654 | 2,548 | 2,482 | | |
| COUNTY-OTHER | 31 | 35 | 37 | 38 | 39 | 40 | | |
| MINING | 161 | 190 | 146 | 102 | 62 | 38 | | |
| LIVESTOCK | 96 | 96 | 96 | 96 | 96 | 96 | | |
| IRRIGATION | 651 | 651 | 651 | 651 | 651 | 651 | | |
| RIO GRANDE BASIN TOTAL | 939 | 972 | 930 | 887 | 848 | 825 | | |
| SCHLEICHER COUNTY TOTAL | 3,730 | 3,866 | 3,704 | 3,541 | 3,396 | 3,307 | | |
| COUNTY-OTHER | 251 | 263 | 275 | 293 | 315 | 337 | | |
| MINING | 78 | 127 | 135 | 101 | 69 | 47 | | |
| LIVESTOCK | 92 | 92 | 92 | 92 | 92 | 92 | | |
| IRRIGATION | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | | |
| BRAZOS BASIN TOTAL | 2,119 | 2,180 | 2,200 | 2,184 | 2,174 | 2,174 | | |
| SNYDER | 1,980 | 2,201 | 2,320 | 2,499 | 2,686 | 2,882 | | |
| COUNTY-OTHER | 557 | 583 | 611 | 650 | 697 | 748 | | |
| MANUFACTURING | 156 | 186 | 186 | 186 | 186 | 186 | | |
| MINING | 202 | 329 | 348 | 262 | 177 | 120 | | |
| LIVESTOCK | 369 | 369 | 369 | 369 | 369 | 369 | | |
| IRRIGATION | 5,861 | 5,861 | 5,861 | 5,861 | 5,861 | 5,861 | | |
| COLORADO BASIN TOTAL | 9,125 | 9,529 | 9,695 | 9,827 | 9,976 | 10,166 | | |
| SCURRY COUNTY TOTAL | 11,244 | 11,709 | 11,895 | 12,011 | 12,150 | 12,340 | | |
| STERLING CITY | 276 | 281 | 281 | 280 | 280 | 280 | | |
| COUNTY-OTHER | 32 | 32 | 32 | 32 | 32 | 32 | | |
| MINING | 780 | 953 | 812 | 522 | 270 | 140 | | |
| LIVESTOCK | 234 | 234 | 234 | 234 | 234 | 234 | | |
| IRRIGATION | 899 | 899 | 899 | 899 | 899 | 899 | | |
| COLORADO BASIN TOTAL | 2,221 | 2,399 | 2,258 | 1,967 | 1,715 | 1,585 | | |
| STERLING COUNTY TOTAL | 2,221 | 2,399 | 2,258 | 1,967 | 1,715 | 1,585 | | |
| COUNTY-OTHER | 26 | 27 | 27 | 28 | 28 | 28 | | |
| MANUFACTURING | 3 | 3 | 3 | 3 | 3 | 3 | | |
| MINING | 89 | 144 | 152 | 114 | 78 | 53 | | |
| LIVESTOCK | 198 | 198 | 198 | 198 | 198 | 198 | | |
| IRRIGATION | 179 | 179 | 179 | 179 | 179 | 179 | | |
| COLORADO BASIN TOTAL | 495 | 551 | 559 | 522 | 486 | 461 | | |
| SONORA | 1,045 | 1,105 | 1,123 | 1,139 | 1,150 | 1,156 | | |
| COUNTY-OTHER | 115 | 119 | 119 | 120 | 121 | 122 | | |
| MINING | 357 | 576 | 611 | 459 | 311 | 211 | | |
| LIVESTOCK | 246 | 246 | 246 | 246 | 246 | 246 | | |
| IRRIGATION | 941 | 941 | 941 | 941 | 941 | 941 | | |
| RIO GRANDE BASIN TOTAL | 2,704 | 2,987 | 3,040 | 2,905 | 2,769 | 2,676 | | |
| SUTTON COUNTY TOTAL | 3,199 | 3,538 | 3,599 | 3,427 | 3,255 | 3,137 | | |

| | WUG DEMAND (ACRE-FEET PER YEAR) | | | | | | | | |
|------------------------------|---------------------------------|--------|--------|--------|--------|--------|--|--|--|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | | | |
| CONCHO RURAL WATER | 560 | 576 | 588 | 604 | 624 | 646 | | | |
| DADS Supported Living Center | 109 | 108 | 108 | 107 | 107 | 107 | | | |
| GOODFELLOW AIR FORCE BASE | 513 | 568 | 596 | 629 | 666 | 707 | | | |
| MILLERSVIEW-DOOLE WSC | 263 | 271 | 276 | 283 | 293 | 302 | | | |
| SAN ANGELO | 17,924 | 19,657 | 20,494 | 21,556 | 22,847 | 24,250 | | | |
| TOM GREEN COUNTY FWSD 3 | 131 | 142 | 147 | 154 | 162 | 172 | | | |
| COUNTY-OTHER | 1,011 | 1,001 | 1,037 | 1,065 | 1,088 | 1,106 | | | |
| MANUFACTURING | 850 | 962 | 962 | 962 | 962 | 962 | | | |
| MINING | 1,056 | 1,080 | 1,119 | 1,112 | 1,134 | 1,156 | | | |
| LIVESTOCK | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | | | |
| IRRIGATION | 42,493 | 42,493 | 42,493 | 42,493 | 42,493 | 42,493 | | | |
| COLORADO BASIN TOTAL | 66,035 | 67,983 | 68,945 | 70,090 | 71,501 | 73,026 | | | |
| TOM GREEN COUNTY TOTAL | 66,035 | 67,983 | 68,945 | 70,090 | 71,501 | 73,026 | | | |
| COUNTY-OTHER | 28 | 30 | 30 | 30 | 31 | 31 | | | |
| MANUFACTURING | 182 | 205 | 205 | 205 | 205 | 205 | | | |
| MINING | 2,736 | 2,736 | 2,166 | 1,444 | 874 | 608 | | | |
| LIVESTOCK | 48 | 48 | 48 | 48 | 48 | 48 | | | |
| IRRIGATION | 10,195 | 10,195 | 10,195 | 10,195 | 10,195 | 10,195 | | | |
| COLORADO BASIN TOTAL | 13,189 | 13,214 | 12,644 | 11,922 | 11,353 | 11,087 | | | |
| MCCAMEY | 827 | 881 | 906 | 936 | 955 | 968 | | | |
| RANKIN | 276 | 294 | 302 | 312 | 318 | 322 | | | |
| COUNTY-OTHER | 47 | 48 | 48 | 50 | 50 | 51 | | | |
| MANUFACTURING | 2 | 2 | 2 | 2 | 2 | 2 | | | |
| MINING | 4,464 | 4,464 | 3,534 | 2,356 | 1,426 | 992 | | | |
| LIVESTOCK | 78 | 78 | 78 | 78 | 78 | 78 | | | |
| IRRIGATION | 208 | 208 | 208 | 208 | 208 | 208 | | | |
| RIO GRANDE BASIN TOTAL | 5,902 | 5,975 | 5,078 | 3,942 | 3,037 | 2,621 | | | |
| UPTON COUNTY TOTAL | 19,091 | 19,189 | 17,722 | 15,864 | 14,390 | 13,708 | | | |
| BARSTOW | 119 | 125 | 128 | 132 | 135 | 137 | | | |
| GRANDFALLS | 135 | 141 | 145 | 149 | 152 | 155 | | | |
| MONAHANS | 2,518 | 2,628 | 2,704 | 2,785 | 2,846 | 2,895 | | | |
| SOUTHWEST SANDHILLS WSC | 185 | 186 | 185 | 190 | 194 | 197 | | | |
| WICKETT | 208 | 218 | 225 | 231 | 237 | 241 | | | |
| COUNTY-OTHER | 137 | 141 | 144 | 148 | 152 | 154 | | | |
| MANUFACTURING | 7 | 7 | 7 | 7 | 7 | 7 | | | |
| MINING | 1,900 | 1,900 | 1,700 | 1,300 | 900 | 600 | | | |
| STEAM ELECTRIC POWER | 2,502 | 2,502 | 2,502 | 2,502 | 2,502 | 2,502 | | | |
| LIVESTOCK | 83 | 83 | 83 | 83 | 83 | 83 | | | |
| IRRIGATION | 3,160 | 3,160 | 3,160 | 3,160 | 3,160 | 3,160 | | | |
| RIO GRANDE BASIN TOTAL | 10,954 | 11,091 | 10,983 | 10,687 | 10,368 | 10,131 | | | |
| WARD COUNTY TOTAL | 10,954 | 11,091 | 10,983 | 10,687 | 10,368 | 10,131 | | | |
| LIVESTOCK | 1 | 1 | 1 | 1 | 1 | 1 | | | |
| COLORADO BASIN TOTAL | 1 | 1 | 1 | 1 | 1 | 1 | | | |
| KERMIT | 1,811 | 1,803 | 1,799 | 1,816 | 1,830 | 1,844 | | | |
| WINK | 358 | 387 | 412 | 441 | 465 | 486 | | | |
| COUNTY-OTHER | 188 | 293 | 378 | 470 | 545 | 609 | | | |
| MANUFACTURING | 64 | 76 | 76 | 76 | 76 | 76 | | | |

| | WUG DEMAND (ACRE-FEET PER YEAR) | | | | | | |
|------------------------|---------------------------------|---------|---------|---------|---------|---------|--|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | |
| MINING | 787 | 1,169 | 991 | 756 | 531 | 373 | |
| LIVESTOCK | 100 | 100 | 100 | 100 | 100 | 100 | |
| IRRIGATION | 3,507 | 3,507 | 3,507 | 3,507 | 3,507 | 3,507 | |
| RIO GRANDE BASIN TOTAL | 6,815 | 7,335 | 7,263 | 7,166 | 7,054 | 6,995 | |
| WINKLER COUNTY TOTAL | 6,816 | 7,336 | 7,264 | 7,167 | 7,055 | 6,996 | |
| REGION F DEMAND TOTAL | 765,150 | 779,505 | 769,525 | 755,112 | 744,947 | 744,366 | |

Region F Water User Group (WUG) Category Summary

| MUNICIPAL | | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|----------------------|--|---------|---------|---------|---------|---|---------|
| | POPULATION | 622,738 | 697,545 | 750,008 | 801,928 | 853,242 | 907,937 |
| | DEMAND (acre-feet per year) | 125,009 | 136,751 | 144,752 | 153,550 | 162,965 | 173,202 |
| | EXISTING SUPPLIES (acre-feet per year) | 130,874 | 121,962 | 124,868 | 123,948 | 122,946 | 121,921 |
| | NEEDS (acre-feet per year)* | 13,569 | 18,277 | 23,320 | 32,993 | 43,355 | 54,503 |
| COUNTY-OTHER | | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| | POPULATION | 93,035 | 100,044 | 108,718 | 116,669 | 124,301 | 131,565 |
| | DEMAND (acre-feet per year) | 12,718 | 13,309 | 14,205 | 15,152 | 16,133 | 17,088 |
| | EXISTING SUPPLIES (acre-feet per year) | 12,503 | 13,046 | 13,834 | 14,612 | 15,416 | 16,193 |
| | NEEDS (acre-feet per year)* | 479 | 515 | 579 | 713 | 857 | 1,007 |
| MANUFACTURING | | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| | DEMAND (acre-feet per year) | 11,591 | 12,607 | 12,607 | 12,607 | 12,607 | 12,607 |
| | EXISTING SUPPLIES (acre-feet per year) | 11,705 | 12,603 | 12,549 | 12,111 | 11,080 | 10,897 |
| | NEEDS (acre-feet per year)* | 951 | 1,065 | 1,108 | 1,327 | 11,080 1,527 2060 | 1,710 |
| MINING | | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| | DEMAND (acre-feet per year) | 108,841 | 109,847 | 90,970 | 66,812 | 46,251 | 34,478 |
| | EXISTING SUPPLIES (acre-feet per year) | 89,083 | 89,809 | 76,117 | 60,694 | 50,724 | 45,852 |
| | NEEDS (acre-feet per year)* | 21,261 | 21,357 | 17,834 | 12,088 | 7,677 | 5,407 |
| STEAM ELECTRIC POWER | | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| | DEMAND (acre-feet per year) | 18,092 | 18,092 | 18,092 | 18,092 | 18,092 | 18,092 |
| | EXISTING SUPPLIES (acre-feet per year) | 5,298 | 5,428 | 5,428 | 5,292 | 15,416 857 2060 12,607 11,080 1,527 2060 46,251 50,724 7,677 | 5,053 |
| | NEEDS (acre-feet per year)* | 12,794 | 12,678 | 12,678 | 12,800 | 12,923 | 13,039 |
| LIVESTOCK | | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| | DEMAND (acre-feet per year) | 11,958 | 11,958 | 11,958 | 11,958 | 11,958 | 11,958 |
| | EXISTING SUPPLIES (acre-feet per year) | 12,053 | 12,045 | 12,037 | 12,023 | 12,012 | 12,002 |
| | NEEDS (acre-feet per year)* | 9 | 17 | 25 | 39 | 50 | 60 |
| IRRIGATION | | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| | DEMAND (acre-feet per year) | 476,941 | 476,941 | 476,941 | 476,941 | 476,941 | 476,941 |
| | EXISTING SUPPLIES (acre-feet per year) | 467,747 | 463,419 | 461,774 | 459,907 | 456,369 | 453,708 |
| | NEEDS (acre-feet per year)* | 13,529 | 17,957 | 19,544 | | | 27,060 |

*WUG supplies and projected demands are entered for each of a WUG's region-county-basin divisions. The needs shown in the WUG Category Summary report are calculated by first deducting the WUG split's projected demand from its total existing water supply volume. If the WUG split has a greater existing supply volume than projected demand in any given decade, this amount is considered a surplus volume. Before aggregating the difference between supplies and demands to the WUG category level, calculated surpluses are updated to zero so that only the WUGs with needs in the decade are included with the Needs totals.

| GROUNDWATER SOURCE TYPE | 1 | I | 1 | . | SOURCE AV | AILABILITY | (ACRE-FEET | PER YEAR) | |
|--|-----------|------------|--------------------|----------|-----------|------------|------------|-----------|--------|
| SOURCE NAME | COUNTY | BASIN | SALINITY * | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| CAPITAN REEF COMPLEX AQUIFER | PECOS | RIO GRANDE | FRESH/ BRACKISH | 26,168 | 26,168 | 26,168 | 26,168 | 26,168 | 26,168 |
| CAPITAN REEF COMPLEX AQUIFER | REEVES | RIO GRANDE | FRESH | 1,007 | 1,007 | 1,007 | 1,007 | 1,007 | 1,007 |
| CAPITAN REEF COMPLEX AQUIFER | WARD | RIO GRANDE | FRESH/ BRACKISH | 103 | 103 | 103 | 103 | 103 | 103 |
| CAPITAN REEF COMPLEX AQUIFER | WINKLER | RIO GRANDE | FRESH | 274 | 274 | 274 | 274 | 274 | 274 |
| CROSS TIMBERS AQUIFER | BROWN | COLORADO | FRESH | 993 | 993 | 993 | 993 | 993 | 993 |
| CROSS TIMBERS AQUIFER | COLEMAN | COLORADO | FRESH | 108 | 108 | 108 | 108 | 108 | 108 |
| CROSS TIMBERS AQUIFER | СОЛСНО | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| CROSS TIMBERS AQUIFER | MCCULLOCH | COLORADO | FRESH | 103 | 103 | 103 | 103 | 103 | 103 |
| CROSS TIMBERS AQUIFER | RUNNELS | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DOCKUM AQUIFER | ANDREWS | COLORADO | FRESH | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 |
| DOCKUM AQUIFER | ANDREWS | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DOCKUM AQUIFER | BORDEN | BRAZOS | FRESH | 284 | 284 | 284 | 284 | 284 | 284 |
| DOCKUM AQUIFER | BORDEN | COLORADO | FRESH | 617 | 617 | 617 | 617 | 617 | 617 |
| DOCKUM AQUIFER | СОКЕ | COLORADO | FRESH/ BRACKISH | 100 | 100 | 100 | 100 | 100 | 100 |
| DOCKUM AQUIFER | CRANE | RIO GRANDE | FRESH | 94 | 94 | 94 | 94 | 94 | 94 |
| DOCKUM AQUIFER | CROCKETT | COLORADO | FRESH | 2 | 2 | 2 | 2 | 2 | 2 |
| DOCKUM AQUIFER | CROCKETT | RIO GRANDE | FRESH | 2 | 2 | 2 | 2 | 2 | 2 |
| DOCKUM AQUIFER | ECTOR | COLORADO | FRESH | 13 | 13 | 13 | 13 | 13 | 13 |
| DOCKUM AQUIFER | ECTOR | RIO GRANDE | FRESH | 515 | 515 | 515 | 515 | 515 | 515 |
| DOCKUM AQUIFER | GLASSCOCK | COLORADO | FRESH | 900 | 900 | 900 | 900 | 900 | 900 |
| DOCKUM AQUIFER | HOWARD | COLORADO | FRESH | 1,589 | 1,589 | 1,589 | 1,589 | 1,589 | 1,589 |
| DOCKUM AQUIFER | IRION | COLORADO | FRESH | 150 | 150 | 150 | 150 | 150 | 150 |
| DOCKUM AQUIFER | LOVING | RIO GRANDE | FRESH | 453 | 453 | 453 | 453 | 453 | 453 |
| DOCKUM AQUIFER | MARTIN | COLORADO | FRESH | 8 | 8 | 8 | 8 | 8 | 8 |
| DOCKUM AQUIFER | MIDLAND | COLORADO | FRESH/ BRACKISH | 400 | 400 | 400 | 400 | 400 | 400 |
| DOCKUM AQUIFER | MITCHELL | COLORADO | FRESH | 14,018 | 14,018 | 14,018 | 14,018 | 14,018 | 14,018 |
| DOCKUM AQUIFER | PECOS | RIO GRANDE | FRESH | 8,164 | 8,164 | 8,164 | 8,164 | 8,164 | 8,164 |
| DOCKUM AQUIFER | REAGAN | COLORADO | FRESH | 302 | 302 | 302 | 302 | 302 | 302 |
| DOCKUM AQUIFER | REAGAN | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DOCKUM AQUIFER | REEVES | RIO GRANDE | FRESH | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 |
| DOCKUM AQUIFER | SCURRY | BRAZOS | FRESH | 306 | 306 | 306 | 306 | 306 | 306 |
| DOCKUM AQUIFER | SCURRY | COLORADO | FRESH | 903 | 903 | 903 | 903 | 903 | 903 |
| DOCKUM AQUIFER | STERLING | COLORADO | FRESH | 10 | 10 | 10 | 10 | 10 | 10 |
| DOCKUM AQUIFER | TOM GREEN | COLORADO | FRESH/ BRACKISH | 200 | 200 | 200 | 200 | 200 | 200 |
| DOCKUM AQUIFER | UPTON | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DOCKUM AQUIFER | UPTON | RIO GRANDE | FRESH | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| DOCKUM AQUIFER | WARD | RIO GRANDE | FRESH | 2,150 | 2,150 | 2,150 | 2,150 | 2,150 | 2,150 |
| DOCKUM AQUIFER | WINKLER | COLORADO | FRESH | 13 | 13 | 13 | 13 | 13 | 13 |
| DOCKUM AQUIFER | WINKLER | RIO GRANDE | FRESH | 5,987 | 5,987 | 5,987 | 5,987 | 5,987 | 5,987 |
| EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS | CRANE | RIO GRANDE | FRESH | 4,991 | 4,991 | 4,991 | 4,991 | 4,991 | 4,991 |
| EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS | LOVING | RIO GRANDE | FRESH | 2,982 | 2,982 | 2,982 | 2,982 | 2,982 | 2,982 |

| GROUNDWATER SOURCE TYPE | | | | | SOURCE A | AILABILITY | (ACRE-FEET | PER YEAR) | |
|--|------------|------------|--------------------|---------|----------|------------|------------|-----------|---------|
| SOURCE NAME | COUNTY | BASIN | SALINITY * | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS | PECOS | RIO GRANDE | FRESH | 122,899 | 122,899 | 122,899 | 122,899 | 122,899 | 122,899 |
| EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS | REEVES | RIO GRANDE | FRESH | 189,744 | 189,744 | 189,744 | 189,744 | 189,744 | 189,744 |
| EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS | WARD | RIO GRANDE | FRESH | 49,976 | 49,976 | 49,976 | 49,976 | 49,976 | 49,976 |
| EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS | WINKLER | RIO GRANDE | FRESH | 49,949 | 49,949 | 49,949 | 49,949 | 49,949 | 49,949 |
| EDWARDS-TRINITY-PLATEAU AQUIFER | ANDREWS | COLORADO | FRESH | 1,198 | 1,198 | 1,198 | 1,198 | 1,198 | 1,198 |
| EDWARDS-TRINITY-PLATEAU AQUIFER | HOWARD | COLORADO | FRESH | 672 | 672 | 672 | 672 | 672 | 672 |
| EDWARDS-TRINITY-PLATEAU AQUIFER | MARTIN | COLORADO | FRESH | 242 | 242 | 242 | 242 | 242 | 242 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | СОКЕ | COLORADO | FRESH | 997 | 997 | 997 | 997 | 997 | 997 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | СОЛСНО | COLORADO | FRESH | 459 | 459 | 459 | 459 | 459 | 459 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | CROCKETT | COLORADO | FRESH | 20 | 20 | 20 | 20 | 20 | 20 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | CROCKETT | RIO GRANDE | FRESH | 5,427 | 5,427 | 5,427 | 5,427 | 5,427 | 5,427 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | ECTOR | COLORADO | FRESH | 4,925 | 4,925 | 4,925 | 4,925 | 4,925 | 4,925 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | ECTOR | RIO GRANDE | FRESH | 617 | 617 | 617 | 617 | 617 | 617 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | GLASSCOCK | COLORADO | FRESH | 65,186 | 65,186 | 65,186 | 65,186 | 65,186 | 65,186 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | IRION | COLORADO | FRESH | 3,289 | 3,289 | 3,289 | 3,289 | 3,289 | 3,289 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | KIMBLE | COLORADO | FRESH | 1,386 | 1,386 | 1,386 | 1,386 | 1,386 | 1,386 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | MASON | COLORADO | FRESH | 18 | 18 | 18 | 18 | 18 | 18 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | MCCULLOCH | COLORADO | FRESH | 148 | 148 | 148 | 148 | 148 | 148 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | MENARD | COLORADO | FRESH | 2,594 | 2,594 | 2,594 | 2,594 | 2,594 | 2,594 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | MIDLAND | COLORADO | FRESH | 23,233 | 23,233 | 23,233 | 23,233 | 23,233 | 23,233 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | PECOS | RIO GRANDE | FRESH/ BRACKISH | 117,309 | 117,309 | 117,309 | 117,309 | 117,309 | 117,309 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | REAGAN | COLORADO | FRESH | 68,205 | 68,205 | 68,205 | 68,205 | 68,205 | 68,205 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | REAGAN | RIO GRANDE | FRESH | 28 | 28 | 28 | 28 | 28 | 28 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | SCHLEICHER | COLORADO | FRESH | 6,403 | 6,403 | 6,403 | 6,403 | 6,403 | 6,403 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | SCHLEICHER | RIO GRANDE | FRESH | 1,631 | 1,631 | 1,631 | 1,631 | 1,631 | 1,631 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | STERLING | COLORADO | FRESH | 2,495 | 2,495 | 2,495 | 2,495 | 2,495 | 2,495 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | SUTTON | COLORADO | FRESH | 388 | 388 | 388 | 388 | 388 | 388 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | SUTTON | RIO GRANDE | FRESH | 6,022 | 6,022 | 6,022 | 6,022 | 6,022 | 6,022 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | TOM GREEN | COLORADO | FRESH | 2,797 | 2,797 | 2,797 | 2,797 | 2,797 | 2,797 |

| GROUNDWATER SOURCE TYPE | | | | SOURCE AVAILABILITY (ACRE-FEET PER YEAR) | | | | | | |
|--|-----------|------------|--------------------|--|--------|--------|--------|--------|--------|--|
| SOURCE NAME | COUNTY | BASIN | SALINITY * | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | UPTON | COLORADO | FRESH | 18,343 | 18,343 | 18,343 | 18,343 | 18,343 | 18,343 | |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | UPTON | RIO GRANDE | FRESH | 4,026 | 4,026 | 4,026 | 4,026 | 4,026 | 4,026 | |
| ELLENBURGER-SAN SABA AQUIFER | BROWN | COLORADO | FRESH | 131 | 131 | 131 | 131 | 131 | 131 | |
| ELLENBURGER-SAN SABA AQUIFER | KIMBLE | COLORADO | FRESH | 521 | 521 | 521 | 521 | 521 | 521 | |
| ELLENBURGER-SAN SABA AQUIFER | MASON | COLORADO | FRESH | 3,237 | 3,237 | 3,237 | 3,237 | 3,237 | 3,237 | |
| ELLENBURGER-SAN SABA AQUIFER | MCCULLOCH | COLORADO | FRESH | 4,364 | 4,364 | 4,364 | 4,364 | 4,364 | 4,364 | |
| ELLENBURGER-SAN SABA AQUIFER | MENARD | COLORADO | FRESH | 309 | 309 | 309 | 309 | 309 | 309 | |
| HICKORY AQUIFER | BROWN | COLORADO | FRESH | 12 | 12 | 12 | 12 | 12 | 12 | |
| HICKORY AQUIFER | COLEMAN | COLORADO | FRESH | 500 | 500 | 500 | 500 | 500 | 500 | |
| HICKORY AQUIFER | СОЛСНО | COLORADO | FRESH | 27 | 27 | 27 | 27 | 27 | 27 | |
| HICKORY AQUIFER | KIMBLE | COLORADO | FRESH | 165 | 165 | 165 | 165 | 165 | 165 | |
| HICKORY AQUIFER | MASON | COLORADO | FRESH | 13,212 | 13,212 | 13,212 | 13,212 | 13,212 | 13,212 | |
| HICKORY AQUIFER | MCCULLOCH | COLORADO | FRESH | 24,377 | 24,377 | 24,377 | 24,377 | 24,377 | 24,377 | |
| HICKORY AQUIFER | MENARD | COLORADO | FRESH | 2,725 | 2,725 | 2,725 | 2,725 | 2,725 | 2,725 | |
| IGNEOUS AQUIFER | PECOS | RIO GRANDE | FRESH | 80 | 80 | 80 | 80 | 80 | 80 | |
| IGNEOUS AQUIFER | REEVES | RIO GRANDE | FRESH | 300 | 300 | 300 | 300 | 300 | 300 | |
| LIPAN AQUIFER | СОКЕ | COLORADO | FRESH/ BRACKISH | 160 | 160 | 160 | 160 | 160 | 160 | |
| LIPAN AQUIFER | СОЛСНО | COLORADO | FRESH | 1,893 | 1,893 | 1,893 | 1,893 | 1,893 | 1,893 | |
| LIPAN AQUIFER | GLASSCOCK | COLORADO | FRESH | 10 | 10 | 10 | 10 | 10 | 10 | |
| LIPAN AQUIFER | IRION | COLORADO | FRESH | 13 | 13 | 13 | 13 | 13 | 13 | |
| LIPAN AQUIFER | RUNNELS | COLORADO | FRESH | 45 | 45 | 45 | 45 | 45 | 45 | |
| LIPAN AQUIFER | STERLING | COLORADO | FRESH | 850 | 850 | 850 | 850 | 850 | 850 | |
| LIPAN AQUIFER | TOM GREEN | COLORADO | FRESH | 43,568 | 43,568 | 43,568 | 43,568 | 43,568 | 43,568 | |
| MARBLE FALLS AQUIFER | BROWN | COLORADO | FRESH | 25 | 25 | 25 | 25 | 25 | 25 | |
| MARBLE FALLS AQUIFER | KIMBLE | COLORADO | FRESH | 100 | 100 | 100 | 100 | 100 | 100 | |
| MARBLE FALLS AQUIFER | MASON | COLORADO | FRESH | 100 | 100 | 100 | 100 | 100 | 100 | |
| MARBLE FALLS AQUIFER | MCCULLOCH | COLORADO | FRESH | 50 | 50 | 50 | 50 | 50 | 50 | |
| OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS | ANDREWS | COLORADO | FRESH | 24,937 | 21,375 | 19,795 | 18,774 | 18,040 | 17,474 | |
| OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS | ANDREWS | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 | |
| OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS | BORDEN | BRAZOS | FRESH | 842 | 699 | 635 | 597 | 572 | 555 | |
| OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS | BORDEN | COLORADO | FRESH | 5,080 | 3,940 | 3,433 | 3,140 | 2,849 | 2,657 | |
| OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS | HOWARD | COLORADO | FRESH | 19,835 | 17,391 | 16,264 | 15,638 | 15,281 | 15,066 | |
| OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS | MARTIN | COLORADO | FRESH | 63,463 | 51,126 | 43,861 | 39,793 | 37,210 | 35,425 | |
| OGALLALA AQUIFER | ECTOR | COLORADO | FRESH | 8,026 | 7,730 | 7,171 | 7,135 | 6,727 | 6,727 | |
| OGALLALA AQUIFER | GLASSCOCK | COLORADO | FRESH | 7,925 | 7,673 | 7,372 | 7,058 | 6,803 | 6,570 | |
| OGALLALA AQUIFER | MIDLAND | COLORADO | FRESH | 38,388 | 36,824 | 34,623 | 32,693 | 31,325 | 31,325 | |
| OGALLALA AQUIFER | WINKLER | RIO GRANDE | FRESH | 40 | 40 | 40 | 40 | 40 | 40 | |
| OTHER AQUIFER | BORDEN | COLORADO | FRESH | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 | 2,598 | |
| OTHER AQUIFER | COKE | COLORADO | FRESH | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | |

| GROUNDWATER SOURCE TYPE | | | | | SOURCE AV | AILABILITY | (ACRE-FEET | PER YEAR) | |
|-------------------------|-----------|-----------------|--------------------|-----------|-----------|------------|------------|-----------|-----------|
| SOURCE NAME | COUNTY | BASIN | SALINITY * | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| OTHER AQUIFER | COLEMAN | COLORADO | FRESH | 109 | 109 | 109 | 109 | 109 | 109 |
| OTHER AQUIFER | СОИСНО | COLORADO | FRESH | 5,964 | 5,964 | 5,964 | 5,964 | 5,964 | 5,964 |
| OTHER AQUIFER | MASON | COLORADO | FRESH | 873 | 873 | 873 | 873 | 873 | 873 |
| OTHER AQUIFER | MCCULLOCH | COLORADO | FRESH | 103 | 103 | 103 | 103 | 103 | 103 |
| OTHER AQUIFER | MENARD | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER AQUIFER | MITCHELL | COLORADO | FRESH | 789 | 789 | 789 | 789 | 789 | 789 |
| OTHER AQUIFER | PECOS | RIO GRANDE | FRESH | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| OTHER AQUIFER | RUNNELS | COLORADO | FRESH | 5,001 | 5,001 | 5,001 | 5,001 | 5,001 | 5,001 |
| OTHER AQUIFER | SCURRY | BRAZOS | BRACKISH | 74 | 74 | 74 | 74 | 74 | 74 |
| OTHER AQUIFER | SCURRY | COLORADO | FRESH | 315 | 315 | 315 | 315 | 315 | 315 |
| OTHER AQUIFER | TOM GREEN | COLORADO | FRESH/ BRACKISH | 0 | 0 | 0 | 0 | 0 | 0 |
| PECOS VALLEY AQUIFER | ANDREWS | RIO GRANDE | FRESH | 150 | 150 | 150 | 150 | 150 | 150 |
| RUSTLER AQUIFER | CRANE | RIO GRANDE | FRESH/ BRACKISH | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| RUSTLER AQUIFER | LOVING | RIO GRANDE | FRESH | 200 | 200 | 200 | 200 | 200 | 200 |
| RUSTLER AQUIFER | PECOS | RIO GRANDE | FRESH | 7,043 | 7,043 | 7,043 | 7,043 | 7,043 | 7,043 |
| RUSTLER AQUIFER | REEVES | RIO GRANDE | FRESH | 2,387 | 2,387 | 2,387 | 2,387 | 2,387 | 2,387 |
| RUSTLER AQUIFER | WARD | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSTLER AQUIFER | WINKLER | RIO GRANDE | BRACKISH | 500 | 500 | 500 | 500 | 500 | 500 |
| SEYMOUR AQUIFER | SCURRY | BRAZOS | FRESH | 10 | 10 | 10 | 10 | 10 | 10 |
| TRINITY AQUIFER | BROWN | BRAZOS | FRESH | 51 | 51 | 51 | 51 | 51 | 51 |
| TRINITY AQUIFER | BROWN | COLORADO | FRESH | 1,399 | 1,395 | 1,399 | 1,395 | 1,399 | 1,395 |
| | GROUNE | WATER SOURCE AV | AILABILITY TOTAL | 1,135,369 | 1,113,627 | 1,100,027 | 1,091,697 | 1,085,680 | 1,082,668 |

| REUSE SOURCE TYPE | | | | SOURCE AVAILABILITY (ACRE-FEET PER YEAR) | | | | | | |
|-------------------|--|------------|------------|--|--------|--------|--------|--------|--------|--|
| SOURCE NAME | COUNTY | BASIN | SALINITY * | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | |
| DIRECT REUSE | ANDREWS | COLORADO | FRESH | 560 | 560 | 560 | 560 | 560 | 560 | |
| DIRECT REUSE | CONCHO | COLORADO | FRESH | 25 | 25 | 25 | 25 | 25 | 25 | |
| DIRECT REUSE | CRANE | RIO GRANDE | FRESH | 73 | 73 | 73 | 73 | 73 | 73 | |
| DIRECT REUSE | ECTOR | COLORADO | FRESH | 9,530 | 9,530 | 9,530 | 9,530 | 9,530 | 9,530 | |
| DIRECT REUSE | HOWARD | COLORADO | FRESH | 1,855 | 1,855 | 1,855 | 1,855 | 1,855 | 1,855 | |
| DIRECT REUSE | MIDLAND | COLORADO | FRESH | 11,211 | 11,211 | 11,211 | 11,211 | 11,211 | 11,211 | |
| DIRECT REUSE | MITCHELL | COLORADO | FRESH | 552 | 552 | 552 | 552 | 552 | 552 | |
| DIRECT REUSE | RUNNELS | COLORADO | FRESH | 22 | 22 | 22 | 22 | 22 | 22 | |
| DIRECT REUSE | WARD | RIO GRANDE | FRESH | 670 | 670 | 670 | 670 | 670 | 670 | |
| INDIRECT REUSE | TOM GREEN | COLORADO | FRESH | 8,400 | 8,400 | 8,400 | 8,400 | 8,400 | 8,400 | |
| | RECT REUSE ECTOR C RECT REUSE HOWARD C RECT REUSE MIDLAND C RECT REUSE MITCHELL C RECT REUSE RUNNELS C RECT REUSE WARD R | | | 32,898 | 32,898 | 32,898 | 32,898 | 32,898 | 32,898 | |

| SURFACE WATER SOURCE TYPE | URFACE WATER SOURCE TYPE | | | | SOURCE AVAILABILITY (ACRE-FEET PER YEAR) | | | | | | | |
|---------------------------------|-------------------------------------|------------|-------|--------|--|--------|--------|--------|--------|--|--|--|
| SOURCE NAME | SOURCE NAME COUNTY BASIN SALINITY * | | | | 2030 | 2040 | 2050 | 2060 | 2070 | | | |
| BALLINGER/MOONEN LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| BALMORHEA LAKE/RESERVOIR | RESERVOIR** | RIO GRANDE | FRESH | 18,800 | 18,800 | 18,800 | 18,800 | 18,800 | 18,800 | | | |
| BRADY CREEK LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| BRAZOS LIVESTOCK LOCAL SUPPLY | BORDEN | BRAZOS | FRESH | 12 | 12 | 12 | 12 | 12 | 12 | | | |
| BRAZOS LIVESTOCK LOCAL SUPPLY | BROWN | BRAZOS | FRESH | 12 | 12 | 12 | 12 | 12 | 12 | | | |

* Salinity field indicates whether the source availability is considered 'fresh' (less than 1,000 mg/L), 'brackish' (1,000 to 10,000 mg/L), 'saline' (10,001 mg/L to 34,999 mg/L), or 'seawater' (35,000 mg/L or greater). Sources can also be labeled as 'fresh/brackish' or 'brackish/saline', if a combination of the salinity types is appropriate.

** Since reservoir sources can exist across multiple counties, the county field value, 'reservoir' is applied to all reservoir sources.

| SURFACE WATER SOURCE TYPE | 1 | | 1 | , | SUUKLE AV | | (ACRE-FEET I | CK TEAK | |
|---|-------------|----------|------------|--------|-----------|--------|--------------|---------|--------|
| SOURCE NAME | COUNTY | BASIN | SALINITY * | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| BRAZOS LIVESTOCK LOCAL SUPPLY | SCURRY | BRAZOS | FRESH | 88 | 88 | 88 | 88 | 88 | 88 |
| BROWNWOOD LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 18,900 | 18,760 | 18,620 | 18,480 | 18,340 | 18,200 |
| COLEMAN LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO CITY-CHAMPION LAKE/RESERVOIR SYSTEM | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO LIVESTOCK LOCAL SUPPLY | BORDEN | COLORADO | FRESH | 152 | 152 | 152 | 152 | 152 | 152 |
| COLORADO LIVESTOCK LOCAL SUPPLY | BROWN | COLORADO | FRESH | 1,050 | 1,050 | 1,050 | 1,050 | 1,050 | 1,050 |
| COLORADO LIVESTOCK LOCAL SUPPLY | СОКЕ | COLORADO | FRESH | 84 | 84 | 84 | 84 | 84 | 84 |
| COLORADO LIVESTOCK LOCAL SUPPLY | COLEMAN | COLORADO | FRESH | 769 | 769 | 769 | 769 | 769 | 769 |
| COLORADO LIVESTOCK LOCAL SUPPLY | СОЛСНО | COLORADO | FRESH | 223 | 223 | 223 | 223 | 223 | 223 |
| COLORADO LIVESTOCK LOCAL SUPPLY | CROCKETT | COLORADO | FRESH | 14 | 14 | 14 | 14 | 14 | 14 |
| COLORADO LIVESTOCK LOCAL SUPPLY | ECTOR | COLORADO | FRESH | 25 | 25 | 25 | 25 | 25 | 25 |
| COLORADO LIVESTOCK LOCAL SUPPLY | GLASSCOCK | COLORADO | FRESH | 38 | 38 | 38 | 38 | 38 | 38 |
| COLORADO LIVESTOCK LOCAL SUPPLY | HOWARD | COLORADO | FRESH | 39 | 39 | 39 | 39 | 39 | 39 |
| COLORADO LIVESTOCK LOCAL SUPPLY | IRION | COLORADO | FRESH | 57 | 57 | 57 | 57 | 57 | 57 |
| COLORADO LIVESTOCK LOCAL SUPPLY | KIMBLE | COLORADO | FRESH | 138 | 138 | 138 | 138 | 138 | 138 |
| COLORADO LIVESTOCK LOCAL SUPPLY | MARTIN | COLORADO | FRESH | 47 | 47 | 47 | 47 | 47 | 47 |
| COLORADO LIVESTOCK LOCAL SUPPLY | MASON | COLORADO | FRESH | 227 | 227 | 227 | 227 | 227 | 227 |
| COLORADO LIVESTOCK LOCAL SUPPLY | MCCULLOCH | COLORADO | FRESH | 235 | 235 | 235 | 235 | 235 | 235 |
| COLORADO LIVESTOCK LOCAL SUPPLY | MENARD | COLORADO | FRESH | 48 | 48 | 48 | 48 | 48 | 48 |
| COLORADO LIVESTOCK LOCAL SUPPLY | MIDLAND | COLORADO | FRESH | 3 | 3 | 3 | 3 | 3 | 3 |
| COLORADO LIVESTOCK LOCAL SUPPLY | MITCHELL | COLORADO | FRESH | 308 | 308 | 308 | 308 | 308 | 308 |
| COLORADO LIVESTOCK LOCAL SUPPLY | REAGAN | COLORADO | FRESH | 60 | 60 | 60 | 60 | 60 | 60 |
| COLORADO LIVESTOCK LOCAL SUPPLY | RUNNELS | COLORADO | FRESH | 475 | 475 | 475 | 475 | 475 | 475 |
| COLORADO LIVESTOCK LOCAL SUPPLY | SCHLEICHER | COLORADO | FRESH | 17 | 17 | 17 | 17 | 17 | 17 |
| COLORADO LIVESTOCK LOCAL SUPPLY | SCURRY | COLORADO | FRESH | 352 | 352 | 352 | 352 | 352 | 352 |
| COLORADO LIVESTOCK LOCAL SUPPLY | STERLING | COLORADO | FRESH | 25 | 25 | 25 | 25 | 25 | 25 |
| COLORADO LIVESTOCK LOCAL SUPPLY | SUTTON | COLORADO | FRESH | 172 | 172 | 172 | 172 | 172 | 172 |
| COLORADO LIVESTOCK LOCAL SUPPLY | TOM GREEN | COLORADO | FRESH | 317 | 317 | 317 | 317 | 317 | 317 |
| COLORADO OTHER LOCAL SUPPLY | ANDREWS | COLORADO | FRESH | 44 | 44 | 44 | 44 | 44 | 44 |
| COLORADO OTHER LOCAL SUPPLY | ECTOR | COLORADO | FRESH | 29 | 29 | 29 | 29 | 29 | 29 |
| COLORADO OTHER LOCAL SUPPLY | GLASSCOCK | COLORADO | FRESH | 106 | 106 | 106 | 106 | 106 | 106 |
| COLORADO OTHER LOCAL SUPPLY | HOWARD | COLORADO | FRESH | 61 | 61 | 61 | 61 | 61 | 61 |
| COLORADO OTHER LOCAL SUPPLY | IRION | COLORADO | FRESH | 93 | 93 | 93 | 93 | 93 | 93 |
| COLORADO OTHER LOCAL SUPPLY | MARTIN | COLORADO | FRESH | 132 | 132 | 132 | 132 | 132 | 132 |
| COLORADO OTHER LOCAL SUPPLY | MIDLAND | COLORADO | FRESH | 210 | 210 | 210 | 210 | 210 | 210 |
| COLORADO OTHER LOCAL SUPPLY | REAGAN | COLORADO | FRESH | 178 | 178 | 178 | 178 | 178 | 178 |
| COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | RESERVOIR** | COLORADO | FRESH | 14,285 | 13,670 | 13,153 | 12,633 | 12,133 | 11,709 |
| COLORADO RUN-OF-RIVER | BROWN | COLORADO | FRESH | 276 | 276 | 276 | 276 | 276 | 276 |
| COLORADO RUN-OF-RIVER | СОКЕ | COLORADO | FRESH | 16 | 16 | 16 | 16 | 16 | 16 |
| COLORADO RUN-OF-RIVER | COLEMAN | COLORADO | FRESH | 25 | 25 | 25 | 25 | 25 | 25 |
| COLORADO RUN-OF-RIVER | солсно | COLORADO | FRESH | 244 | 244 | 244 | 244 | 244 | 244 |
| COLORADO RUN-OF-RIVER | ECTOR | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO RUN-OF-RIVER | IRION | COLORADO | FRESH | 221 | 221 | 221 | 221 | 221 | 221 |
| COLORADO RUN-OF-RIVER | KIMBLE | COLORADO | FRESH | 1,113 | 1,113 | 1,113 | 1,113 | 1,113 | 1,113 |

| SURFACE WATER SOURCE TYPE | 1 | - i | -1 | ļ, | SOURCE AV | AILABILITY | (ACRE-FEET I | PER YEAR) | |
|--|-------------|------------------|-------------------|-----------|-----------|------------|--------------|-----------|---------|
| SOURCE NAME | COUNTY | BASIN | SALINITY * | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| COLORADO RUN-OF-RIVER | MCCULLOCH | COLORADO | FRESH | 69 | 69 | 69 | 69 | 69 | 69 |
| COLORADO RUN-OF-RIVER | MENARD | COLORADO | FRESH | 2,090 | 2,090 | 2,090 | 2,090 | 2,090 | 2,090 |
| COLORADO RUN-OF-RIVER | MITCHELL | COLORADO | FRESH | 14 | 14 | 14 | 14 | 14 | 14 |
| COLORADO RUN-OF-RIVER | RUNNELS | COLORADO | FRESH | 262 | 262 | 262 | 262 | 262 | 262 |
| COLORADO RUN-OF-RIVER | SCURRY | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| COLORADO RUN-OF-RIVER | STERLING | COLORADO | FRESH | 30 | 30 | 30 | 30 | 30 | 30 |
| COLORADO RUN-OF-RIVER | SUTTON | COLORADO | FRESH | 2 | 2 | 2 | 2 | 2 | 2 |
| COLORADO RUN-OF-RIVER | TOM GREEN | COLORADO | FRESH | 1,969 | 1,969 | 1,969 | 1,969 | 1,969 | 1,969 |
| CRMWD DIVERTED WATER SYSTEM | RESERVOIR** | COLORADO | BRACKISH | 5,760 | 5,760 | 5,760 | 5,760 | 5,760 | 5,760 |
| EV SPENCE LAKE/RESERVOIR NON-SYSTEM PORTION | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| HORDS CREEK LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| MOUNTAIN CREEK LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| OAK CREEK LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | RESERVOIR** | COLORADO | FRESH | 16,065 | 15,650 | 15,137 | 14,627 | 14,097 | 13,491 |
| RED BLUFF LAKE/RESERVOIR | RESERVOIR** | RIO GRANDE | FRESH | 30,050 | 29,980 | 29,910 | 29,840 | 29,770 | 29,700 |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | CRANE | RIO GRANDE | FRESH | 4 | 4 | 4 | 4 | 4 | 4 |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | CROCKETT | RIO GRANDE | FRESH | 16 | 16 | 16 | 16 | 16 | 16 |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | LOVING | RIO GRANDE | FRESH | 1 | 1 | 1 | 1 | 1 | - |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | PECOS | RIO GRANDE | FRESH | 37 | 37 | 37 | 37 | 37 | 37 |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | SCHLEICHER | RIO GRANDE | FRESH | 6 | 6 | 6 | 6 | 6 | 6 |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | SUTTON | RIO GRANDE | FRESH | 214 | 214 | 214 | 214 | 214 | 214 |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | WARD | RIO GRANDE | FRESH | 5 | 5 | 5 | 5 | 5 | t. |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | WINKLER | RIO GRANDE | FRESH | 2 | 2 | 2 | 2 | 2 | 2 |
| RIO GRANDE OTHER LOCAL SUPPLY | CROCKETT | RIO GRANDE | FRESH | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 |
| RIO GRANDE OTHER LOCAL SUPPLY | UPTON | RIO GRANDE | FRESH | 121 | 121 | 121 | 121 | 121 | 121 |
| RIO GRANDE OTHER LOCAL SUPPLY | WARD | RIO GRANDE | FRESH | 33 | 33 | 33 | 33 | 33 | 33 |
| RIO GRANDE RUN-OF-RIVER | PECOS | RIO GRANDE | FRESH | 18,672 | 18,672 | 18,672 | 18,672 | 18,672 | 18,672 |
| RIO GRANDE RUN-OF-RIVER | REEVES | RIO GRANDE | FRESH | 573 | 573 | 573 | 573 | 573 | 573 |
| RIO GRANDE RUN-OF-RIVER | WARD | RIO GRANDE | FRESH | 881 | 881 | 881 | 881 | 881 | 881 |
| SAN ANGELO LAKES LAKE/RESERVOIR SYSTEM | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| WINTERS LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| | SURFACE | WATER SOURCE AV | AILABILITY TOTAL | 138,558 | 137,318 | 136,078 | 134,838 | 133,598 | 132,358 |
| | | | | | | | | | |
| | R | EGION F SOURCE A | VAILABILITY TOTAI | 1,306,825 | 1,283,843 | 1,269,003 | 1,259,433 | 1,252,176 | 1,247,9 |

** Since reservoir sources can exist across multiple counties, the county field value, 'reservoir' is applied to all reservoir sources.

^{*} Salinity field indicates whether the source availability is considered 'fresh' (less than 1,000 mg/L), 'brackish' (1,000 to 10,000 mg/L), 'saline' (10,001 mg/L to 34,999 mg/L), or 'seawater' (35,000 mg/L or greater). Sources can also be labeled as 'fresh/brackish' or 'brackish/saline', if a combination of the salinity types is appropriate.

| | SOURCE | | | EXISTING | SUPPLY (A | CRE-FEET PEI | R YEAR) | |
|------------------|--------|---|--------|----------|-----------|--------------|---------|--------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| ANDREWS | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS ANDREWS COUNTY | 3,990 | 4,610 | 5,070 | 5,395 | 5,788 | 6,221 |
| COUNTY-OTHER | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS ANDREWS COUNTY | 505 | 517 | 525 | 512 | 506 | 499 |
| MANUFACTURING | F | DOCKUM AQUIFER ANDREWS COUNTY | 10 | 10 | 10 | 10 | 10 | 10 |
| MANUFACTURING | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS ANDREWS COUNTY | 539 | 548 | 520 | 473 | 433 | 398 |
| MINING | F | DIRECT REUSE | 2,405 | 2,233 | 2,580 | 2,626 | 2,667 | 2,698 |
| MINING | F | LOCAL SURFACE WATER SUPPLY | 44 | 44 | 44 | 44 | 44 | 44 |
| MINING | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS ANDREWS COUNTY | 47 | 45 | 43 | 39 | 35 | 32 |
| LIVESTOCK | F | DOCKUM AQUIFER ANDREWS COUNTY | 9 | 9 | 9 | 9 | 9 | ç |
| LIVESTOCK | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS ANDREWS COUNTY | 160 | 152 | 144 | 130 | 119 | 109 |
| IRRIGATION | F | DIRECT REUSE | 560 | 560 | 560 | 560 | 560 | 560 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU AQUIFER ANDREWS COUNTY | 1,198 | 1,198 | 1,198 | 1,198 | 1,198 | 1,198 |
| IRRIGATION | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS ANDREWS COUNTY | 16,792 | 12,803 | 11,194 | 10,102 | 9,179 | 8,357 |
| | | COLORADO BASIN TOTAL | 26,259 | 22,729 | 21,897 | 21,098 | 20,548 | 20,135 |
| COUNTY-OTHER | F | PECOS VALLEY AQUIFER ANDREWS COUNTY | 2 | 2 | 2 | 2 | 2 | 2 |
| MINING | F | DIRECT REUSE | 277 | 260 | 222 | 176 | 135 | 104 |
| LIVESTOCK | F | PECOS VALLEY AQUIFER ANDREWS COUNTY | 32 | 32 | 32 | 32 | 32 | 32 |
| IRRIGATION | F | PECOS VALLEY AQUIFER ANDREWS COUNTY | 116 | 116 | 116 | 116 | 116 | 116 |
| | | RIO GRANDE BASIN TOTAL | 427 | 410 | 372 | 326 | 285 | 254 |
| | | ANDREWS COUNTY TOTAL | 26,686 | 23,139 | 22,269 | 21,424 | 20,833 | 20,389 |
| COUNTY-OTHER | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS BORDEN COUNTY | 11 | 11 | 11 | 11 | 11 | 11 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 12 | 12 | 12 | 12 | 12 | 12 |
| IRRIGATION | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS BORDEN COUNTY | 826 | 688 | 624 | 586 | 561 | 544 |
| | | BRAZOS BASIN TOTAL | 849 | 711 | 647 | 609 | 584 | 567 |
| COUNTY-OTHER | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS BORDEN COUNTY | 21 | 21 | 18 | 18 | 18 | 18 |
| COUNTY-OTHER | 0 | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS DAWSON COUNTY | 72 | 72 | 72 | 72 | 72 | 72 |
| COUNTY-OTHER | F | OTHER AQUIFER BORDEN COUNTY | 74 | 74 | 74 | 74 | 74 | 74 |
| MINING | F | OTHER AQUIFER BORDEN COUNTY | 679 | 927 | 784 | 494 | 244 | 121 |
| LIVESTOCK | F | DOCKUM AQUIFER BORDEN COUNTY | 11 | 11 | 11 | 11 | 11 | 11 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 152 | 152 | 152 | 152 | 152 | 152 |
| IRRIGATION | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS BORDEN COUNTY | 1,720 | 1,720 | 1,720 | 1,720 | 1,720 | 1,720 |
| IRRIGATION | F | OTHER AQUIFER BORDEN COUNTY | 403 | 403 | 403 | 403 | 403 | 403 |
| | | COLORADO BASIN TOTAL | 3,132 | 3,380 | 3,234 | 2,944 | 2,694 | 2,571 |
| | | BORDEN COUNTY TOTAL | 3,981 | 4,091 | 3,881 | 3,553 | 3,278 | 3,138 |
| COUNTY-OTHER | F | TRINITY AQUIFER BROWN COUNTY | 6 | 6 | 6 | 6 | 6 | e |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 12 | 12 | 12 | 12 | 12 | 12 |
| IRRIGATION | F | TRINITY AQUIFER BROWN COUNTY | 45 | 45 | 45 | 45 | 45 | 45 |
| | | BRAZOS BASIN TOTAL | 63 | 63 | 63 | 63 | 63 | 63 |
| BANGS | F | BROWNWOOD LAKE/RESERVOIR | 310 | 305 | 296 | 291 | 290 | 290 |
| BROOKESMITH SUD* | F | BROWNWOOD LAKE/RESERVOIR | 1,199 | 1,195 | 1,170 | 1,156 | 1,154 | 1,154 |
| BROWNWOOD | F | BROWNWOOD LAKE/RESERVOIR | 3,717 | 3,713 | 3,640 | 3,600 | 3,593 | 3,593 |

| | SOURCE | | | EXISTING | G SUPPLY (A | CRE-FEET PEI | R YEAR) | |
|---------------------|--------|--|--------|----------|-------------|--------------|---------|--------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| COLEMAN COUNTY SUD* | F | BROWNWOOD LAKE/RESERVOIR | 12 | 12 | 12 | 12 | 12 | 12 |
| COLEMAN COUNTY SUD* | F | COLEMAN LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | 0 |
| COLEMAN COUNTY SUD* | F | HORDS CREEK LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | C |
| EARLY | F | BROWNWOOD LAKE/RESERVOIR | 292 | 287 | 277 | 271 | 270 | 270 |
| ZEPHYR WSC* | F | BROWNWOOD LAKE/RESERVOIR | 343 | 339 | 330 | 325 | 324 | 324 |
| COUNTY-OTHER | F | BROWNWOOD LAKE/RESERVOIR | 129 | 129 | 129 | 129 | 129 | 129 |
| COUNTY-OTHER | F | CROSS TIMBERS AQUIFER BROWN COUNTY | 16 | 18 | 17 | 17 | 15 | 15 |
| COUNTY-OTHER | F | TRINITY AQUIFER BROWN COUNTY | 19 | 19 | 19 | 18 | 19 | 19 |
| MANUFACTURING | F | BROWNWOOD LAKE/RESERVOIR | 548 | 651 | 651 | 651 | 651 | 651 |
| MINING | F | CROSS TIMBERS AQUIFER BROWN COUNTY | 300 | 300 | 300 | 300 | 300 | 300 |
| MINING | F | TRINITY AQUIFER BROWN COUNTY | 382 | 382 | 385 | 384 | 384 | 381 |
| LIVESTOCK | F | CROSS TIMBERS AQUIFER BROWN COUNTY | 45 | 45 | 45 | 45 | 45 | 45 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 1,050 | 1,050 | 1,050 | 1,050 | 1,050 | 1,050 |
| LIVESTOCK | F | TRINITY AQUIFER BROWN COUNTY | 12 | 12 | 12 | 12 | 12 | 12 |
| IRRIGATION | F | BROWNWOOD LAKE/RESERVOIR | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| IRRIGATION | F | COLORADO RUN-OF-RIVER | 276 | 276 | 276 | 276 | 276 | 276 |
| IRRIGATION | F | CROSS TIMBERS AQUIFER BROWN COUNTY | 110 | 110 | 110 | 110 | 110 | 110 |
| IRRIGATION | F | TRINITY AQUIFER BROWN COUNTY | 986 | 982 | 983 | 981 | 984 | 983 |
| | | COLORADO BASIN TOTAL | 14,746 | 14,825 | 14,702 | 14,628 | 14,618 | 14,614 |
| | | BROWN COUNTY TOTAL | 14,809 | 14,888 | 14,765 | 14,691 | 14,681 | 14,677 |
| BRONTE | F | OAK CREEK LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | 0 |
| BRONTE | F | OTHER AQUIFER COKE COUNTY | 61 | 59 | 56 | 55 | 55 | 55 |
| ROBERT LEE | F | EV SPENCE LAKE/RESERVOIR NON-SYSTEM PORTION | 0 | 0 | 0 | 0 | 0 | 0 |
| ROBERT LEE | F | OAK CREEK LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | 0 |
| ROBERT LEE | F | OTHER AQUIFER COKE COUNTY | 58 | 56 | 55 | 55 | 55 | 55 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS COKE COUNTY | 25 | 25 | 25 | 25 | 25 | 25 |
| COUNTY-OTHER | F | OAK CREEK LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | F | OTHER AQUIFER COKE COUNTY | 93 | 87 | 82 | 80 | 80 | 80 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS COKE COUNTY | 488 | 482 | 430 | 376 | 328 | 286 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS COKE COUNTY | 91 | 91 | 91 | 91 | 91 | 91 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 84 | 84 | 84 | 84 | 84 | 84 |
| LIVESTOCK | F | OTHER AQUIFER COKE COUNTY | 131 | 131 | 131 | 131 | 131 | 131 |
| IRRIGATION | F | COLORADO RUN-OF-RIVER | 11 | 11 | 11 | 11 | 11 | 11 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS COKE COUNTY | 43 | 43 | 43 | 43 | 43 | 43 |
| IRRIGATION | F | OTHER AQUIFER COKE COUNTY | 635 | 635 | 635 | 635 | 635 | 635 |
| | • | COLORADO BASIN TOTAL | 1,720 | 1,704 | 1,643 | 1,586 | 1,538 | 1,496 |
| | | COKE COUNTY TOTAL | 1,720 | 1,704 | 1,643 | 1,586 | 1,538 | 1,496 |
| BROOKESMITH SUD* | F | BROWNWOOD LAKE/RESERVOIR | 6 | 6 | 6 | 6 | 6 | 6 |
| COLEMAN | F | COLEMAN LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | 0 |
| COLEMAN | F | HORDS CREEK LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | 0 |
| COLEMAN COUNTY SUD* | F | BROWNWOOD LAKE/RESERVOIR | 182 | 180 | 175 | 172 | 171 | 171 |
| COLEMAN COUNTY SUD* | F | COLEMAN LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | 0 |
| COLEMAN COUNTY SUD* | F | HORDS CREEK LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | C |
| SANTA ANNA | F | BROWNWOOD LAKE/RESERVOIR | 156 | 154 | 149 | 149 | 148 | 148 |
| COUNTY-OTHER | F | COLEMAN LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | 0 |

| | SOURCE | | | EXISTING | SUPPLY (A | CRE-FEET PEI | R YEAR) | |
|-----------------------|--------|--|-------|----------|-----------|--------------|---------|-------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| COUNTY-OTHER | F | HORDS CREEK LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | (|
| MANUFACTURING | F | COLEMAN LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | (|
| MANUFACTURING | F | HORDS CREEK LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | (|
| MINING | F | OTHER AQUIFER COLEMAN COUNTY | 108 | 107 | 97 | 86 | 77 | 69 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 769 | 769 | 769 | 769 | 769 | 769 |
| IRRIGATION | F | COLEMAN LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | (|
| IRRIGATION | F | COLORADO RUN-OF-RIVER | 25 | 25 | 25 | 25 | 25 | 25 |
| IRRIGATION | F | CROSS TIMBERS AQUIFER COLEMAN COUNTY | 44 | 44 | 44 | 44 | 44 | 44 |
| | | COLORADO BASIN TOTAL | 1,290 | 1,285 | 1,265 | 1,251 | 1,240 | 1,232 |
| | | COLEMAN COUNTY TOTAL | 1,290 | 1,285 | 1,265 | 1,251 | 1,240 | 1,232 |
| EDEN | F | DIRECT REUSE | 25 | 25 | 25 | 25 | 25 | 25 |
| EDEN | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS CONCHO COUNTY | 206 | 210 | 207 | 205 | 204 | 204 |
| EDEN | F | OTHER AQUIFER CONCHO COUNTY | 0 | 0 | 0 | 0 | 0 | (|
| MILLERSVIEW-DOOLE WSC | F | HICKORY AQUIFER MCCULLOCH COUNTY | 31 | 30 | 29 | 29 | 28 | 28 |
| MILLERSVIEW-DOOLE WSC | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 84 | 90 | 88 | 86 | 83 | 75 |
| COUNTY-OTHER | F | COLORADO RUN-OF-RIVER | 38 | 38 | 38 | 38 | 38 | 38 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS CONCHO COUNTY | 42 | 44 | 42 | 43 | 44 | 46 |
| COUNTY-OTHER | F | HICKORY AQUIFER MCCULLOCH COUNTY | 21 | 19 | 19 | 18 | 17 | 15 |
| COUNTY-OTHER | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 13 | 11 | 10 | 9 | 8 | Ę |
| COUNTY-OTHER | F | OTHER AQUIFER CONCHO COUNTY | 0 | 0 | 0 | 0 | 0 | (|
| MINING | F | OTHER AQUIFER CONCHO COUNTY | 480 | 474 | 422 | 367 | 320 | 279 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS CONCHO COUNTY | 159 | 159 | 159 | 159 | 159 | 159 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 223 | 223 | 223 | 223 | 223 | 223 |
| IRRIGATION | F | COLORADO RUN-OF-RIVER | 206 | 206 | 206 | 206 | 206 | 206 |
| IRRIGATION | F | LIPAN AQUIFER CONCHO COUNTY | 1,893 | 1,893 | 1,893 | 1,893 | 1,893 | 1,893 |
| IRRIGATION | F | OTHER AQUIFER CONCHO COUNTY | 2,803 | 2,803 | 2,803 | 2,803 | 2,803 | 2,803 |
| | l | COLORADO BASIN TOTAL | 6,224 | 6,225 | 6,164 | 6,104 | 6,051 | 6,002 |
| | | CONCHO COUNTY TOTAL | 6,224 | 6,225 | 6,164 | 6,104 | 6,051 | 6,002 |
| CRANE | F | DIRECT REUSE | 73 | 73 | 73 | 73 | 73 | 73 |
| CRANE | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS CRANE COUNTY | 1,002 | 1,063 | 1,112 | 1,164 | 1,210 | 1,250 |
| CRANE | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 186 | 203 | 216 | 230 | 242 | 252 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS CRANE COUNTY | 143 | 174 | 199 | 224 | 245 | 263 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 27 | 33 | 39 | 44 | 49 | 53 |
| MANUFACTURING | F | DOCKUM AQUIFER CRANE COUNTY | 80 | 80 | 80 | 80 | 80 | 80 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS CRANE COUNTY | 375 | 388 | 388 | 388 | 388 | 388 |
| MINING | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS CRANE COUNTY | 617 | 840 | 861 | 692 | 531 | 407 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS CRANE COUNTY | 68 | 68 | 68 | 68 | 68 | 68 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 4 | 4 | 4 | 4 | 4 | 2 |
| | | RIO GRANDE BASIN TOTAL | 2,575 | 2,926 | 3,040 | 2,967 | 2,890 | 2,838 |
| | | CRANE COUNTY TOTAL | 2,575 | 2,926 | 3,040 | 2,967 | 2,890 | 2,838 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 14 | 14 | 14 | 14 | 14 | 14 |

| | SOURCE | | | EXISTING | SUPPLY (A | CRE-FEET PEI | R YEAR) | |
|----------------------------------|--------|--|--------|----------|-----------|--------------|---------|--------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS CROCKETT COUNTY | 6 | 6 | 6 | 6 | 6 | (|
| | | COLORADO BASIN TOTAL | 20 | 20 | 20 | 20 | 20 | 20 |
| CROCKETT COUNTY WCID 1 | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS CROCKETT COUNTY | 1,533 | 1,641 | 1,655 | 1,672 | 1,677 | 1,680 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS CROCKETT COUNTY | 27 | 20 | 18 | 17 | 17 | 17 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS CROCKETT COUNTY | 14 | 15 | 15 | 15 | 15 | 15 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS CROCKETT COUNTY | 3,227 | 3,125 | 3,100 | 1,700 | 500 | 200 |
| MINING | F | LOCAL SURFACE WATER SUPPLY | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS CROCKETT COUNTY | 497 | 497 | 497 | 497 | 497 | 49 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 16 | 16 | 16 | 16 | 16 | 16 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS CROCKETT COUNTY | 129 | 129 | 129 | 129 | 129 | 129 |
| | | RIO GRANDE BASIN TOTAL | 7,405 | 7,405 | 7,392 | 6,008 | 4,813 | 4,516 |
| | | CROCKETT COUNTY TOTAL | 7,425 | 7,425 | 7,412 | 6,028 | 4,833 | 4,536 |
| ECTOR COUNTY UTILITY DISTRICT | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 549 | 765 | 765 | 760 | 751 | 739 |
| ECTOR COUNTY UTILITY DISTRICT | F | DIRECT REUSE | 71 | 104 | 108 | 112 | 115 | 117 |
| ECTOR COUNTY UTILITY DISTRICT | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 1,491 | 1,718 | 2,002 | 1,974 | 1,932 | 1,862 |
| ECTOR COUNTY UTILITY DISTRICT | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 40 | 58 | 60 | 62 | 64 | 65 |
| GREATER GARDENDALE WSC | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS ECTOR COUNTY | 211 | 145 | 145 | 144 | 144 | 144 |
| ODESSA | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 5,644 | 8,016 | 7,923 | 7,800 | 7,658 | 7,549 |
| ODESSA | F | DIRECT REUSE | 732 | 1,086 | 1,116 | 1,145 | 1,171 | 1,196 |
| ODESSA | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 15,334 | 18,017 | 20,720 | 20,263 | 19,713 | 19,020 |
| ODESSA | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 409 | 605 | 623 | 637 | 653 | 667 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS ECTOR COUNTY | 1,555 | 1,352 | 1,752 | 2,016 | 2,289 | 2,570 |
| COUNTY-OTHER | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS ANDREWS COUNTY | 64 | 61 | 58 | 52 | 48 | 44 |
| COUNTY-OTHER | F | OGALLALA AQUIFER ECTOR COUNTY | 428 | 677 | 700 | 700 | 700 | 700 |
| MANUFACTURING | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 438 | 565 | 509 | 458 | 412 | 372 |
| MANUFACTURING | F | DIRECT REUSE | 57 | 77 | 72 | 67 | 63 | 59 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 1,189 | 1,267 | 1,331 | 1,190 | 1,061 | 93 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS ECTOR COUNTY | 1,270 | 1,270 | 1,270 | 1,270 | 637 | 82 |
| MANUFACTURING | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS ANDREWS COUNTY | 231 | 220 | 209 | 189 | 173 | 15 |
| MANUFACTURING | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 32 | 43 | 40 | 38 | 35 | 3: |
| MINING | F | DIRECT REUSE | 1,249 | 1,376 | 1,247 | 1,363 | 1,463 | 1,52 |
| MINING | F | LOCAL SURFACE WATER SUPPLY | 29 | 29 | 29 | 29 | 29 | 29 |
| MINING | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS ANDREWS COUNTY | 354 | 270 | 128 | 116 | 106 | 97 |
| STEAM ELECTRIC POWER | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 258 | 324 | 292 | 263 | 237 | 214 |
| STEAM ELECTRIC POWER | F | DIRECT REUSE | 34 | 44 | 41 | 39 | 36 | 34 |

| | SOURCE | | | EXISTING | G SUPPLY (A | CRE-FEET PE | R YEAR) | |
|----------------------|--------|---|--------|----------|-------------|-------------|---------|--------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| STEAM ELECTRIC POWER | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 701 | 728 | 765 | 683 | 609 | 538 |
| STEAM ELECTRIC POWER | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS ANDREWS COUNTY | 1,085 | 1,035 | 978 | 887 | 809 | 741 |
| STEAM ELECTRIC POWER | 0 | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS GAINES COUNTY | 2,631 | 2,681 | 2,738 | 2,829 | 2,907 | 2,975 |
| STEAM ELECTRIC POWER | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 19 | 25 | 23 | 22 | 20 | 19 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS ECTOR COUNTY | 134 | 134 | 134 | 134 | 134 | 134 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 25 | 25 | 25 | 25 | 25 | 25 |
| LIVESTOCK | F | OGALLALA AQUIFER ECTOR COUNTY | 10 | 10 | 10 | 10 | 10 | 10 |
| IRRIGATION | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 367 | 461 | 415 | 373 | 335 | 302 |
| IRRIGATION | F | DIRECT REUSE | 48 | 63 | 59 | 55 | 51 | 48 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 998 | 1,035 | 1,086 | 970 | 864 | 763 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS ECTOR COUNTY | 80 | 80 | 80 | 80 | 80 | 80 |
| IRRIGATION | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 27 | 35 | 32 | 31 | 28 | 27 |
| IRRIGATION | F | OGALLALA AQUIFER ECTOR COUNTY | 37 | 37 | 37 | 37 | 37 | 37 |
| | | COLORADO BASIN TOTAL | 37,831 | 44,438 | 47,522 | 46,823 | 45,399 | 44,654 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS ECTOR COUNTY | 114 | 116 | 140 | 154 | 169 | 185 |
| MINING | F | DIRECT REUSE | 452 | 514 | 435 | 319 | 219 | 155 |
| MINING | F | DOCKUM AQUIFER ECTOR COUNTY | 100 | 100 | 100 | 100 | 100 | 100 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS ECTOR COUNTY | 100 | 100 | 100 | 100 | 100 | 100 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS ECTOR COUNTY | 30 | 30 | 30 | 30 | 30 | 30 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS ECTOR COUNTY | 78 | 78 | 78 | 78 | 78 | 78 |
| | | RIO GRANDE BASIN TOTAL | 874 | 938 | 883 | 781 | 696 | 648 |
| | | ECTOR COUNTY TOTAL | 38,705 | 45,376 | 48,405 | 47,604 | 46,095 | 45,302 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS GLASSCOCK COUNTY | 161 | 165 | 160 | 160 | 159 | 159 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS GLASSCOCK COUNTY | 25 | 33 | 33 | 33 | 33 | 33 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS GLASSCOCK COUNTY | 5,794 | 5,794 | 4,394 | 3,094 | 1,994 | 1,394 |
| MINING | F | LOCAL SURFACE WATER SUPPLY | 106 | 106 | 106 | 106 | 106 | 106 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS GLASSCOCK COUNTY | 85 | 85 | 85 | 85 | 85 | 85 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 38 | 38 | 38 | 38 | 38 | 38 |
| LIVESTOCK | F | OGALLALA AQUIFER GLASSCOCK COUNTY | 24 | 24 | 24 | 24 | 24 | 24 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS GLASSCOCK COUNTY | 44,701 | 44,701 | 44,701 | 44,701 | 44,701 | 44,708 |
| IRRIGATION | F | OGALLALA AQUIFER GLASSCOCK COUNTY | 6,553 | 6,553 | 6,553 | 6,553 | 6,553 | 6,546 |
| | | COLORADO BASIN TOTAL | 57,487 | 57,499 | 56,094 | 54,794 | 53,693 | 53,093 |
| | | GLASSCOCK COUNTY TOTAL | 57,487 | 57,499 | 56,094 | 54,794 | 53,693 | 53,093 |
| BIG SPRING | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 1,433 | 1,842 | 1,663 | 1,484 | 1,333 | 1,203 |
| BIG SPRING | F | DIRECT REUSE | 186 | 250 | 235 | 218 | 204 | 191 |
| BIG SPRING | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY | 3,893 | 4,137 | 4,350 | 3,856 | 3,432 | 3,031 |

| | SOURCE | | | EXISTING | G SUPPLY (A | CRE-FEET PE | R YEAR) | |
|----------------------|--------|---|--------|----------|-------------|-------------|---------|--------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| BIG SPRING | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 104 | 139 | 131 | 122 | 114 | 106 |
| СОАНОМА | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 121 | 154 | 140 | 126 | 113 | 102 |
| СОАНОМА | F | DIRECT REUSE | 16 | 21 | 20 | 18 | 17 | 16 |
| СОАНОМА | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 329 | 347 | 366 | 327 | 291 | 257 |
| СОАНОМА | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 9 | 12 | 11 | 10 | 10 | 9 |
| COUNTY-OTHER | F | DOCKUM AQUIFER HOWARD COUNTY | 52 | 52 | 52 | 52 | 52 | 52 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU AQUIFER HOWARD COUNTY | 100 | 100 | 100 | 100 | 100 | 100 |
| COUNTY-OTHER | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS HOWARD COUNTY | 500 | 498 | 494 | 492 | 490 | 490 |
| MANUFACTURING | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 345 | 434 | 391 | 352 | 317 | 286 |
| MANUFACTURING | F | DIRECT REUSE | 45 | 59 | 55 | 52 | 48 | 45 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 938 | 974 | 1,023 | 914 | 815 | 720 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU AQUIFER HOWARD COUNTY | 110 | 110 | 110 | 110 | 110 | 110 |
| MANUFACTURING | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS HOWARD COUNTY | 2,113 | 2,136 | 2,136 | 2,136 | 2,136 | 2,136 |
| MANUFACTURING | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 25 | 33 | 31 | 29 | 27 | 25 |
| MINING | F | DOCKUM AQUIFER HOWARD COUNTY | 106 | 106 | 106 | 106 | 106 | 106 |
| MINING | F | LOCAL SURFACE WATER SUPPLY | 61 | 61 | 61 | 61 | 61 | 61 |
| MINING | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS HOWARD COUNTY | 3,233 | 3,233 | 2,233 | 1,233 | 433 | 133 |
| STEAM ELECTRIC POWER | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 48 | 60 | 54 | 49 | 44 | 40 |
| STEAM ELECTRIC POWER | F | DIRECT REUSE | 6 | 8 | 8 | 7 | 7 | 6 |
| STEAM ELECTRIC POWER | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 131 | 136 | 143 | 127 | 114 | 100 |
| STEAM ELECTRIC POWER | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS HOWARD COUNTY | 232 | 232 | 232 | 232 | 232 | 232 |
| STEAM ELECTRIC POWER | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 3 | 5 | 4 | 4 | 4 | 4 |
| LIVESTOCK | F | DOCKUM AQUIFER HOWARD COUNTY | 20 | 20 | 20 | 20 | 20 | 20 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU AQUIFER HOWARD COUNTY | 40 | 40 | 40 | 40 | 40 | 40 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 39 | 39 | 39 | 39 | 39 | 39 |
| LIVESTOCK | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS HOWARD COUNTY | 170 | 170 | 170 | 170 | 170 | 170 |
| IRRIGATION | F | DOCKUM AQUIFER HOWARD COUNTY | 326 | 326 | 326 | 326 | 326 | 326 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU AQUIFER HOWARD COUNTY | 422 | 422 | 422 | 422 | 422 | 422 |
| IRRIGATION | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS HOWARD COUNTY | 6,135 | 6,135 | 6,135 | 6,135 | 6,135 | 6,135 |
| | | COLORADO BASIN TOTAL | 21,291 | 22,291 | 21,301 | 19,369 | 17,762 | 16,713 |
| | | HOWARD COUNTY TOTAL | 21,291 | 22,291 | 21,301 | 19,369 | 17,762 | 16,713 |
| MERTZON | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS IRION COUNTY | 101 | 99 | 96 | 94 | 94 | 94 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS IRION COUNTY | 104 | 101 | 98 | 97 | 97 | 97 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS IRION COUNTY | 6 | 7 | 7 | 7 | 7 | 7 |
| MINING | F | DOCKUM AQUIFER IRION COUNTY | 150 | 150 | 150 | 150 | 150 | 150 |

| | SOURCE | | | EXISTING | G SUPPLY (A | CRE-FEET PE | R YEAR) | |
|---------------|--------|--|-------|----------|-------------|-------------|---------|-------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS IRION COUNTY | 2,578 | 2,582 | 2,588 | 1,837 | 837 | 337 |
| MINING | F | LIPAN AQUIFER IRION COUNTY | 13 | 13 | 13 | 13 | 13 | 13 |
| MINING | F | LOCAL SURFACE WATER SUPPLY | 93 | 93 | 93 | 93 | 93 | 93 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS IRION COUNTY | 175 | 175 | 175 | 175 | 175 | 175 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 57 | 57 | 57 | 57 | 57 | 57 |
| IRRIGATION | F | COLORADO RUN-OF-RIVER | 221 | 221 | 221 | 221 | 221 | 221 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS IRION COUNTY | 325 | 325 | 325 | 325 | 325 | 325 |
| | | COLORADO BASIN TOTAL | 3,823 | 3,823 | 3,823 | 3,069 | 2,069 | 1,569 |
| | 1 | IRION COUNTY TOTAL | 3,823 | 3,823 | 3,823 | 3,069 | 2,069 | 1,569 |
| JUNCTION | F | COLORADO RUN-OF-RIVER | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS KIMBLE COUNTY | 234 | 228 | 221 | 217 | 216 | 216 |
| COUNTY-OTHER | F | MARBLE FALLS AQUIFER KIMBLE COUNTY | 20 | 20 | 20 | 20 | 20 | 20 |
| MANUFACTURING | F | COLORADO RUN-OF-RIVER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS KIMBLE COUNTY | 2 | 2 | 2 | 2 | 2 | 2 |
| MINING | F | COLORADO RUN-OF-RIVER | 14 | 14 | 14 | 14 | 14 | 14 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS KIMBLE COUNTY | 5 | 5 | 5 | 5 | 5 | 5 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS KIMBLE COUNTY | 182 | 182 | 182 | 182 | 182 | 182 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 138 | 138 | 138 | 138 | 138 | 138 |
| IRRIGATION | F | COLORADO RUN-OF-RIVER | 1,099 | 1,099 | 1,099 | 1,099 | 1,099 | 1,099 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS KIMBLE COUNTY | 400 | 400 | 400 | 400 | 400 | 400 |
| IRRIGATION | F | HICKORY AQUIFER KIMBLE COUNTY | 55 | 55 | 55 | 55 | 55 | 55 |
| | | COLORADO BASIN TOTAL | 2,149 | 2,143 | 2,136 | 2,132 | 2,131 | 2,131 |
| | 1 | KIMBLE COUNTY TOTAL | 2,149 | 2,143 | 2,136 | 2,132 | 2,131 | 2,131 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS LOVING COUNTY | 10 | 10 | 9 | 9 | 9 | 9 |
| MINING | F | DOCKUM AQUIFER LOVING COUNTY | 437 | 438 | 439 | 440 | 441 | 442 |
| MINING | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS LOVING COUNTY | 2,957 | 2,956 | 2,956 | 2,955 | 2,659 | 1,758 |
| MINING | F | RUSTLER AQUIFER LOVING COUNTY | 200 | 200 | 200 | 200 | 200 | 200 |
| LIVESTOCK | F | DOCKUM AQUIFER LOVING COUNTY | 16 | 15 | 14 | 13 | 12 | 11 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS LOVING COUNTY | 15 | 16 | 17 | 18 | 19 | 20 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 1 | 1 | 1 | 1 | 1 | 1 |
| | | RIO GRANDE BASIN TOTAL | 3,636 | 3,636 | 3,636 | 3,636 | 3,341 | 2,441 |
| | -1 | LOVING COUNTY TOTAL | 3,636 | 3,636 | 3,636 | 3,636 | 3,341 | 2,441 |
| STANTON | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 74 | 93 | 83 | 75 | 68 | 61 |
| STANTON | F | DIRECT REUSE | 10 | 13 | 12 | 11 | 10 | 10 |
| STANTON | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 200 | 207 | 218 | 195 | 174 | 154 |
| STANTON | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 253 | 255 | 265 | 291 | 314 | 331 |
| COUNTY-OTHER | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 358 | 380 | 394 | 410 | 426 | 438 |
| MINING | F | DIRECT REUSE | 4,485 | 4,485 | 4,485 | 4,485 | 4,485 | 4,485 |
| MINING | F | LOCAL SURFACE WATER SUPPLY | 132 | 132 | 132 | 132 | 132 | 132 |

| | SOURCE | | | EXISTING | G SUPPLY (A | CRE-FEET PEI | R YEAR) | |
|-----------------------|--------|---|--------|----------|-------------|--------------|---------|--------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| MINING | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 2,583 | 2,583 | 783 | 0 | 0 | 0 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 47 | 47 | 47 | 47 | 47 | 47 |
| LIVESTOCK | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 72 | 72 | 72 | 72 | 72 | 72 |
| IRRIGATION | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 36,491 | 36,491 | 36,491 | 35,806 | 33,326 | 31,609 |
| | | COLORADO BASIN TOTAL | 44,705 | 44,758 | 42,982 | 41,524 | 39,054 | 37,339 |
| | | MARTIN COUNTY TOTAL | 44,705 | 44,758 | 42,982 | 41,524 | 39,054 | 37,339 |
| MASON | F | HICKORY AQUIFER MASON COUNTY | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | F | ELLENBURGER-SAN SABA AQUIFER MASON COUNTY | 21 | 21 | 21 | 21 | 21 | 21 |
| COUNTY-OTHER | F | HICKORY AQUIFER MASON COUNTY | 170 | 163 | 157 | 154 | 153 | 153 |
| COUNTY-OTHER | F | OTHER AQUIFER MASON COUNTY | 40 | 40 | 40 | 40 | 40 | 40 |
| MINING | F | HICKORY AQUIFER MASON COUNTY | 1,023 | 941 | 708 | 568 | 460 | 372 |
| LIVESTOCK | F | ELLENBURGER-SAN SABA AQUIFER MASON COUNTY | 75 | 75 | 75 | 75 | 75 | 75 |
| LIVESTOCK | F | HICKORY AQUIFER MASON COUNTY | 412 | 412 | 412 | 412 | 412 | 412 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 227 | 227 | 227 | 227 | 227 | 227 |
| IRRIGATION | F | HICKORY AQUIFER MASON COUNTY | 4,966 | 4,966 | 4,966 | 4,966 | 4,966 | 4,966 |
| | | COLORADO BASIN TOTAL | 6,934 | 6,845 | 6,606 | 6,463 | 6,354 | 6,266 |
| | | MASON COUNTY TOTAL | 6,934 | 6,845 | 6,606 | 6,463 | 6,354 | 6,266 |
| BRADY | F | BRADY CREEK LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | 0 |
| BRADY | F | HICKORY AQUIFER MCCULLOCH COUNTY | 0 | 0 | 0 | 0 | 0 | 0 |
| MILLERSVIEW-DOOLE WSC | F | HICKORY AQUIFER MCCULLOCH COUNTY | 48 | 48 | 48 | 47 | 47 | 46 |
| MILLERSVIEW-DOOLE WSC | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 132 | 145 | 143 | 142 | 138 | 124 |
| RICHLAND SUD* | к | ELLENBURGER-SAN SABA AQUIFER SAN SABA COUNTY | 156 | 156 | 156 | 158 | 156 | 155 |
| RICHLAND SUD* | к | MARBLE FALLS AQUIFER SAN SABA COUNTY | 156 | 156 | 156 | 158 | 156 | 155 |
| COUNTY-OTHER | F | HICKORY AQUIFER MCCULLOCH COUNTY | 82 | 85 | 84 | 85 | 85 | 85 |
| COUNTY-OTHER | F | OTHER AQUIFER MCCULLOCH COUNTY | 50 | 50 | 50 | 50 | 50 | 50 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS MCCULLOCH COUNTY | 72 | 72 | 72 | 72 | 72 | 72 |
| MANUFACTURING | F | HICKORY AQUIFER MCCULLOCH COUNTY | 451 | 537 | 537 | 537 | 537 | 537 |
| MINING | F | ELLENBURGER-SAN SABA AQUIFER MCCULLOCH COUNTY | 4,210 | 4,174 | 3,321 | 2,814 | 2,418 | 2,101 |
| MINING | F | HICKORY AQUIFER MCCULLOCH COUNTY | 4,718 | 4,174 | 3,321 | 2,814 | 2,418 | 2,101 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS MCCULLOCH COUNTY | 3 | 3 | 3 | 3 | 3 | 3 |
| LIVESTOCK | F | ELLENBURGER-SAN SABA AQUIFER MCCULLOCH COUNTY | 154 | 154 | 154 | 154 | 154 | 154 |
| LIVESTOCK | F | HICKORY AQUIFER MCCULLOCH COUNTY | 206 | 206 | 206 | 206 | 206 | 206 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 235 | 235 | 235 | 235 | 235 | 235 |
| LIVESTOCK | F | OTHER AQUIFER MCCULLOCH COUNTY | 53 | 53 | 53 | 53 | 53 | 53 |
| IRRIGATION | F | COLORADO RUN-OF-RIVER | 69 | 69 | 69 | 69 | 69 | 69 |
| IRRIGATION | F | HICKORY AQUIFER MCCULLOCH COUNTY | 2,215 | 2,215 | 2,215 | 2,215 | 2,215 | 2,215 |
| IRRIGATION | F | MARBLE FALLS AQUIFER MCCULLOCH COUNTY | 40 | 40 | 40 | 40 | 40 | 40 |
| | | COLORADO BASIN TOTAL | 13,050 | 12,572 | 10,863 | 9,852 | 9,052 | 8,401 |
| | | MCCULLOCH COUNTY TOTAL | 13,050 | 12,572 | 10,863 | 9,852 | 9,052 | 8,401 |
| MENARD | F | COLORADO RUN-OF-RIVER | 139 | 139 | 139 | 139 | 139 | 139 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS MENARD COUNTY | 87 | 85 | 84 | 84 | 83 | 83 |
| COUNTY-OTHER | F | ELLENBURGER-SAN SABA AQUIFER MENARD COUNTY | 5 | 4 | 2 | 1 | 1 | 1 |

| | SOURCE | | | EXISTING | G SUPPLY (A | CRE-FEET PE | R YEAR) | |
|---------------------------------|--------|---|--------|----------|-------------|-------------|---------|--------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS MENARD COUNTY | 788 | 773 | 672 | 577 | 517 | 422 |
| MINING | F | ELLENBURGER-SAN SABA AQUIFER MENARD COUNTY | 298 | 298 | 280 | 250 | 200 | 200 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS MENARD COUNTY | 240 | 240 | 240 | 240 | 240 | 240 |
| LIVESTOCK | F | ELLENBURGER-SAN SABA AQUIFER MENARD COUNTY | 6 | 6 | 6 | 6 | 6 | 6 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 48 | 48 | 48 | 48 | 48 | 48 |
| IRRIGATION | F | COLORADO RUN-OF-RIVER | 1,951 | 1,951 | 1,951 | 1,951 | 1,951 | 1,951 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS MENARD COUNTY | 468 | 468 | 468 | 468 | 468 | 468 |
| IRRIGATION | F | HICKORY AQUIFER MENARD COUNTY | 1,244 | 1,244 | 1,244 | 1,244 | 1,244 | 1,244 |
| | | COLORADO BASIN TOTAL | 5,274 | 5,256 | 5,134 | 5,008 | 4,897 | 4,802 |
| | | MENARD COUNTY TOTAL | 5,274 | 5,256 | 5,134 | 5,008 | 4,897 | 4,802 |
| AIRLINE MOBILE HOME PARK LTD | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS MIDLAND COUNTY | 171 | 177 | 189 | 205 | 221 | 238 |
| AIRLINE MOBILE HOME PARK LTD | F | OGALLALA AQUIFER MIDLAND COUNTY | 57 | 59 | 63 | 68 | 74 | 80 |
| GREATER GARDENDALE WSC | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS ECTOR COUNTY | 108 | 77 | 77 | 78 | 78 | 78 |
| GREENWOOD WATER | F | OGALLALA AQUIFER MIDLAND COUNTY | 211 | 224 | 244 | 265 | 288 | 310 |
| MIDLAND | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 4,326 | 0 | 0 | 0 | 0 | 0 |
| MIDLAND | F | DIRECT REUSE | 562 | 0 | 0 | 0 | 0 | 0 |
| MIDLAND | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 11,753 | 0 | 0 | 0 | 0 | 0 |
| MIDLAND | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WINKLER COUNTY | 16,815 | 16,815 | 16,815 | 16,815 | 16,815 | 16,815 |
| MIDLAND | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS MIDLAND COUNTY | 560 | 560 | 0 | 0 | 0 | 0 |
| MIDLAND | F | EV SPENCE LAKE/RESERVOIR NON-SYSTEM PORTION | 0 | 0 | 0 | 0 | 0 | 0 |
| MIDLAND | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS ANDREWS COUNTY | 1,167 | 1,114 | 926 | 879 | 844 | 818 |
| MIDLAND | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 3,798 | 2,808 | 2,409 | 2,185 | 2,043 | 1,945 |
| MIDLAND | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 4,873 | 4,673 | 4,502 | 4,332 | 4,161 | 3,991 |
| ODESSA | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 111 | 175 | 185 | 192 | 195 | 198 |
| ODESSA | F | DIRECT REUSE | 14 | 24 | 26 | 28 | 30 | 31 |
| ODESSA | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 301 | 393 | 483 | 498 | 502 | 498 |
| ODESSA | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 8 | 13 | 15 | 16 | 17 | 17 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS MIDLAND COUNTY | 2,342 | 2,524 | 2,656 | 2,916 | 3,198 | 3,470 |
| COUNTY-OTHER | F | OGALLALA AQUIFER MIDLAND COUNTY | 911 | 982 | 1,033 | 1,134 | 1,243 | 1,349 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS MIDLAND COUNTY | 196 | 235 | 235 | 235 | 235 | 235 |
| MANUFACTURING | F | OGALLALA AQUIFER MIDLAND COUNTY | 638 | 765 | 765 | 765 | 765 | 765 |
| MANUFACTURING | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 147 | 177 | 177 | 177 | 177 | 177 |
| MINING | F | DIRECT REUSE | 2,803 | 2,803 | 2,803 | 2,803 | 2,803 | 2,803 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS MIDLAND COUNTY | 6,387 | 6,387 | 4,187 | 1,687 | 0 | C |
| MINING | F | LOCAL SURFACE WATER SUPPLY | 210 | 210 | 210 | 210 | 210 | 210 |
| MINING | F | OGALLALA AQUIFER MIDLAND COUNTY | 1,200 | 1,200 | 1,000 | 800 | 500 | 300 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS MIDLAND COUNTY | 96 | 96 | 96 | 96 | 96 | 96 |

| | SOURCE | | | EXISTING | G SUPPLY (A | CRE-FEET PE | R YEAR) | |
|--------------------------|--------|---|--------|----------|-------------|-------------|---------|--------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 3 | 3 | 3 | 3 | 3 | 3 |
| LIVESTOCK | F | OGALLALA AQUIFER MIDLAND COUNTY | 144 | 144 | 144 | 144 | 144 | 144 |
| IRRIGATION | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 5 | 8 | 7 | 7 | 6 | 6 |
| IRRIGATION | F | DIRECT REUSE | 1 | 1 | 1 | 1 | 1 | 1 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 14 | 16 | 19 | 18 | 16 | 15 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS MIDLAND COUNTY | 6,881 | 6,881 | 6,881 | 6,881 | 6,881 | 6,881 |
| IRRIGATION | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 0 | 1 | 1 | 1 | 1 | : |
| IRRIGATION | F | OGALLALA AQUIFER MIDLAND COUNTY | 11,205 | 11,200 | 11,198 | 11,199 | 11,201 | 11,203 |
| | | COLORADO BASIN TOTAL | 78,018 | 60,745 | 57,350 | 54,638 | 52,748 | 52,678 |
| | | MIDLAND COUNTY TOTAL | 78,018 | 60,745 | 57,350 | 54,638 | 52,748 | 52,678 |
| COLORADO CITY | F | DOCKUM AQUIFER MITCHELL COUNTY | 1,308 | 1,307 | 1,307 | 1,307 | 1,307 | 1,30 |
| LORAINE | F | DOCKUM AQUIFER MITCHELL COUNTY | 76 | 75 | 74 | 74 | 75 | 75 |
| MITCHELL COUNTY UTILITY | F | DOCKUM AQUIFER MITCHELL COUNTY | 210 | 217 | 215 | 217 | 218 | 220 |
| COUNTY-OTHER | F | DOCKUM AQUIFER MITCHELL COUNTY | 545 | 538 | 541 | 544 | 549 | 553 |
| MANUFACTURING | F | DOCKUM AQUIFER MITCHELL COUNTY | 4 | 5 | 5 | 5 | 5 | 1 |
| MINING | F | DOCKUM AQUIFER MITCHELL COUNTY | 593 | 738 | 632 | 493 | 375 | 290 |
| STEAM ELECTRIC POWER | F | COLORADO CITY-CHAMPION LAKE/RESERVOIR SYSTEM | 0 | 0 | 0 | 0 | 0 | (|
| LIVESTOCK | F | DOCKUM AQUIFER MITCHELL COUNTY | 48 | 48 | 48 | 48 | 48 | 4 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 308 | 308 | 308 | 308 | 308 | 30 |
| LIVESTOCK | F | OTHER AQUIFER MITCHELL COUNTY | 20 | 20 | 20 | 20 | 20 | 20 |
| IRRIGATION | F | COLORADO RUN-OF-RIVER | 14 | 14 | 14 | 14 | 14 | 14 |
| IRRIGATION | F | DOCKUM AQUIFER MITCHELL COUNTY | 11,189 | 10,915 | 11,010 | 11,128 | 11,207 | 11,293 |
| | 1 | COLORADO BASIN TOTAL | 14,315 | 14,185 | 14,174 | 14,158 | 14,126 | 14,131 |
| | | MITCHELL COUNTY TOTAL | 14,315 | 14,185 | 14,174 | 14,158 | 14,126 | 14,13 |
| FORT STOCKTON | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS PECOS COUNTY | 4,841 | 5,172 | 5,548 | 5,813 | 6,067 | 6,300 |
| IRAAN | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS PECOS COUNTY | 458 | 485 | 513 | 540 | 567 | 59: |
| PECOS COUNTY FRESH WATER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS PECOS COUNTY | 201 | 212 | 223 | 235 | 247 | 25 |
| PECOS COUNTY WCID 1 | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS PECOS COUNTY | 384 | 398 | 415 | 433 | 453 | 472 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS PECOS COUNTY | 110 | 127 | 147 | 165 | 182 | 19 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS PECOS COUNTY | 413 | 433 | 433 | 433 | 433 | 433 |
| MINING | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS PECOS COUNTY | 500 | 500 | 500 | 500 | 500 | 50 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS PECOS COUNTY | 3,700 | 3,700 | 3,700 | 3,700 | 3,700 | 3,70 |
| LIVESTOCK | F | CAPITAN REEF COMPLEX AQUIFER PECOS COUNTY | 12 | 12 | 12 | 12 | 12 | 1 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS PECOS COUNTY | 621 | 621 | 621 | 621 | 621 | 62 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 37 | 37 | 37 | 37 | 37 | 3 |
| LIVESTOCK | F | OTHER AQUIFER PECOS COUNTY | 5 | 5 | 5 | 5 | 5 | ļ |
| LIVESTOCK | F | RUSTLER AQUIFER PECOS COUNTY | 12 | 12 | 12 | 12 | 12 | 12 |
| IRRIGATION | F | CAPITAN REEF COMPLEX AQUIFER PECOS COUNTY | 1,787 | 1,787 | 1,787 | 1,787 | 1,787 | 1,78 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS PECOS COUNTY | 58,937 | 58,940 | 58,943 | 58,946 | 58,949 | 58,952 |

| | SOURCE | | | EXISTING | G SUPPLY (A | CRE-FEET PE | R YEAR) | |
|-------------------|--------|--|---------|----------|-------------|-------------|---------|---------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS PECOS COUNTY | 58,938 | 58,941 | 58,944 | 58,946 | 58,949 | 58,952 |
| IRRIGATION | F | RED BLUFF LAKE/RESERVOIR | 2,504 | 2,498 | 2,492 | 2,487 | 2,481 | 2,475 |
| IRRIGATION | F | RIO GRANDE RUN-OF-RIVER | 18,672 | 18,672 | 18,672 | 18,672 | 18,672 | 18,672 |
| IRRIGATION | F | RUSTLER AQUIFER PECOS COUNTY | 2,507 | 2,507 | 2,507 | 2,507 | 2,507 | 2,507 |
| | | RIO GRANDE BASIN TOTAL | 154,639 | 155,059 | 155,511 | 155,851 | 156,181 | 156,482 |
| | | PECOS COUNTY TOTAL | 154,639 | 155,059 | 155,511 | 155,851 | 156,181 | 156,482 |
| BIG LAKE | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS REAGAN COUNTY | 730 | 795 | 834 | 877 | 906 | 928 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS REAGAN COUNTY | 70 | 76 | 79 | 82 | 85 | 87 |
| MINING | F | DIRECT REUSE | 3,742 | 3,742 | 3,946 | 4,177 | 4,366 | 4,443 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS REAGAN COUNTY | 5,937 | 5,937 | 3,037 | 0 | 0 | C |
| MINING | F | LOCAL SURFACE WATER SUPPLY | 178 | 178 | 178 | 178 | 178 | 178 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS REAGAN COUNTY | 115 | 115 | 115 | 115 | 115 | 115 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 60 | 60 | 60 | 60 | 60 | 60 |
| IRRIGATION | F | DOCKUM AQUIFER REAGAN COUNTY | 71 | 71 | 71 | 71 | 71 | 71 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS REAGAN COUNTY | 21,960 | 21,960 | 21,960 | 21,960 | 21,960 | 21,960 |
| | | COLORADO BASIN TOTAL | 32,863 | 32,934 | 30,280 | 27,520 | 27,741 | 27,842 |
| MINING | F | DIRECT REUSE | 743 | 743 | 539 | 308 | 119 | 42 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS REAGAN COUNTY | 8 | 8 | 8 | 8 | 8 | 8 |
| | | RIO GRANDE BASIN TOTAL | 751 | 751 | 547 | 316 | 127 | 50 |
| | | REAGAN COUNTY TOTAL | 33,614 | 33,685 | 30,827 | 27,836 | 27,868 | 27,892 |
| BALMORHEA | E | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS JEFF DAVIS COUNTY | 96 | 96 | 96 | 96 | 96 | 96 |
| MADERA VALLEY WSC | E | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS JEFF DAVIS COUNTY | 60 | 60 | 60 | 60 | 60 | 60 |
| MADERA VALLEY WSC | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS REEVES COUNTY | 386 | 408 | 429 | 446 | 458 | 468 |
| PECOS | F | DOCKUM AQUIFER REEVES COUNTY | 1,110 | 1,259 | 1,407 | 1,514 | 1,597 | 1,659 |
| PECOS | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 1,806 | 1,806 | 1,808 | 1,808 | 1,808 | 1,809 |
| COUNTY-OTHER | E | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS JEFF DAVIS COUNTY | 40 | 40 | 40 | 40 | 40 | 40 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS REEVES COUNTY | 492 | 521 | 546 | 563 | 577 | 588 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS REEVES COUNTY | 286 | 305 | 305 | 305 | 305 | 305 |
| MINING | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS REEVES COUNTY | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 |
| LIVESTOCK | F | DOCKUM AQUIFER REEVES COUNTY | 18 | 18 | 18 | 18 | 18 | 18 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS REEVES COUNTY | 334 | 334 | 334 | 334 | 334 | 334 |
| LIVESTOCK | F | IGNEOUS AQUIFER REEVES COUNTY | 16 | 16 | 16 | 16 | 16 | 16 |
| IRRIGATION | F | BALMORHEA LAKE/RESERVOIR | 18,800 | 18,800 | 18,800 | 18,800 | 18,800 | 18,800 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS REEVES COUNTY | 34,874 | 34,880 | 34,886 | 34,891 | 34,897 | 34,903 |
| IRRIGATION | F | IGNEOUS AQUIFER REEVES COUNTY | 219 | 219 | 219 | 219 | 219 | 219 |
| | | | 0.504 | | | | 2 404 | 2.475 |
| IRRIGATION | F | RED BLUFF LAKE/RESERVOIR | 2,504 | 2,498 | 2,492 | 2,487 | 2,481 | 2,475 |

| | SOURCE | | | EXISTING | G SUPPLY (A | CRE-FEET PEI | R YEAR) | |
|-----------------------|--------|--|--------|----------|-------------|--------------|---------|--------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| IRRIGATION | F | RUSTLER AQUIFER REEVES COUNTY | 1,967 | 1,967 | 1,967 | 1,967 | 1,967 | 1,967 |
| | | RIO GRANDE BASIN TOTAL | 65,781 | 66,000 | 66,196 | 66,337 | 66,446 | 66,530 |
| | | REEVES COUNTY TOTAL | 65,781 | 66,000 | 66,196 | 66,337 | 66,446 | 66,530 |
| BALLINGER | F | BALLINGER/MOONEN LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | C |
| BALLINGER | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 1,519 | 1,547 | 1,549 | 1,549 | 1,543 | 1,517 |
| COLEMAN COUNTY SUD* | F | BROWNWOOD LAKE/RESERVOIR | 10 | 10 | 10 | 10 | 10 | 10 |
| COLEMAN COUNTY SUD* | F | COLEMAN LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | C |
| COLEMAN COUNTY SUD* | F | HORDS CREEK LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | C |
| MILES | F | HICKORY AQUIFER MCCULLOCH COUNTY | 48 | 48 | 45 | 43 | 40 | 36 |
| MILES | F | LIPAN AQUIFER RUNNELS COUNTY | 18 | 17 | 17 | 17 | 17 | 17 |
| MILES | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 28 | 27 | 25 | 22 | 21 | 19 |
| MILLERSVIEW-DOOLE WSC | F | HICKORY AQUIFER MCCULLOCH COUNTY | 35 | 34 | 33 | 33 | 32 | 32 |
| MILLERSVIEW-DOOLE WSC | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 97 | 102 | 100 | 98 | 95 | 85 |
| NORTH RUNNELS WSC* | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 7 | 8 | 8 | 8 | 8 | 7 |
| NORTH RUNNELS WSC* | F | WINTERS LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | 0 |
| WINTERS | F | WINTERS LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 19 | 20 | 19 | 19 | 19 | 17 |
| COUNTY-OTHER | F | OTHER AQUIFER RUNNELS COUNTY | 34 | 33 | 31 | 31 | 30 | 30 |
| MANUFACTURING | F | LIPAN AQUIFER RUNNELS COUNTY | 1 | 2 | 2 | 2 | 2 | 2 |
| MANUFACTURING | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 9 | 9 | 9 | 9 | 9 | 9 |
| MINING | F | OTHER AQUIFER RUNNELS COUNTY | 272 | 269 | 240 | 210 | 184 | 161 |
| LIVESTOCK | F | LIPAN AQUIFER RUNNELS COUNTY | 26 | 26 | 26 | 26 | 26 | 26 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 475 | 475 | 475 | 475 | 475 | 475 |
| LIVESTOCK | F | OTHER AQUIFER RUNNELS COUNTY | 204 | 204 | 204 | 204 | 204 | 204 |
| IRRIGATION | F | COLORADO RUN-OF-RIVER | 197 | 197 | 197 | 197 | 197 | 197 |
| IRRIGATION | F | DIRECT REUSE | 22 | 22 | 22 | 22 | 22 | 22 |
| IRRIGATION | F | OTHER AQUIFER RUNNELS COUNTY | 2,886 | 2,886 | 2,886 | 2,886 | 2,886 | 2,886 |
| | | COLORADO BASIN TOTAL | 5,907 | 5,936 | 5,898 | 5,861 | 5,820 | 5,752 |
| | | RUNNELS COUNTY TOTAL | 5,907 | 5,936 | 5,898 | 5,861 | 5,820 | 5,752 |
| ELDORADO | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SCHLEICHER COUNTY | 662 | 652 | 643 | 639 | 638 | 638 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SCHLEICHER COUNTY | 216 | 247 | 262 | 272 | 278 | 281 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SCHLEICHER COUNTY | 460 | 542 | 416 | 290 | 179 | 110 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SCHLEICHER COUNTY | 276 | 276 | 276 | 276 | 276 | 276 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 17 | 17 | 17 | 17 | 17 | 17 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SCHLEICHER COUNTY | 1,160 | 1,160 | 1,160 | 1,160 | 1,160 | 1,160 |
| | | COLORADO BASIN TOTAL | 2,791 | 2,894 | 2,774 | 2,654 | 2,548 | 2,482 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SCHLEICHER COUNTY | 31 | 35 | 37 | 38 | 39 | 40 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SCHLEICHER COUNTY | 161 | 190 | 146 | 102 | 62 | 38 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SCHLEICHER COUNTY | 90 | 90 | 90 | 90 | 90 | 90 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 6 | 6 | 6 | 6 | 6 | 6 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SCHLEICHER COUNTY | 651 | 651 | 651 | 651 | 651 | 651 |
| | | RIO GRANDE BASIN TOTAL | 939 | 972 | 930 | 887 | 848 | 825 |

| | SOURCE | | | EXISTING | SUPPLY (AC | RE-FEET PE | R YEAR) | |
|---------------|--------|--|-------|----------|------------|------------|---------|-------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| | • | SCHLEICHER COUNTY TOTAL | 3,730 | 3,866 | 3,704 | 3,541 | 3,396 | 3,307 |
| COUNTY-OTHER | F | DOCKUM AQUIFER SCURRY COUNTY | 46 | 47 | 48 | 52 | 56 | 59 |
| MINING | F | DOCKUM AQUIFER SCURRY COUNTY | 11 | 18 | 19 | 14 | 10 | 7 |
| LIVESTOCK | F | DOCKUM AQUIFER SCURRY COUNTY | 1 | 1 | 1 | 1 | 1 | 1 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 88 | 88 | 88 | 88 | 88 | 88 |
| LIVESTOCK | F | OTHER AQUIFER SCURRY COUNTY | 3 | 3 | 3 | 3 | 3 | 3 |
| IRRIGATION | F | DOCKUM AQUIFER SCURRY COUNTY | 248 | 240 | 238 | 239 | 239 | 239 |
| | | BRAZOS BASIN TOTAL | 397 | 397 | 397 | 397 | 397 | 397 |
| SNYDER | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 456 | 637 | 605 | 586 | 567 | 549 |
| SNYDER | F | DIRECT REUSE | 59 | 86 | 85 | 86 | 87 | 87 |
| SNYDER | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 1,238 | 1,430 | 1,582 | 1,523 | 1,460 | 1,383 |
| SNYDER | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 33 | 48 | 48 | 48 | 48 | 49 |
| COUNTY-OTHER | F | COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 69 | 87 | 78 | 70 | 63 | 57 |
| COUNTY-OTHER | F | DIRECT REUSE | 9 | 12 | 11 | 10 | 10 | 9 |
| COUNTY-OTHER | F | DOCKUM AQUIFER SCURRY COUNTY | 67 | 63 | 69 | 78 | 87 | 97 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 188 | 194 | 205 | 183 | 163 | 144 |
| COUNTY-OTHER | F | OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | 5 | 7 | 6 | 6 | 5 | 5 |
| COUNTY-OTHER | F | OTHER AQUIFER SCURRY COUNTY | 22 | 22 | 22 | 22 | 22 | 22 |
| MANUFACTURING | F | DOCKUM AQUIFER SCURRY COUNTY | 26 | 30 | 30 | 30 | 30 | 30 |
| MINING | F | DOCKUM AQUIFER SCURRY COUNTY | 27 | 43 | 45 | 34 | 23 | 16 |
| LIVESTOCK | F | DOCKUM AQUIFER SCURRY COUNTY | 3 | 3 | 3 | 3 | 3 | 3 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 352 | 352 | 352 | 352 | 352 | 352 |
| LIVESTOCK | F | OTHER AQUIFER SCURRY COUNTY | 14 | 14 | 14 | 14 | 14 | 14 |
| IRRIGATION | F | COLORADO RUN-OF-RIVER | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | F | DOCKUM AQUIFER SCURRY COUNTY | 780 | 764 | 756 | 758 | 760 | 757 |
| | | COLORADO BASIN TOTAL | 3,348 | 3,792 | 3,911 | 3,803 | 3,694 | 3,574 |
| | | SCURRY COUNTY TOTAL | 3,745 | 4,189 | 4,308 | 4,200 | 4,091 | 3,971 |
| STERLING CITY | F | LIPAN AQUIFER STERLING COUNTY | 276 | 281 | 281 | 280 | 280 | 280 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS STERLING COUNTY | 32 | 32 | 32 | 32 | 32 | 32 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS STERLING COUNTY | 780 | 953 | 812 | 522 | 270 | 140 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS STERLING COUNTY | 209 | 209 | 209 | 209 | 209 | 209 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 25 | 25 | 25 | 25 | 25 | 25 |
| IRRIGATION | F | COLORADO RUN-OF-RIVER | 30 | 30 | 30 | 30 | 30 | 30 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS STERLING COUNTY | 869 | 869 | 869 | 869 | 869 | 869 |
| | | COLORADO BASIN TOTAL | 2,221 | 2,399 | 2,258 | 1,967 | 1,715 | 1,585 |
| | | STERLING COUNTY TOTAL | 2,221 | 2,399 | 2,258 | 1,967 | 1,715 | 1,585 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SUTTON COUNTY | 26 | 27 | 27 | 28 | 28 | 28 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SUTTON COUNTY | 3 | 3 | 3 | 3 | 3 | 3 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SUTTON COUNTY | 89 | 144 | 152 | 114 | 78 | 53 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SUTTON COUNTY | 26 | 26 | 26 | 26 | 26 | 26 |

Region F Water User Group (WUG) Existing Water Supply

| | SOURCE | | | EXISTING | SUPPLY (A | CRE-FEET PEI | R YEAR) | |
|------------------------------|--------|---|-------|----------|-----------|--------------|---------|-------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 172 | 172 | 172 | 172 | 172 | 172 |
| IRRIGATION | F | COLORADO RUN-OF-RIVER | 2 | 2 | 2 | 2 | 2 | 2 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SUTTON COUNTY | 177 | 177 | 177 | 177 | 177 | 177 |
| | | COLORADO BASIN TOTAL | 495 | 551 | 559 | 522 | 486 | 461 |
| SONORA | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SUTTON COUNTY | 1,045 | 1,105 | 1,123 | 1,139 | 1,150 | 1,156 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SUTTON COUNTY | 115 | 119 | 119 | 120 | 121 | 122 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SUTTON COUNTY | 357 | 576 | 611 | 459 | 311 | 21 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SUTTON COUNTY | 32 | 32 | 32 | 32 | 32 | 32 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 214 | 214 | 214 | 214 | 214 | 214 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SUTTON COUNTY | 941 | 941 | 941 | 941 | 941 | 94: |
| | | RIO GRANDE BASIN TOTAL | 2,704 | 2,987 | 3,040 | 2,905 | 2,769 | 2,67 |
| | | SUTTON COUNTY TOTAL | 3,199 | 3,538 | 3,599 | 3,427 | 3,255 | 3,137 |
| CONCHO RURAL WATER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS TOM GREEN COUNTY | 90 | 90 | 90 | 90 | 90 | 90 |
| CONCHO RURAL WATER | F | HICKORY AQUIFER MCCULLOCH COUNTY | 43 | 38 | 37 | 35 | 34 | 32 |
| CONCHO RURAL WATER | F | LIPAN AQUIFER TOM GREEN COUNTY | 410 | 426 | 438 | 454 | 474 | 490 |
| CONCHO RURAL WATER | F | MOUNTAIN CREEK LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | l |
| CONCHO RURAL WATER | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 25 | 22 | 20 | 19 | 17 | 1 |
| DADS Supported Living Center | F | LIPAN AQUIFER TOM GREEN COUNTY | 109 | 108 | 108 | 107 | 107 | 10 |
| GOODFELLOW AIR FORCE BASE | F | HICKORY AQUIFER MCCULLOCH COUNTY | 238 | 241 | 242 | 243 | 244 | 243 |
| GOODFELLOW AIR FORCE BASE | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 139 | 136 | 132 | 128 | 124 | 119 |
| MILLERSVIEW-DOOLE WSC | F | HICKORY AQUIFER MCCULLOCH COUNTY | 86 | 88 | 90 | 91 | 93 | 94 |
| MILLERSVIEW-DOOLE WSC | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 235 | 263 | 269 | 274 | 275 | 25 |
| SAN ANGELO | F | COLORADO RUN-OF-RIVER | 214 | 214 | 214 | 214 | 214 | 214 |
| SAN ANGELO | F | HICKORY AQUIFER MCCULLOCH COUNTY | 8,294 | 8,305 | 8,319 | 8,337 | 8,358 | 8,37 |
| SAN ANGELO | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 4,631 | 4,480 | 4,329 | 4,181 | 4,032 | 3,88 |
| SAN ANGELO | F | SAN ANGELO LAKES LAKE/RESERVOIR SYSTEM | 0 | 0 | 0 | 0 | 0 | |
| TOM GREEN COUNTY FWSD 3 | F | LIPAN AQUIFER TOM GREEN COUNTY | 131 | 142 | 147 | 154 | 162 | 17 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS TOM GREEN COUNTY | 594 | 594 | 594 | 594 | 594 | 594 |
| COUNTY-OTHER | F | HICKORY AQUIFER MCCULLOCH COUNTY | 115 | 102 | 98 | 94 | 89 | 8 |
| COUNTY-OTHER | F | LIPAN AQUIFER TOM GREEN COUNTY | 500 | 500 | 500 | 500 | 500 | 50 |
| COUNTY-OTHER | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 66 | 57 | 53 | 50 | 45 | 4 |
| MANUFACTURING | F | HICKORY AQUIFER MCCULLOCH COUNTY | 197 | 203 | 196 | 186 | 175 | 16 |
| MANUFACTURING | F | LIPAN AQUIFER TOM GREEN COUNTY | 500 | 500 | 500 | 500 | 500 | 50 |
| MANUFACTURING | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 115 | 115 | 107 | 98 | 89 | 8 |
| MINING | F | HICKORY AQUIFER MCCULLOCH COUNTY | 4 | 4 | 4 | 3 | 3 | : |
| MINING | F | LIPAN AQUIFER TOM GREEN COUNTY | 1,049 | 1,074 | 1,113 | 1,107 | 1,129 | 1,15 |
| MINING | F | MOUNTAIN CREEK LAKE/RESERVOIR | 0 | 0 | 0 | 0 | 0 | |
| MINING | F | OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 3 | 2 | 2 | 2 | 2 | : |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS TOM GREEN COUNTY | 562 | 562 | 562 | 562 | 562 | 562 |
| LIVESTOCK | F | LIPAN AQUIFER TOM GREEN COUNTY | 246 | 246 | 246 | 246 | 246 | 246 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 317 | 317 | 317 | 317 | 317 | 31 |
| IRRIGATION | F | COLORADO RUN-OF-RIVER | 1,755 | 1,755 | 1,755 | 1,755 | 1,755 | 1,75 |

Region F Water User Group (WUG) Existing Water Supply

| | SOURCE | | | EXISTING | G SUPPLY (A | CRE-FEET PEI | R YEAR) | |
|-------------------------|--------|---|--------|----------|-------------|--------------|---------|--------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS TOM GREEN COUNTY | 772 | 772 | 772 | 772 | 772 | 772 |
| IRRIGATION | F | LIPAN AQUIFER TOM GREEN COUNTY | 40,524 | 40,475 | 40,418 | 40,403 | 40,352 | 40,298 |
| | | COLORADO BASIN TOTAL | 61,964 | 61,831 | 61,672 | 61,516 | 61,354 | 61,170 |
| | 1 | TOM GREEN COUNTY TOTAL | 61,964 | 61,831 | 61,672 | 61,516 | 61,354 | 61,170 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS UPTON COUNTY | 28 | 30 | 30 | 30 | 31 | 31 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS UPTON COUNTY | 182 | 205 | 205 | 205 | 205 | 205 |
| MINING | F | DIRECT REUSE | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS UPTON COUNTY | 1,000 | 1,000 | 500 | 150 | 100 | 100 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS UPTON COUNTY | 48 | 48 | 48 | 48 | 48 | 48 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS UPTON COUNTY | 10,195 | 10,195 | 10,195 | 10,195 | 10,195 | 10,195 |
| | | COLORADO BASIN TOTAL | 13,695 | 13,720 | 13,220 | 12,870 | 12,821 | 12,821 |
| MCCAMEY | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS PECOS COUNTY | 827 | 881 | 906 | 936 | 955 | 968 |
| RANKIN | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS UPTON COUNTY | 276 | 294 | 302 | 312 | 318 | 322 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS UPTON COUNTY | 47 | 48 | 48 | 50 | 50 | 51 |
| MANUFACTURING | F | DOCKUM AQUIFER UPTON COUNTY | 2 | 2 | 2 | 2 | 2 | 2 |
| MINING | F | DIRECT REUSE | 2,343 | 2,343 | 2,242 | 2,242 | 2,242 | 2,242 |
| MINING | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS UPTON COUNTY | 2,000 | 2,000 | 1,500 | 750 | 100 | 100 |
| MINING | F | LOCAL SURFACE WATER SUPPLY | 121 | 121 | 121 | 121 | 121 | 121 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS UPTON COUNTY | 78 | 78 | 78 | 78 | 78 | 78 |
| IRRIGATION | F | DOCKUM AQUIFER UPTON COUNTY | 208 | 208 | 208 | 208 | 208 | 208 |
| | | RIO GRANDE BASIN TOTAL | 5,902 | 5,975 | 5,407 | 4,699 | 4,074 | 4,092 |
| | 1 | UPTON COUNTY TOTAL | 19,597 | 19,695 | 18,627 | 17,569 | 16,895 | 16,913 |
| BARSTOW | F | DOCKUM AQUIFER REEVES COUNTY | 45 | 51 | 56 | 60 | 63 | 66 |
| BARSTOW | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 74 | 74 | 72 | 72 | 72 | 71 |
| GRANDFALLS | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 135 | 141 | 145 | 149 | 0 | 0 |
| MONAHANS | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 3,626 | 3,611 | 3,618 | 3,636 | 3,656 | 3,672 |
| MONAHANS | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WINKLER COUNTY | 378 | 394 | 406 | 418 | 427 | 434 |
| SOUTHWEST SANDHILLS WSC | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 185 | 186 | 185 | 190 | 194 | 197 |
| WICKETT | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 1,175 | 1,175 | 1,180 | 1,190 | 1,200 | 1,207 |
| COUNTY-OTHER | F | DOCKUM AQUIFER WARD COUNTY | 15 | 15 | 15 | 15 | 15 | 15 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 122 | 126 | 129 | 133 | 137 | 139 |
| MANUFACTURING | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 7 | 7 | 7 | 7 | 7 | 7 |
| | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 1,867 | 1,867 | 1,667 | 1,267 | 867 | 567 |
| MINING | | | | | | | | |
| MINING | F | LOCAL SURFACE WATER SUPPLY | 33 | 33 | 33 | 33 | 33 | 33 |

Region F Water User Group (WUG) Existing Water Supply

| | SOURCE | | | EXISTIN | G SUPPLY (A | CRE-FEET PE | R YEAR) | |
|---|--------|---|---------|---------|-------------|-------------|---------|---------|
| WUG NAME | REGION | SOURCE DESCRIPTION | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| LIVESTOCK | F | DOCKUM AQUIFER WARD COUNTY | 5 | 5 | 5 | 5 | 5 | 5 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 73 | 73 | 73 | 73 | 73 | 73 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 5 | 5 | 5 | 5 | 5 | 5 |
| IRRIGATION | F | DIRECT REUSE | 670 | 670 | 670 | 670 | 670 | 670 |
| IRRIGATION | F | DOCKUM AQUIFER WARD COUNTY | 269 | 269 | 269 | 269 | 269 | 269 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 1,734 | 1,734 | 1,741 | 1,755 | 1,770 | 1,781 |
| IRRIGATION | F | RED BLUFF LAKE/RESERVOIR | 2,504 | 2,499 | 2,493 | 2,486 | 2,480 | 2,475 |
| IRRIGATION | F | RIO GRANDE RUN-OF-RIVER | 881 | 881 | 881 | 881 | 881 | 881 |
| RIO GRANDE BASIN TOTAL 13,953 13,966 13,800 13,464 12 | | 12,974 | 12,717 | | | | | |
| | | WARD COUNTY TOTAL | 13,953 | 13,966 | 13,800 | 13,464 | 12,974 | 12,717 |
| LIVESTOCK | F | DOCKUM AQUIFER WINKLER COUNTY | 1 | 1 | 1 | 1 | 1 | 1 |
| | | COLORADO BASIN TOTAL | 1 | 1 | 1 | 1 | 1 | 1 |
| KERMIT | F | DOCKUM AQUIFER WINKLER COUNTY | 1,811 | 1,803 | 1,799 | 1,816 | 1,830 | 1,844 |
| WINK | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WINKLER COUNTY | 358 | 387 | 412 | 441 | 465 | 486 |
| COUNTY-OTHER | F | DOCKUM AQUIFER WINKLER COUNTY | 30 | 47 | 60 | 75 | 87 | 97 |
| COUNTY-OTHER | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WINKLER COUNTY | 158 | 246 | 318 | 395 | 458 | 512 |
| MANUFACTURING | F | DOCKUM AQUIFER WINKLER COUNTY | 64 | 76 | 76 | 76 | 76 | 76 |
| MINING | F | DOCKUM AQUIFER WINKLER COUNTY | 394 | 585 | 496 | 378 | 266 | 187 |
| MINING | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WINKLER COUNTY | 393 | 584 | 495 | 378 | 265 | 186 |
| LIVESTOCK | F | DOCKUM AQUIFER WINKLER COUNTY | 15 | 15 | 15 | 15 | 15 | 15 |
| LIVESTOCK | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WINKLER COUNTY | 83 | 83 | 83 | 83 | 83 | 83 |
| LIVESTOCK | F | LOCAL SURFACE WATER SUPPLY | 2 | 2 | 2 | 2 | 2 | 2 |
| IRRIGATION | F | EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS WINKLER COUNTY | 3,507 | 3,507 | 3,507 | 3,507 | 3,507 | 3,507 |
| | | RIO GRANDE BASIN TOTAL | 6,815 | 7,335 | 7,263 | 7,166 | 7,054 | 6,995 |
| | | WINKLER COUNTY TOTAL | 6,816 | 7,336 | 7,264 | 7,167 | 7,055 | 6,996 |
| | | REGION F EXISTING WATER SUPPLY TOTAL | 729,263 | 718,312 | 706,607 | 688,587 | 673,716 | 665,626 |

WUG supplies and projected demands are entered for each of a WUG's region-county-basin divisions. The needs shown in the WUG Needs/Surplus report are calculated by first deducting the WUG split's projected demand from its total existing water supply volume. If the WUG split has a greater existing supply volume than projected demand in any given decade, this amount is considered a surplus volume. Surplus volumes are shown as positive values, and needs are shown as negative values in parentheses.

| | | (NEE | DS)/SURPLUS (A | CRE-FEET PER YE | AR) | |
|-----------------------------------|---------|---------|----------------|-----------------|---|---------|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| ANDREWS COUNTY - COLORADO BASIN | | | | | | |
| ANDREWS | (192) | (416) | (715) | (1,297) | (1,979) | (2,800) |
| COUNTY-OTHER | (30) | (58) | (91) | (152) | (212) | (275) |
| MANUFACTURING | (31) | (59) | (87) | (134) | (174) | (209) |
| MINING | (1,186) | (1,128) | (288) | 376 | 952 | 1,395 |
| LIVESTOCK | (9) | (17) | (25) | (39) | (50) | (60) |
| IRRIGATION | (1,000) | (4,989) | (6,598) | (7,690) | (8,613) | (9,435) |
| ANDREWS COUNTY - RIO GRANDE BASIN | • | · | | · | · | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | (699) | (699) | (699) | (699) | (699) | (699) |
| BORDEN COUNTY - BRAZOS BASIN | | | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | (138) | (202) | (240) | (265) | (282) |
| BORDEN COUNTY - COLORADO BASIN | -1 | | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWN COUNTY - BRAZOS BASIN | - I I | | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | (342) | (342) | (342) | (342) | (342) | (342) |
| BROWN COUNTY - COLORADO BASIN | | | | | | |
| BANGS | 0 | 0 | 0 | 0 | 0 | 0 |
| BROOKESMITH SUD* | 0 | 0 | 0 | 0 | 1 | 1 |
| BROWNWOOD | 0 | 0 | 0 | 0 | 0 | 0 |
| COLEMAN COUNTY SUD* | (12) | (12) | (11) | (11) | (11) | (11) |
| EARLY | 0 | 0 | 0 | 0 | 0 | 0 |
| ZEPHYR WSC* | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | (261) | (266) | (266) | (268) | (264) | (263) |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | (1,366) | (1,370) | (1,369) | (1,371) | (1,368) | (1,369) |
| COKE COUNTY - COLORADO BASIN | | | | | | |
| BRONTE | (212) | (210) | (209) | (207) | (207) | (207) |
| ROBERT LEE | (237) | (234) | (231) | (231) | (230) | (230) |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ĭ | 5 | U U | Ű | , i i i i i i i i i i i i i i i i i i i | • |

| COLEMAN COUNTY - COLORADO BASIN | | | | | | |
|------------------------------------|---------|-------|-------|---------|---------|----------|
| BROOKESMITH SUD* | 0 | 0 | 0 | 0 | 0 | 0 |
| COLEMAN | (821) | (814) | (795) | (793) | (792) | (792) |
| COLEMAN COUNTY SUD* | (181) | (178) | (172) | (169) | (169) | (169) |
| SANTA ANNA | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | (24) | (22) | (22) | (21) | (21) | (21) |
| MANUFACTURING | (2) | (2) | (2) | (2) | (2) | (2) |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 64 | 64 | 64 | 64 | 64 | 64 |
| IRRIGATION | (396) | (396) | (396) | (396) | (396) | (396) |
| CONCHO COUNTY - COLORADO BASIN | | | | | | |
| EDEN | 25 | 25 | 25 | 25 | 25 | 25 |
| MILLERSVIEW-DOOLE WSC | 21 | 27 | 27 | 26 | 22 | 14 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| CRANE COUNTY - RIO GRANDE BASIN | | | | | | |
| CRANE | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| CROCKETT COUNTY - COLORADO BASIN | | | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| CROCKETT COUNTY - RIO GRANDE BASIN | | | | | | |
| CROCKETT COUNTY WCID 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 689 | 587 | 1,962 | 1,962 | 1,962 | 1,962 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| ECTOR COUNTY - COLORADO BASIN | | | | | | |
| ECTOR COUNTY UTILITY DISTRICT | (234) | 0 | 0 | (332) | (694) | (1,097) |
| GREATER GARDENDALE WSC | 0 | (83) | (102) | (126) | (152) | (179) |
| ODESSA | (2,404) | 0 | 0 | (3,409) | (7,083) | (11,200) |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 1,065 | 1,061 | 1,050 | 831 | 0 | 0 |
| MINING | 307 | 225 | 113 | 453 | 745 | 932 |
| STEAM ELECTRIC POWER | (109) | 0 | 0 | (114) | (219) | (316) |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 879 | 1,033 | 1,031 | 868 | 717 | 579 |
| ECTOR COUNTY - RIO GRANDE BASIN | | | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| GLASSCOCK COUNTY - COLORADO BASIN | | | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |

| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
|-----------------------------------|---------|---------|---------|---------|---------|----------|
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| HOWARD COUNTY - COLORADO BASIN | (614) | | 0 | (5.47) | (1.222) | (1.705) |
| BIG SPRING | (611) | 0 | 0 | (647) | (1,233) | (1,785) |
| | (51) | 0 | 0 | (56) | (105) | (152) |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | (147) | 0 | 0 | (153) | (293) | (424) |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| STEAM ELECTRIC POWER | (7) | 14 | 14 | (8) | (26) | (45) |
| LIVESTOCK | 40 | 40 | 40 | 40 | 40 | 40 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| IRION COUNTY - COLORADO BASIN | | | | | | |
| MERTZON | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | (1,766) | (1,762) | (456) | 93 | 93 | 93 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | (507) | (507) | (507) | (507) | (507) | (507) |
| KIMBLE COUNTY - COLORADO BASIN | (525) | (620) | (600) | (505) | (604) | (604) |
| | (626) | (620) | (609) | (605) | (604) | (604) |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | (603) | (704) | (704) | (704) | (704) | (704) |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| | (1,103) | (1,103) | (1,103) | (1,103) | (1,103) | (1,103) |
| LOVING COUNTY - RIO GRANDE BASIN | | | | | - | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | (3,906) | (3,906) | (3,005) | (1,805) | (1,000) | (1,000) |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| MARTIN COUNTY - COLORADO BASIN | 22 | 10 | 0 | (22) | (52) | (00) |
| | 23 | 16 | 0 | (33) | (62) | (90) |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 1,117 | 2,717 | 3,617 |
| | 0 | 0 | 0 | - | | 0 |
| | 0 | 0 | 0 | (685) | (3,165) | (4,882) |
| MASON COUNTY - COLORADO BASIN | (700) | (600) | (683) | (677) | (676) | (676) |
| MASON COUNTY-OTHER | (700) | (690) | (682) | (677) | (676) | (676) |
| | | | | | | - |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| MCCULLOCH COUNTY - COLORADO BASIN | (1.201) | (1.420) | (1.402) | (1.410) | (1.412) | (1.41.4) |
| | (1,391) | (1,420) | (1,402) | (1,410) | (1,412) | (1,414) |
| MILLERSVIEW-DOOLE WSC | 32 | 43 | 44 | 43 | 38 | 23 |
| RICHLAND SUD* | 78 | 72 | 74 | 77 | 73 | 70 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 1 | 1 | 1 | 1 | 0 | 1 |

| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
|----------------------------------|----------|----------|----------|----------|----------|----------|
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| MENARD COUNTY - COLORADO BASIN | | | | | | |
| MENARD | (211) | (203) | (197) | (196) | (196) | (196) |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| MIDLAND COUNTY - COLORADO BASIN | | | | | | |
| AIRLINE MOBILE HOME PARK LTD | 0 | 0 | 0 | 0 | 0 | 0 |
| GREATER GARDENDALE WSC | 0 | (43) | (55) | (68) | (83) | (98) |
| GREENWOOD WATER | 0 | 0 | 0 | 0 | 0 | 0 |
| MIDLAND | 15,882 | (5,833) | (9,604) | (12,600) | (15,542) | (18,663) |
| ODESSA | (47) | 0 | 0 | (83) | (180) | (293) |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 213 | 1,013 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | (1) | 0 | 0 | 0 | (1) | 0 |
| MITCHELL COUNTY - COLORADO BASIN | | | | | | |
| COLORADO CITY | 0 | (133) | (144) | (155) | (168) | (183) |
| LORAINE | 0 | 0 | 0 | 0 | 0 | 0 |
| MITCHELL COUNTY UTILITY | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| STEAM ELECTRIC POWER | (10,326) | (10,326) | (10,326) | (10,326) | (10,326) | (10,326) |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | (1,584) | (1,858) | (1,763) | (1,645) | (1,566) | (1,482) |
| PECOS COUNTY - RIO GRANDE BASIN | | | | | | |
| FORT STOCKTON | 0 | 0 | 0 | 0 | 0 | 0 |
| IRAAN | 0 | 0 | 0 | 0 | 0 | 0 |
| PECOS COUNTY FRESH WATER | 0 | 0 | 0 | 0 | 0 | 0 |
| PECOS COUNTY WCID 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | (3,500) | (3,500) | (3,500) | (2,000) | (600) | 500 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| REAGAN COUNTY - COLORADO BASIN | | | | | | |
| BIG LAKE | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 263 | 2,963 | 4,063 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| REAGAN COUNTY - RIO GRANDE BASIN | | | | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| REEVES COUNTY - RIO GRANDE BASIN | | | | | | |
| BALMORHEA | (107) | (118) | (129) | (137) | (142) | (147) |

| COUNTY-OTHER | (23) | (21) | (19) | (18) | (18) | (19) |
|---|---|--|--|--|--|---|
| COUNTY-OTHER | (23) | (21) | (19) | (18) | (18) | (19) |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| SCHLEICHER COUNTY - COLORADO BASIN ELDORADO | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| SCHLEICHER COUNTY - RIO GRANDE BASIN | | | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| SCURRY COUNTY - BRAZOS BASIN | | | | | | |
| COUNTY-OTHER | (205) | (216) | (227) | (241) | (259) | (278) |
| MINING | (67) | (109) | (116) | (87) | (59) | (40) |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| | (1,450) | (1,458) | (1,460) | (1,459) | (1,459) | (1,459) |
| IRRIGATION | | | | | | |
| SCURRY COUNTY - COLORADO BASIN | (10.1) | | - | (07.0) | (= 0, 1) | |
| SCURRY COUNTY - COLORADO BASIN SNYDER | (194) | 0 | 0 | (256) | (524) | (814) |
| SCURRY COUNTY - COLORADO BASIN SNYDER COUNTY-OTHER | (197) | (198) | (220) | (281) | (347) | (414) |
| SCURRY COUNTY - COLORADO BASIN SNYDER COUNTY-OTHER MANUFACTURING | (197) (130) | (198) (156) | (220) (156) | (281) (156) | (347) (156) | (414) (156) |
| SCURRY COUNTY - COLORADO BASIN SNYDER COUNTY-OTHER MANUFACTURING MINING | (197) (130) (175) | (198) (156) (286) | (220) (156) (303) | (281) (156) (228) | (347) (156) (154) | (414) (156) (104) |
| SCURRY COUNTY - COLORADO BASIN SNYDER COUNTY-OTHER MANUFACTURING MINING LIVESTOCK | (197) (130) (175) 0 | (198) (156) (286) 0 | (220) (156) (303) 0 | (281) (156) (228) 0 | (347) (156) (154) 0 | (414) (156) (104) 0 |
| SCURRY COUNTY - COLORADO BASIN SNYDER COUNTY-OTHER MANUFACTURING MINING LIVESTOCK IRRIGATION | (197) (130) (175) | (198) (156) (286) | (220) (156) (303) | (281) (156) (228) | (347) (156) (154) | (414) (156) (104) |
| SCURRY COUNTY - COLORADO BASIN SNYDER COUNTY-OTHER MANUFACTURING MINING LIVESTOCK IRRIGATION STERLING COUNTY - COLORADO BASIN | (197) (130) (175) 0 (5,081) | (198) (156) (286) 0 (5,097) | (220) (156) (303) 0 (5,105) | (281) (156) (228) 0 (5,103) | (347) (156) (154) 0 (5,101) | (414) (156) (104) 0 (5,104) |
| SCURRY COUNTY - COLORADO BASIN SNYDER COUNTY-OTHER MANUFACTURING MINING LIVESTOCK IRRIGATION STERLING COUNTY - COLORADO BASIN STERLING CITY | (197) (130) (175) 0 (5,081) 0 | (198) (156) (286) 0 (5,097) | (220) (156) (303) 0 (5,105) | (281) (156) (228) 0 (5,103) | (347) (156) (154) 0 (5,101) 0 | (414) (156) (104) 0 (5,104) 0 |
| SCURRY COUNTY - COLORADO BASIN SNYDER COUNTY-OTHER MANUFACTURING MINING LIVESTOCK IRRIGATION STERLING COUNTY - COLORADO BASIN STERLING CITY COUNTY-OTHER | (197) (130) (175) 0 (5,081) 0 0 0 | (198) (156) (286) 0 (5,097) 0 0 | (220) (156) (303) 0 (5,105) 0 0 | (281) (156) (228) 0 (5,103) 0 0 | (347) (156) (154) 0 (5,101) 0 0 0 | (414) (156) (104) 0 (5,104) 0 0 0 |
| SCURRY COUNTY - COLORADO BASIN SNYDER COUNTY-OTHER MANUFACTURING MINING LIVESTOCK IRRIGATION STERLING COUNTY - COLORADO BASIN STERLING CITY COUNTY-OTHER MINING | (197) (130) (175) 0 (5,081) 0 0 0 0 | (198) (156) (286) 0 (5,097) 0 0 0 0 | (220) (156) (303) 0 (5,105) 0 0 0 0 | (281) (156) (228) 0 (5,103) 0 0 0 0 | (347) (156) (154) 0 (5,101) 0 0 0 0 | (414) (156) (104) 0 (5,104) 0 0 0 0 |
| SCURRY COUNTY - COLORADO BASIN SNYDER COUNTY-OTHER MANUFACTURING MINING LIVESTOCK IRRIGATION STERLING COUNTY - COLORADO BASIN STERLING CITY COUNTY-OTHER MINING LIVESTOCK | (197) (130) (175) 0 (5,081) 0 0 0 0 0 0 | (198) (156) (286) 0 (5,097) 0 0 0 0 0 | (220) (156) (303) 0 (5,105) 0 0 0 0 0 | (281) (156) (228) 0 (5,103) 0 0 0 0 0 | (347) (156) (154) 0 (5,101) 0 0 0 0 0 | (414) (156) (104) 0 (5,104) 0 0 0 0 0 0 |
| SCURRY COUNTY - COLORADO BASIN SNYDER COUNTY-OTHER MANUFACTURING MINING LIVESTOCK IRRIGATION STERLING COUNTY - COLORADO BASIN STERLING CITY COUNTY-OTHER MINING | (197) (130) (175) 0 (5,081) 0 0 0 0 | (198) (156) (286) 0 (5,097) 0 0 0 0 | (220) (156) (303) 0 (5,105) 0 0 0 0 | (281) (156) (228) 0 (5,103) 0 0 0 0 | (347) (156) (154) 0 (5,101) 0 0 0 0 | (414) (156) (104) 0 (5,104) 0 0 0 0 |

| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
|-----------------------------------|---------|---------|---------|---------|----------|----------|
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| SUTTON COUNTY - RIO GRANDE BASIN | | | | | <u> </u> | 0 |
| SONORA | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| TOM GREEN COUNTY - COLORADO BASIN | | 0 | 0 | | | |
| CONCHO RURAL WATER | 8 | 0 | (3) | (6) | (9) | (13) |
| DADS Supported Living Center | 0 | 0 | 0 | 0 | 0 | 0 |
| GOODFELLOW AIR FORCE BASE | (136) | (191) | (222) | (258) | (298) | (345) |
| MILLERSVIEW-DOOLE WSC | 58 | 80 | 83 | 82 | 75 | 46 |
| SAN ANGELO | (4,785) | (6,658) | (7,632) | (8,824) | (10,243) | (11,773) |
| TOM GREEN COUNTY FWSD 3 | 0 | (0,030) | (7,032) | (0,024) | (10,243) | 0 |
| COUNTY-OTHER | 264 | 252 | 208 | 173 | 140 | 112 |
| MANUFACTURING | (38) | (144) | (159) | (178) | (198) | (215) |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 558 | 509 | 452 | 437 | 386 | 332 |
| UPTON COUNTY - COLORADO BASIN | | | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 506 | 506 | 576 | 948 | 1,468 | 1,734 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| UPTON COUNTY - RIO GRANDE BASIN | | | | | I | |
| MCCAMEY | 0 | 0 | 0 | 0 | 0 | 0 |
| RANKIN | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 329 | 757 | 1,037 | 1,471 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| WARD COUNTY - RIO GRANDE BASIN | | | | | | |
| BARSTOW | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANDFALLS | 0 | 0 | 0 | 0 | (152) | (155) |
| MONAHANS | 1,486 | 1,377 | 1,320 | 1,269 | 1,237 | 1,211 |
| SOUTHWEST SANDHILLS WSC | 0 | 0 | 0 | 0 | 0 | 0 |
| WICKETT | 967 | 957 | 955 | 959 | 963 | 966 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| STEAM ELECTRIC POWER | (2,352) | (2,352) | (2,352) | (2,352) | (2,352) | (2,352) |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 2,898 | 2,893 | 2,894 | 2,901 | 2,910 | 2,916 |
| WINKLER COUNTY - COLORADO BASIN | | | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |

| WINKLER COUNTY - RIO GRANDE BASIN | | | | | | | |
|-----------------------------------|---|---|---|---|---|---|--|
| KERMIT | 0 | 0 | 0 | 0 | 0 | 0 | |
| WINK | 0 | 0 | 0 | 0 | 0 | 0 | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | |

Second-tier needs are WUG split needs adjusted to include the implementation of recommended demand reduction and direct reuse water management strategies.

| | WUG SE | COND-TIER NEE | DS (ACRE-FEET PER | YEAR) | |
|----------|---|--|---|---|--|
| 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| | | | | | |
| 147 | 361 | 619 | 1,186 | 1,850 | 2,650 |
| 16 | 43 | 74 | 134 | 192 | 254 |
| 31 | 59 | 87 | 134 | 174 | 209 |
| 909 | 868 | 66 | 0 | 0 | 0 |
| 9 | 17 | 25 | 39 | 50 | 60 |
| 23 | 3,034 | 4,643 | 5,735 | 6,658 | 7,480 |
| | · | · | · | | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 658 | 617 | 617 | 617 | 617 | 617 |
| | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| I | | | 1 | | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| <u> </u> | I | | I | I | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 323 | 311 | 311 | 311 | 311 | 311 |
| I | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 11 | 10 | 10 | 10 | 10 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | | | | 0 | 0 |
| 195 | | | | 198 | 197 |
| + + | | | | | 0 |
| | | | | | 750 |
| 1 | | | | | |
| 209 | 207 | 206 | 204 | 204 | 204 |
| + + | | | | | 227 |
| 1 | | | | | 0 |
| 1 1 | | | | | 0 |
| <u>↓</u> | | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| | 147 16 31 909 909 909 903 0 <t< td=""><td>202020301473611473611643315990986899986819917233,03400<tr< td=""><td>2020203020401473616191643743159879098686691725233,0344,643000</td></tr<></td></t<> <td>20202030204020501473616191,186164374134331598713490986866009172539233,0344,6435,73500<td>147 361 619 1,186 1,850 116 43 74 134 192 31 59 87 134 174 909 888 66 0 0 23 3,034 4,643 5,735 6,658 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td></td> | 202020301473611473611643315990986899986819917233,03400 <tr< td=""><td>2020203020401473616191643743159879098686691725233,0344,643000</td></tr<> | 2020203020401473616191643743159879098686691725233,0344,643000 | 20202030204020501473616191,186164374134331598713490986866009172539233,0344,6435,73500 <td>147 361 619 1,186 1,850 116 43 74 134 192 31 59 87 134 174 909 888 66 0 0 23 3,034 4,643 5,735 6,658 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> | 147 361 619 1,186 1,850 116 43 74 134 192 31 59 87 134 174 909 888 66 0 0 23 3,034 4,643 5,735 6,658 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

| | | WUG S | ECOND-TIER NEE | DS (ACRE-FEET PE | R YEAR) | |
|------------------------------------|-------|-------|----------------|------------------|---------|--------|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| COLEMAN COUNTY - COLORADO BASIN | | | | | | |
| BROOKESMITH SUD* | 0 | 0 | 0 | 0 | 0 | 0 |
| COLEMAN | 747 | 741 | 723 | 721 | 720 | 720 |
| COLEMAN COUNTY SUD* | 173 | 170 | 164 | 161 | 161 | 161 |
| SANTA ANNA | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 23 | 21 | 21 | 20 | 20 | 20 |
| MANUFACTURING | 2 | 2 | 2 | 2 | 2 | 2 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 373 | 349 | 349 | 349 | 349 | 349 |
| CONCHO COUNTY - COLORADO BASIN | | | | | | |
| EDEN | 0 | 0 | 0 | 0 | 0 | 0 |
| MILLERSVIEW-DOOLE WSC | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| CRANE COUNTY - RIO GRANDE BASIN | | | | | | |
| CRANE | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| CROCKETT COUNTY - COLORADO BASIN | | | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| CROCKETT COUNTY - RIO GRANDE BASIN | | | | | | |
| CROCKETT COUNTY WCID 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| ECTOR COUNTY - COLORADO BASIN | | | | | | |
| ECTOR COUNTY UTILITY DISTRICT | 174 | 0 | 0 | 207 | 557 | 948 |
| GREATER GARDENDALE WSC | 0 | 74 | 92 | 115 | 140 | 166 |
| ODESSA | 1,847 | 0 | 0 | 2,600 | 6,200 | 10,235 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| STEAM ELECTRIC POWER | 109 | 0 | 0 | 114 | 219 | 316 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| ECTOR COUNTY - RIO GRANDE BASIN | | | | | • | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | C |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | C |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |

| | WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR) | | | | | | | | | |
|-----------------------------------|--|-------|-------|-------|----------|-------|--|--|--|--|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | | | | |
| GLASSCOCK COUNTY - COLORADO BASIN | 1 1 | | | | <u> </u> | | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| HOWARD COUNTY - COLORADO BASIN | | | | | | | | | | |
| BIG SPRING | 480 | 0 | 0 | 508 | 1,094 | 1,646 | | | | |
| СОАНОМА | 43 | 0 | 0 | 48 | 97 | 144 | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MANUFACTURING | 147 | 0 | 0 | 153 | 293 | 424 | | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| STEAM ELECTRIC POWER | 7 | 0 | 0 | 8 | 26 | 45 | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| IRION COUNTY - COLORADO BASIN | | | | | | | | | | |
| MERTZON | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MINING | 1,444 | 1,440 | 225 | 0 | 0 | 0 | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| IRRIGATION | 454 | 402 | 349 | 349 | 349 | 349 | | | | |
| KIMBLE COUNTY - COLORADO BASIN | | | | | | | | | | |
| JUNCTION | 618 | 612 | 601 | 597 | 596 | 596 | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MANUFACTURING | 603 | 704 | 704 | 704 | 704 | 704 | | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| IRRIGATION | 970 | 837 | 784 | 784 | 784 | 784 | | | | |
| LOVING COUNTY - RIO GRANDE BASIN | | | | | | | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MINING | 3,381 | 3,381 | 2,543 | 1,427 | 699 | 762 | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MARTIN COUNTY - COLORADO BASIN | | | | | | | | | | |
| STANTON | 0 | 0 | 0 | 23 | 51 | 79 | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MASON COUNTY - COLORADO BASIN | | | | | | | | | | |
| MASON | 693 | 683 | 675 | 670 | 669 | 669 | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MCCULLOCH COUNTY - COLORADO BASIN | | | | | | | | | | |
| BRADY | 1,373 | 1,402 | 1,383 | 1,391 | 1,393 | 1,395 | | | | |
| MILLERSVIEW-DOOLE WSC | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

| | WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR) | | | | | | | | | |
|-----------------------------------|--|-------|-------|--------|--------|--------|--|--|--|--|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | | | | |
| MCCULLOCH COUNTY - COLORADO BASIN | | | | | | | | | | |
| RICHLAND SUD* | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MENARD COUNTY - COLORADO BASIN | | | | | | | | | | |
| MENARD | 139 | 131 | 125 | 124 | 124 | 124 | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MIDLAND COUNTY - COLORADO BASIN | | | | | | | | | | |
| AIRLINE MOBILE HOME PARK LTD | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| GREATER GARDENDALE WSC | 0 | 39 | 50 | 62 | 76 | 91 | | | | |
| GREENWOOD WATER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MIDLAND | 0 | 5,078 | 8,788 | 11,718 | 14,598 | 17,651 | | | | |
| ODESSA | 36 | 0 | 0 | 63 | 158 | 268 | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MITCHELL COUNTY - COLORADO BASIN | | | | | | | | | | |
| COLORADO CITY | 0 | 115 | 126 | 137 | 150 | 164 | | | | |
| LORAINE | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MITCHELL COUNTY UTILITY | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| STEAM ELECTRIC POWER | 9,826 | 9,826 | 9,826 | 9,826 | 9,826 | 9,826 | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| IRRIGATION | 1,328 | 1,602 | 1,507 | 1,389 | 1,310 | 1,226 | | | | |
| PECOS COUNTY - RIO GRANDE BASIN | | | | | | | | | | |
| FORT STOCKTON | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| IRAAN | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| PECOS COUNTY FRESH WATER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| PECOS COUNTY WCID 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MINING | 2,961 | 2,961 | 2,961 | 1,566 | 533 | 0 | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| REAGAN COUNTY - COLORADO BASIN | | | | | | | | | | |
| BIG LAKE | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

| | | WUG S | ECOND-TIER NEE | DS (ACRE-FEET PER | YEAR) | |
|--------------------------------------|-------|-------|----------------|-------------------|-------|-------|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| REAGAN COUNTY - COLORADO BASIN | | | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| REAGAN COUNTY - RIO GRANDE BASIN | | | | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| REEVES COUNTY - RIO GRANDE BASIN | | | | | | |
| BALMORHEA | 105 | 116 | 127 | 135 | 140 | 145 |
| MADERA VALLEY WSC | 0 | 0 | 0 | 0 | 0 | 0 |
| PECOS | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 9,518 | 9,518 | 9,053 | 7,007 | 5,054 | 3,566 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| RUNNELS COUNTY - COLORADO BASIN | | | | | | |
| BALLINGER | 0 | 0 | 0 | 0 | 0 | 0 |
| COLEMAN COUNTY SUD* | 10 | 10 | 10 | 9 | 9 | 9 |
| MILES | 16 | 31 | 32 | 36 | 39 | 45 |
| MILLERSVIEW-DOOLE WSC | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTH RUNNELS WSC* | 158 | 155 | 151 | 150 | 150 | 152 |
| WINTERS | 209 | 206 | 197 | 196 | 195 | 195 |
| COUNTY-OTHER | 21 | 19 | 17 | 16 | 16 | 17 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| SCHLEICHER COUNTY - COLORADO BASIN | | | | | | |
| ELDORADO | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| SCHLEICHER COUNTY - RIO GRANDE BASIN | | | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| SCURRY COUNTY - BRAZOS BASIN | | | | | | |
| COUNTY-OTHER | 199 | 209 | 220 | 233 | 250 | 269 |
| MINING | 61 | 100 | 106 | 80 | 54 | 37 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 1,365 | 1,288 | 1,239 | 1,238 | 1,238 | 1,238 |
| SCURRY COUNTY - COLORADO BASIN | | | | | | |
| SNYDER | 153 | 0 | 0 | 201 | 465 | 721 |
| COUNTY-OTHER | 183 | 183 | 203 | 263 | 328 | 393 |
| MANUFACTURING | 130 | 156 | 156 | 156 | 156 | 156 |
| MINING | 161 | 263 | 279 | 210 | 142 | 95 |

| | WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR) | | | | | | | | |
|-----------------------------------|--|-------|-------|-------|-------|--------|--|--|--|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | | | |
| SCURRY COUNTY - COLORADO BASIN | | | | | | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| IRRIGATION | 4,788 | 4,511 | 4,343 | 4,341 | 4,339 | 4,342 | | | |
| STERLING COUNTY - COLORADO BASIN | | | | | | | | | |
| STERLING CITY | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| SUTTON COUNTY - COLORADO BASIN | | | | | | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| SUTTON COUNTY - RIO GRANDE BASIN | | | | | | | | | |
| SONORA | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| TOM GREEN COUNTY - COLORADO BASIN | - | | | | | | | | |
| CONCHO RURAL WATER | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| DADS Supported Living Center | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| GOODFELLOW AIR FORCE BASE | 128 | 182 | 213 | 248 | 288 | 334 | | | |
| MILLERSVIEW-DOOLE WSC | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| SAN ANGELO | 4,326 | 6,126 | 7,074 | 8,232 | 9,614 | 11,105 | | | |
| TOM GREEN COUNTY FWSD 3 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| MANUFACTURING | 38 | 144 | 159 | 178 | 198 | 215 | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| UPTON COUNTY - COLORADO BASIN | | | | | | | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| UPTON COUNTY - RIO GRANDE BASIN | | | | | | | | | |
| MCCAMEY | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| RANKIN | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 | | | |

| | | WUG S | SECOND-TIER NEE | DS (ACRE-FEET PE | R YEAR) | |
|-----------------------------------|-------|-------|-----------------|------------------|---------|-------|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| WARD COUNTY - RIO GRANDE BASIN | | | | | | |
| BARSTOW | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANDFALLS | 0 | 0 | 0 | 0 | 150 | 153 |
| MONAHANS | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTHWEST SANDHILLS WSC | 0 | 0 | 0 | 0 | 0 | 0 |
| WICKETT | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| STEAM ELECTRIC POWER | 2,352 | 2,352 | 2,352 | 2,352 | 2,352 | 2,352 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |
| WINKLER COUNTY - COLORADO BASIN | | | | | | |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| WINKLER COUNTY - RIO GRANDE BASIN | | | | | | |
| KERMIT | 0 | 0 | 0 | 0 | 0 | 0 |
| WINK | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTY-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | 0 | 0 | 0 | 0 | 0 | 0 |
| MINING | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK | 0 | 0 | 0 | 0 | 0 | 0 |
| IRRIGATION | 0 | 0 | 0 | 0 | 0 | 0 |

Second-tier needs are WUG split needs adjusted to include the implementation of recommended demand reduction and direct reuse water management strategies.

| | | NEEDS (ACRE-FEET PER YEAR) | | | | | | | | |
|----------------------|--------|----------------------------|--------|--------|--------|--------|--|--|--|--|
| WUG CATEGORY | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | | | | |
| MUNICIPAL | 12,029 | 16,681 | 21,594 | 29,980 | 40,125 | 51,007 | | | | |
| COUNTY-OTHER | 442 | 475 | 535 | 666 | 806 | 953 | | | | |
| MANUFACTURING | 951 | 1,065 | 1,108 | 1,327 | 1,527 | 1,710 | | | | |
| MINING | 18,630 | 18,731 | 15,432 | 10,491 | 6,680 | 4,657 | | | | |
| STEAM ELECTRIC POWER | 12,294 | 12,178 | 12,178 | 12,300 | 12,423 | 12,539 | | | | |
| LIVESTOCK | 9 | 17 | 25 | 39 | 50 | 60 | | | | |
| IRRIGATION | 11,261 | 13,702 | 14,892 | 15,865 | 16,704 | 17,446 | | | | |

| Region F Source Water Balance (Availability - WUG Supply) | |
|---|--|
|---|--|

| GROUNDWATER SOURCE TYPE | 1 | 1 | -1 | 9 | SOURCE WA | TER BALANC | E (ACRE-FEE | F PER YEAR) | |
|--|-----------|------------|--------------------|--------|-----------|------------|-------------|-------------|--------|
| SOURCE NAME | COUNTY | BASIN | SALINITY* | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| CAPITAN REEF COMPLEX AQUIFER | PECOS | RIO GRANDE | FRESH/ BRACKISH | 24,369 | 24,369 | 24,369 | 24,369 | 24,369 | 24,369 |
| CAPITAN REEF COMPLEX AQUIFER | REEVES | RIO GRANDE | FRESH | 1,007 | 1,007 | 1,007 | 1,007 | 1,007 | 1,007 |
| CAPITAN REEF COMPLEX AQUIFER | WARD | RIO GRANDE | FRESH/ BRACKISH | 103 | 103 | 103 | 103 | 103 | 103 |
| CAPITAN REEF COMPLEX AQUIFER | WINKLER | RIO GRANDE | FRESH | 274 | 274 | 274 | 274 | 274 | 274 |
| CROSS TIMBERS AQUIFER | BROWN | COLORADO | FRESH | 522 | 520 | 521 | 521 | 523 | 523 |
| CROSS TIMBERS AQUIFER | COLEMAN | COLORADO | FRESH | 64 | 64 | 64 | 64 | 64 | 64 |
| CROSS TIMBERS AQUIFER | СОЛСНО | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| CROSS TIMBERS AQUIFER | MCCULLOCH | COLORADO | FRESH | 103 | 103 | 103 | 103 | 103 | 103 |
| CROSS TIMBERS AQUIFER | RUNNELS | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DOCKUM AQUIFER | ANDREWS | COLORADO | FRESH | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 |
| DOCKUM AQUIFER | ANDREWS | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DOCKUM AQUIFER | BORDEN | BRAZOS | FRESH | 284 | 284 | 284 | 284 | 284 | 284 |
| DOCKUM AQUIFER | BORDEN | COLORADO | FRESH | 606 | 606 | 606 | 606 | 606 | 606 |
| DOCKUM AQUIFER | СОКЕ | COLORADO | FRESH/ BRACKISH | 100 | 100 | 100 | 100 | 100 | 100 |
| DOCKUM AQUIFER | CRANE | RIO GRANDE | FRESH | 14 | 14 | 14 | 14 | 14 | 14 |
| DOCKUM AQUIFER | CROCKETT | COLORADO | FRESH | 2 | 2 | 2 | 2 | 2 | 2 |
| DOCKUM AQUIFER | CROCKETT | RIO GRANDE | FRESH | 2 | 2 | 2 | 2 | 2 | 2 |
| DOCKUM AQUIFER | ECTOR | COLORADO | FRESH | 13 | 13 | 13 | 13 | 13 | 13 |
| DOCKUM AQUIFER | ECTOR | RIO GRANDE | FRESH | 415 | 415 | 415 | 415 | 415 | 415 |
| DOCKUM AQUIFER | GLASSCOCK | COLORADO | FRESH | 900 | 900 | 900 | 900 | 900 | 900 |
| DOCKUM AQUIFER | HOWARD | COLORADO | FRESH | 1,085 | 1,085 | 1,085 | 1,085 | 1,085 | 1,085 |
| DOCKUM AQUIFER | IRION | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DOCKUM AQUIFER | LOVING | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DOCKUM AQUIFER | MARTIN | COLORADO | FRESH | 8 | 8 | 8 | 8 | 8 | 8 |
| DOCKUM AQUIFER | MIDLAND | COLORADO | FRESH/ BRACKISH | 400 | 400 | 400 | 400 | 400 | 400 |
| DOCKUM AQUIFER | MITCHELL | COLORADO | FRESH | 45 | 175 | 186 | 202 | 234 | 229 |
| DOCKUM AQUIFER | PECOS | RIO GRANDE | FRESH | 8,164 | 8,164 | 8,164 | 8,164 | 8,164 | 8,164 |
| DOCKUM AQUIFER | REAGAN | COLORADO | FRESH | 231 | 231 | 231 | 231 | 231 | 231 |
| DOCKUM AQUIFER | REAGAN | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DOCKUM AQUIFER | REEVES | RIO GRANDE | FRESH | 1,366 | 1,211 | 1,058 | 947 | 861 | 796 |
| DOCKUM AQUIFER | SCURRY | BRAZOS | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DOCKUM AQUIFER | SCURRY | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DOCKUM AQUIFER | STERLING | COLORADO | FRESH | 10 | 10 | 10 | 10 | 10 | 10 |
| DOCKUM AQUIFER | TOM GREEN | COLORADO | FRESH/ BRACKISH | 200 | 200 | 200 | 200 | 200 | 200 |
| DOCKUM AQUIFER | UPTON | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DOCKUM AQUIFER | UPTON | RIO GRANDE | FRESH | 790 | 790 | 790 | 790 | 790 | 790 |
| DOCKUM AQUIFER | WARD | RIO GRANDE | FRESH | 1,861 | 1,861 | 1,861 | 1,861 | 1,861 | 1,861 |
| DOCKUM AQUIFER | WINKLER | COLORADO | FRESH | 12 | 12 | 12 | 12 | 12 | 12 |
| DOCKUM AQUIFER | WINKLER | RIO GRANDE | FRESH | 3,673 | 3,461 | 3,541 | 3,627 | 3,713 | 3,768 |
| EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS | CRANE | RIO GRANDE | FRESH | 2,786 | 2,458 | 2,363 | 2,455 | 2,549 | 2,615 |

^{*} Salinity field indicates whether the source availability is considered 'fresh' (less than 1,000 mg/L), 'brackish' (1,000 to 10,000 mg/L), 'saline' (10,001 mg/L to 34,999 mg/L), or 'seawater' (35,000 mg/L or greater). Sources can also be labeled as 'fresh/brackish' or 'brackish/saline', if a combination of the salinity types is appropriate.

^{**} Since reservoir sources can exist across multiple counties, the county field value, 'reservoir' is applied to all reservoir sources.

| GROUNDWATER SOURCE TYPE | | SOURCE WATER BALANCE (ACRE-FEET PER YEAR) | | | | | | | |
|--|------------|---|--------------------|---------|---------|---------|---------|---------|---------|
| SOURCE NAME | COUNTY | BASIN | SALINITY* | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS | LOVING | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 295 | 1,195 |
| EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS | PECOS | RIO GRANDE | FRESH | 63,078 | 63,061 | 63,041 | 63,020 | 62,997 | 62,975 |
| EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS | REEVES | RIO GRANDE | FRESH | 151,172 | 151,096 | 151,044 | 151,005 | 150,973 | 150,946 |
| EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS | WARD | RIO GRANDE | FRESH | 0 | 755 | 2,650 | 6,451 | 8,516 | 10,498 |
| EDWARDS-TRINITY-PLATEAU AND PECOS VALLEY AQUIFERS | WINKLER | RIO GRANDE | FRESH | 28,257 | 27,933 | 27,913 | 27,912 | 27,929 | 27,926 |
| EDWARDS-TRINITY-PLATEAU AQUIFER | ANDREWS | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| EDWARDS-TRINITY-PLATEAU AQUIFER | HOWARD | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| EDWARDS-TRINITY-PLATEAU AQUIFER | MARTIN | COLORADO | FRESH | 242 | 242 | 242 | 242 | 242 | 242 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | СОКЕ | COLORADO | FRESH | 350 | 356 | 408 | 462 | 510 | 552 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | солсно | COLORADO | FRESH | 52 | 46 | 51 | 52 | 52 | 50 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | CROCKETT | COLORADO | FRESH | 14 | 14 | 14 | 14 | 14 | 14 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | CROCKETT | RIO GRANDE | FRESH | 0 | 0 | 13 | 1,397 | 2,592 | 2,889 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | ECTOR | COLORADO | FRESH | 1,567 | 1,867 | 1,467 | 1,203 | 1,563 | 1,097 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | ECTOR | RIO GRANDE | FRESH | 295 | 293 | 269 | 255 | 240 | 224 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | GLASSCOCK | COLORADO | FRESH | 14,420 | 14,408 | 15,813 | 17,113 | 18,214 | 18,807 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | IRION | COLORADO | FRESH | 0 | 0 | 0 | 754 | 1,754 | 2,254 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | KIMBLE | COLORADO | FRESH | 563 | 569 | 576 | 580 | 581 | 581 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | MASON | COLORADO | FRESH | 18 | 18 | 18 | 18 | 18 | 18 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | MCCULLOCH | COLORADO | FRESH | 73 | 73 | 73 | 73 | 73 | 73 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | MENARD | COLORADO | FRESH | 1,011 | 1,028 | 1,130 | 1,225 | 1,286 | 1,381 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | MIDLAND | COLORADO | FRESH | 6,600 | 6,373 | 8,989 | 11,213 | 12,602 | 12,313 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | PECOS | RIO GRANDE | FRESH/ BRACKISH | 47,200 | 46,737 | 46,274 | 45,920 | 45,588 | 45,290 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | REAGAN | COLORADO | FRESH | 39,393 | 39,322 | 42,180 | 45,171 | 45,139 | 45,115 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | REAGAN | RIO GRANDE | FRESH | 20 | 20 | 20 | 20 | 20 | 20 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | SCHLEICHER | COLORADO | FRESH | 3,629 | 3,526 | 3,646 | 3,766 | 3,872 | 3,938 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | SCHLEICHER | RIO GRANDE | FRESH | 698 | 665 | 707 | 750 | 789 | 812 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | STERLING | COLORADO | FRESH | 605 | 432 | 573 | 863 | 1,115 | 1,245 |

Region F Source Water Balance (Availability - WUG Supply)

* Salinity field indicates whether the source availability is considered 'fresh' (less than 1,000 mg/L), 'brackish' (1,000 to 10,000 mg/L), 'saline' (10,001 mg/L to 34,999 mg/L), or 'seawater' (35,000 mg/L or greater). Sources can also be labeled as 'fresh/brackish' or 'brackish/saline', if a combination of the salinity types is appropriate.

| Region F Source Water Balance (Availability - WUG Supply) |
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|---|

| GROUNDWATER SOURCE TYPE | | | SOURCE WA | TER BALANC | E (ACRE-FEE | T PER YEAR) | | | |
|--|-----------|------------|--------------------|------------|-------------|-------------|-------|-------|--------|
| SOURCE NAME | COUNTY | BASIN | SALINITY* | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | SUTTON | COLORADO | FRESH | 70 | 14 | 6 | 43 | 79 | 104 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | SUTTON | RIO GRANDE | FRESH | 3,529 | 3,246 | 3,193 | 3,328 | 3,464 | 3,557 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | TOM GREEN | COLORADO | FRESH | 779 | 779 | 779 | 779 | 779 | 779 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | UPTON | COLORADO | FRESH | 6,890 | 6,865 | 7,365 | 7,715 | 7,764 | 7,764 |
| EDWARDS-TRINITY-PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS | UPTON | RIO GRANDE | FRESH | 1,625 | 1,606 | 2,098 | 2,836 | 3,480 | 3,475 |
| ELLENBURGER-SAN SABA AQUIFER | BROWN | COLORADO | FRESH | 131 | 131 | 131 | 131 | 131 | 131 |
| ELLENBURGER-SAN SABA AQUIFER | KIMBLE | COLORADO | FRESH | 521 | 521 | 521 | 521 | 521 | 521 |
| ELLENBURGER-SAN SABA AQUIFER | MASON | COLORADO | FRESH | 3,141 | 3,141 | 3,141 | 3,141 | 3,141 | 3,141 |
| ELLENBURGER-SAN SABA AQUIFER | MCCULLOCH | COLORADO | FRESH | 0 | 36 | 889 | 1,396 | 1,792 | 2,109 |
| ELLENBURGER-SAN SABA AQUIFER | MENARD | COLORADO | FRESH | 0 | 1 | 21 | 52 | 102 | 102 |
| HICKORY AQUIFER | BROWN | COLORADO | FRESH | 12 | 12 | 12 | 12 | 12 | 12 |
| HICKORY AQUIFER | COLEMAN | COLORADO | FRESH | 500 | 500 | 500 | 500 | 500 | 500 |
| HICKORY AQUIFER | солсно | COLORADO | FRESH | 27 | 27 | 27 | 27 | 27 | 27 |
| HICKORY AQUIFER | KIMBLE | COLORADO | FRESH | 110 | 110 | 110 | 110 | 110 | 110 |
| HICKORY AQUIFER | MASON | COLORADO | FRESH | 6,641 | 6,730 | 6,969 | 7,112 | 7,221 | 7,309 |
| HICKORY AQUIFER | MCCULLOCH | COLORADO | FRESH | 7,545 | 8,000 | 8,854 | 9,360 | 9,756 | 10,073 |
| HICKORY AQUIFER | MENARD | COLORADO | FRESH | 1,481 | 1,481 | 1,481 | 1,481 | 1,481 | 1,481 |
| IGNEOUS AQUIFER | PECOS | RIO GRANDE | FRESH | 80 | 80 | 80 | 80 | 80 | 80 |
| IGNEOUS AQUIFER | REEVES | RIO GRANDE | FRESH | 65 | 65 | 65 | 65 | 65 | 65 |
| LIPAN AQUIFER | СОКЕ | COLORADO | FRESH/ BRACKISH | 160 | 160 | 160 | 160 | 160 | 160 |
| LIPAN AQUIFER | солсно | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| LIPAN AQUIFER | GLASSCOCK | COLORADO | FRESH | 10 | 10 | 10 | 10 | 10 | 10 |
| LIPAN AQUIFER | IRION | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| LIPAN AQUIFER | RUNNELS | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| LIPAN AQUIFER | STERLING | COLORADO | FRESH | 574 | 569 | 569 | 570 | 570 | 570 |
| LIPAN AQUIFER | TOM GREEN | COLORADO | FRESH | 99 | 97 | 98 | 97 | 98 | 98 |
| MARBLE FALLS AQUIFER | BROWN | COLORADO | FRESH | 25 | 25 | 25 | 25 | 25 | 25 |
| MARBLE FALLS AQUIFER | KIMBLE | COLORADO | FRESH | 80 | 80 | 80 | 80 | 80 | 80 |
| MARBLE FALLS AQUIFER | MASON | COLORADO | FRESH | 100 | 100 | 100 | 100 | 100 | 100 |
| MARBLE FALLS AQUIFER | MCCULLOCH | COLORADO | FRESH | 10 | 10 | 10 | 10 | 10 | 10 |
| OGALLALA AND EDWARDS-TRINITY- HIGH PLAINS AQUIFERS | ANDREWS | COLORADO | FRESH | 3 | 0 | 0 | 0 | 0 | 0 |
| OGALLALA AND EDWARDS-TRINITY- HIGH PLAINS AQUIFERS | ANDREWS | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| OGALLALA AND EDWARDS-TRINITY- HIGH PLAINS AQUIFERS | BORDEN | BRAZOS | FRESH | 5 | 0 | 0 | 0 | 0 | 0 |
| OGALLALA AND EDWARDS-TRINITY- HIGH PLAINS AQUIFERS | BORDEN | COLORADO | FRESH | 3,339 | 2,199 | 1,695 | 1,402 | 1,111 | 919 |
| OGALLALA AND EDWARDS-TRINITY- HIGH PLAINS AQUIFERS | HOWARD | COLORADO | FRESH | 7,452 | 4,987 | 4,864 | 5,240 | 5,685 | 5,770 |
| OGALLALA AND EDWARDS-TRINITY- HIGH PLAINS AQUIFERS | MARTIN | COLORADO | FRESH | 19,191 | 7,509 | 2,419 | 0 | 0 | 0 |
| OGALLALA AQUIFER | ECTOR | COLORADO | FRESH | 7,551 | 7,006 | 6,424 | 6,388 | 5,980 | 5,980 |

* Salinity field indicates whether the source availability is considered 'fresh' (less than 1,000 mg/L), 'brackish' (1,000 to 10,000 mg/L), 'saline' (10,001 mg/L to 34,999 mg/L), or 'seawater' (35,000 mg/L or greater). Sources can also be labeled as 'fresh/brackish' or 'brackish/saline', if a combination of the salinity types is appropriate.

| GROUNDWATER SOURCE TY | PE | | | S | SOURCE WA | TER BALANC | E (ACRE-FEE | T PER YEAR) | |
|-----------------------|-----------|------------------|--------------------|---------|-----------|------------|-------------|-------------|---------|
| SOURCE NAME | COUNTY | BASIN | SALINITY* | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| OGALLALA AQUIFER | GLASSCOCK | COLORADO | FRESH | 1,348 | 1,096 | 795 | 481 | 226 | 0 |
| OGALLALA AQUIFER | MIDLAND | COLORADO | FRESH | 24,022 | 22,250 | 20,176 | 18,318 | 17,110 | 17,174 |
| OGALLALA AQUIFER | WINKLER | RIO GRANDE | FRESH | 40 | 40 | 40 | 40 | 40 | 40 |
| OTHER AQUIFER | BORDEN | COLORADO | FRESH | 1,442 | 1,194 | 1,337 | 1,627 | 1,877 | 2,000 |
| OTHER AQUIFER | COKE | COLORADO | FRESH | 1,122 | 1,132 | 1,141 | 1,144 | 1,144 | 1,144 |
| OTHER AQUIFER | COLEMAN | COLORADO | FRESH | 1 | 2 | 12 | 23 | 32 | 40 |
| OTHER AQUIFER | CONCHO | COLORADO | FRESH | 2,681 | 2,687 | 2,739 | 2,794 | 2,841 | 2,882 |
| OTHER AQUIFER | MASON | COLORADO | FRESH | 833 | 833 | 833 | 833 | 833 | 833 |
| OTHER AQUIFER | MCCULLOCH | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER AQUIFER | MENARD | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER AQUIFER | MITCHELL | COLORADO | FRESH | 769 | 769 | 769 | 769 | 769 | 769 |
| OTHER AQUIFER | PECOS | RIO GRANDE | FRESH | 9,995 | 9,995 | 9,995 | 9,995 | 9,995 | 9,995 |
| OTHER AQUIFER | RUNNELS | COLORADO | FRESH | 1,605 | 1,609 | 1,640 | 1,670 | 1,697 | 1,720 |
| OTHER AQUIFER | SCURRY | BRAZOS | BRACKISH | 71 | 71 | 71 | 71 | 71 | 71 |
| OTHER AQUIFER | SCURRY | COLORADO | FRESH | 279 | 279 | 279 | 279 | 279 | 279 |
| OTHER AQUIFER | TOM GREEN | COLORADO | FRESH/ BRACKISH | 0 | 0 | 0 | 0 | 0 | 0 |
| PECOS VALLEY AQUIFER | ANDREWS | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSTLER AQUIFER | CRANE | RIO GRANDE | FRESH/ BRACKISH | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| RUSTLER AQUIFER | LOVING | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSTLER AQUIFER | PECOS | RIO GRANDE | FRESH | 4,524 | 4,524 | 4,524 | 4,524 | 4,524 | 4,524 |
| RUSTLER AQUIFER | REEVES | RIO GRANDE | FRESH | 420 | 420 | 420 | 420 | 420 | 420 |
| RUSTLER AQUIFER | WARD | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSTLER AQUIFER | WINKLER | RIO GRANDE | BRACKISH | 500 | 500 | 500 | 500 | 500 | 500 |
| SEYMOUR AQUIFER | SCURRY | BRAZOS | FRESH | 10 | 10 | 10 | 10 | 10 | 10 |
| TRINITY AQUIFER | BROWN | BRAZOS | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| TRINITY AQUIFER | BROWN | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| | GROUNDW | ATER SOURCE WATE | R BALANCE TOTAL | 532,374 | 513,484 | 516,074 | 526,817 | 534,873 | 539,166 |

Region F Source Water Balance (Availability - WUG Supply)

| REUSE SOURCE TYPE | | | | | SOURCE WA | TER BALANC | E (ACRE-FEE | T PER YEAR) | |
|-------------------|-----------|------------------|-----------------|-------|-----------|------------|-------------|-------------|-------|
| SOURCE NAME | COUNTY | BASIN | SALINITY* | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| DIRECT REUSE | ANDREWS | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECT REUSE | СОЛСНО | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECT REUSE | CRANE | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECT REUSE | ECTOR | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECT REUSE | HOWARD | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECT REUSE | MIDLAND | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECT REUSE | MITCHELL | COLORADO | FRESH | 552 | 552 | 552 | 552 | 552 | 552 |
| DIRECT REUSE | RUNNELS | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECT REUSE | WARD | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT REUSE | TOM GREEN | COLORADO | FRESH | 8,400 | 8,400 | 8,400 | 8,400 | 8,400 | 8,400 |
| | R | EUSE SOURCE WATE | R BALANCE TOTAL | 8,952 | 8,952 | 8,952 | 8,952 | 8,952 | 8,952 |

^{*} Salinity field indicates whether the source availability is considered 'fresh' (less than 1,000 mg/L), 'brackish' (1,000 to 10,000 mg/L), 'saline' (10,001 mg/L to 34,999 mg/L), or 'seawater' (35,000 mg/L or greater). Sources can also be labeled as 'fresh/brackish' or 'brackish/saline', if a combination of the salinity types is appropriate.

| Region F Source Water Balance (Availability - WUG Supply) |
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| SURFACE WATER SOURCE TYPE | | | | 9 | SOURCE WA | TER BALANCE | E (ACRE-FEET | PER YEAR) | |
|---|-------------|------------|-----------|-------|-----------|-------------|--------------|-----------|-------|
| SOURCE NAME | COUNTY | BASIN | SALINITY* | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| BALLINGER/MOONEN LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| BALMORHEA LAKE/RESERVOIR | RESERVOIR** | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| BRADY CREEK LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| BRAZOS LIVESTOCK LOCAL SUPPLY | BORDEN | BRAZOS | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| BRAZOS LIVESTOCK LOCAL SUPPLY | BROWN | BRAZOS | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| BRAZOS LIVESTOCK LOCAL SUPPLY | SCURRY | BRAZOS | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWNWOOD LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 2,850 | 2,710 | 2,570 | 2,430 | 2,290 | 2,150 |
| COLEMAN LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO CITY-CHAMPION LAKE/RESERVOIR SYSTEM | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO LIVESTOCK LOCAL SUPPLY | BORDEN | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO LIVESTOCK LOCAL SUPPLY | BROWN | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO LIVESTOCK LOCAL SUPPLY | СОКЕ | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO LIVESTOCK LOCAL SUPPLY | COLEMAN | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO LIVESTOCK LOCAL SUPPLY | СОЛСНО | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO LIVESTOCK LOCAL SUPPLY | CROCKETT | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO LIVESTOCK LOCAL SUPPLY | ECTOR | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO LIVESTOCK LOCAL SUPPLY | GLASSCOCK | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO LIVESTOCK LOCAL SUPPLY | HOWARD | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO LIVESTOCK LOCAL SUPPLY | IRION | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO LIVESTOCK LOCAL SUPPLY | KIMBLE | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO LIVESTOCK LOCAL SUPPLY | MARTIN | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO LIVESTOCK LOCAL SUPPLY | MASON | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| COLORADO LIVESTOCK LOCAL SUPPLY | MCCULLOCH | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| COLORADO LIVESTOCK LOCAL SUPPLY | MENARD | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| COLORADO LIVESTOCK LOCAL SUPPLY | MIDLAND | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| COLORADO LIVESTOCK LOCAL SUPPLY | MITCHELL | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| COLORADO LIVESTOCK LOCAL SUPPLY | REAGAN | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO LIVESTOCK LOCAL SUPPLY | RUNNELS | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO LIVESTOCK LOCAL SUPPLY | SCHLEICHER | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO LIVESTOCK LOCAL SUPPLY | SCURRY | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO LIVESTOCK LOCAL SUPPLY | STERLING | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | |
| COLORADO LIVESTOCK LOCAL SUPPLY | SUTTON | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | |
| COLORADO LIVESTOCK LOCAL SUPPLY | TOM GREEN | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| COLORADO OTHER LOCAL SUPPLY | ANDREWS | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO OTHER LOCAL SUPPLY | ECTOR | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO OTHER LOCAL SUPPLY | GLASSCOCK | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| COLORADO OTHER LOCAL SUPPLY | HOWARD | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| COLORADO OTHER LOCAL SUPPLY | IRION | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | (|
| COLORADO OTHER LOCAL SUPPLY | MARTIN | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO OTHER LOCAL SUPPLY | MIDLAND | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO OTHER LOCAL SUPPLY | REAGAN | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |
| COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO RUN-OF-RIVER | BROWN | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | C |

* Salinity field indicates whether the source availability is considered 'fresh' (less than 1,000 mg/L), 'brackish' (1,000 to 10,000 mg/L), 'saline' (10,001 mg/L to 34,999 mg/L), or 'seawater' (35,000 mg/L or greater). Sources can also be labeled as 'fresh/brackish' or 'brackish/saline', if a combination of the salinity types is appropriate.

| Region F Source Wate | er Balance | (Availability | · - WUG Supply) |
|-----------------------------|------------|---------------|-----------------|
| | | | |

| SURFACE WATER SOURCE TYPE | | | | | SOURCE WA | TER BALANC | E (ACRE-FEE | F PER YEAR) | |
|---|-------------|------------|-----------|--------|-----------|------------|-------------|-------------|--------|
| SOURCE NAME | COUNTY | BASIN | SALINITY* | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| COLORADO RUN-OF-RIVER | СОКЕ | COLORADO | FRESH | 5 | 5 | 5 | 5 | 5 | 5 |
| COLORADO RUN-OF-RIVER | COLEMAN | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO RUN-OF-RIVER | солсно | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO RUN-OF-RIVER | ECTOR | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO RUN-OF-RIVER | IRION | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO RUN-OF-RIVER | KIMBLE | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO RUN-OF-RIVER | MCCULLOCH | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO RUN-OF-RIVER | MENARD | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO RUN-OF-RIVER | MITCHELL | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO RUN-OF-RIVER | RUNNELS | COLORADO | FRESH | 65 | 65 | 65 | 65 | 65 | 65 |
| COLORADO RUN-OF-RIVER | SCURRY | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO RUN-OF-RIVER | STERLING | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO RUN-OF-RIVER | SUTTON | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| COLORADO RUN-OF-RIVER | TOM GREEN | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| CRMWD DIVERTED WATER SYSTEM | RESERVOIR** | COLORADO | BRACKISH | 5,760 | 5,760 | 5,760 | 5,760 | 5,760 | 5,760 |
| EV SPENCE LAKE/RESERVOIR NON- SYSTEM PORTION | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| HORDS CREEK LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| MOUNTAIN CREEK LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| OAK CREEK LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| OH IVIE LAKE/RESERVOIR NON- SYSTEM PORTION | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RED BLUFF LAKE/RESERVOIR | RESERVOIR** | RIO GRANDE | FRESH | 22,538 | 22,485 | 22,433 | 22,380 | 22,328 | 22,275 |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | CRANE | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | CROCKETT | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | LOVING | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | PECOS | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | SCHLEICHER | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | SUTTON | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | WARD | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RIO GRANDE LIVESTOCK LOCAL SUPPLY | WINKLER | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RIO GRANDE OTHER LOCAL SUPPLY | CROCKETT | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RIO GRANDE OTHER LOCAL SUPPLY | UPTON | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RIO GRANDE OTHER LOCAL SUPPLY | WARD | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RIO GRANDE RUN-OF-RIVER | PECOS | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RIO GRANDE RUN-OF-RIVER | REEVES | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| RIO GRANDE RUN-OF-RIVER | WARD | RIO GRANDE | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| SAN ANGELO LAKES LAKE/RESERVOIR SYSTEM | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |
| WINTERS LAKE/RESERVOIR | RESERVOIR** | COLORADO | FRESH | 0 | 0 | 0 | 0 | 0 | 0 |

* Salinity field indicates whether the source availability is considered 'fresh' (less than 1,000 mg/L), 'brackish' (1,000 to 10,000 mg/L), 'saline' (10,001 mg/L to 34,999 mg/L), or 'seawater' (35,000 mg/L or greater). Sources can also be labeled as 'fresh/brackish' or 'brackish/saline', if a combination of the salinity types is appropriate.

Region F Source Water Balance (Availability - WUG Supply)

| SURFACE WATER SOURCE WATER BALANCE TOTAL | 31,218 | 31,025 | 30,833 | 30,640 | 30,448 | 30,255 |
|--|---------|---------|---------|---------|---------|---------|
| | | | | | | |
| REGION F SOURCE WATER BALANCE TOTAI | 572,544 | 553,461 | 555,859 | 566,409 | 574,273 | 578,373 |

^{*} Salinity field indicates whether the source availability is considered 'fresh' (less than 1,000 mg/L), 'brackish' (1,000 to 10,000 mg/L), 'saline' (10,001 mg/L to 34,999 mg/L), or 'seawater' (35,000 mg/L or greater). Sources can also be labeled as 'fresh/brackish' or 'brackish/saline', if a combination of the salinity types is appropriate.

^{**} Since reservoir sources can exist across multiple counties, the county field value, 'reservoir' is applied to all reservoir sources.

| | 202 | 0 PLANNING D | ECADE | 207 | 70 PLANNING D | ECADE |
|--|----------|--------------|----------------|----------|---------------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| ANDREWS COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 293 | 507 | 73.0% | 214 | 501 | 134.1% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 501 | 537 | 7.2% | 700 | 776 | 10.9% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 208 | 30 | -85.6% | 486 | 275 | -43.4% |
| ANDREWS COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 9,478 | 18,666 | 96.9% | 5,236 | 10,231 | 95.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 37,898 | 20,365 | -46.3% | 36,306 | 20,365 | -43.9% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 28,420 | 1,699 | -94.0% | 31,070 | 10,134 | -67.4% |
| ANDREWS COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 225 | 201 | -10.7% | 159 | 150 | -5.7% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 325 | 210 | -35.4% | 325 | 210 | -35.4% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 100 | 9 | -91.0% | 166 | 60 | -63.9% |
| ANDREWS COUNTY MANUFACTURING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 31 | 549 | 1671.0% | 12 | 408 | 3300.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 49 | 580 | 1083.7% | 66 | 617 | 834.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 18 | 31 | 72.2% | 54 | 209 | 287.0% |
| ANDREWS COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,348 | 2,773 | 105.7% | 317 | 2,878 | 807.9% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 3,959 | 3,959 | 0.0% | 1,483 | 1,483 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 2,611 | 1,186 | -54.6% | 1,166 | 0 | -100.0% |
| ANDREWS COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 2,683 | 3,990 | 48.7% | 1,735 | 6,221 | 258.6% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 4,270 | 4,182 | -2.1% | 9,210 | 9,021 | -2.19 |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 1,587 | 192 | -87.9% | 7,475 | 2,800 | -62.5% |
| BORDEN COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 178 | 178 | 0.0% | 177 | 175 | -1.19 |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 178 | 178 | 0.0% | 175 | 175 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| BORDEN COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 757 | 2,949 | 289.6% | 760 | 2,667 | 250.9% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 4,000 | 2,949 | -26.3% | 3,977 | 2,949 | -25.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 3,243 | 0 | -100.0% | 3,217 | 282 | -91.2% |
| BORDEN COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 250 | 175 | -30.0% | 250 | 175 | -30.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 250 | 175 | -30.0% | 250 | 175 | -30.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| BORDEN COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 679 | 679 | 0.0% | 121 | 121 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 679 | 679 | 0.0% | 121 | 121 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| BROWN COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 204 | 170 | -16.7% | 203 | 169 | -16.7% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 204 | 170 | -16.7% | 203 | 169 | -16.7% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |

| 2021 RWP | DIFFERENCE (%) 1.4% -13.9% -45.0% -18.2% -17.3% 0.0% -18.6% 0.0% -18.6% 0.0% 0 | 2016 RWP 6,329 9,275 2,946 1,368 1,353 0 957 957 957 957 957 957 0 0 4 945 955 9 9 | 2021 RWP 6,414 6,414 8,125 1,711 1,119 1,119 0 0 651 651 651 651 661 944 263 | DIFFERENCE (%) 1.3% -12.4% -41.9% -41.9% -18.2% -17.3% 0.0% -32.0% -32.0% 0 |
|--|---|--|--|--|
| 8,125 1,708 1,119 1,119 0 548 548 548 0 0 682 943 261 261 5,873 5,873 | -13.9% -45.0% -18.2% -17.3% 0.0% -18.6% -18.6% 0.0% -27.7% 0.0% 100.0% -27.8% 0.8% | 9,275 2,946 1,368 1,353 0 957 957 957 0 944 944 944 0 | 8,125 1,711 1,119 1,119 0 651 651 0 0 681 944 | -12.4% -41.9% -18.2% -17.3% 0.0% -32.0% -32.0% 0.0% -27.9% 0.0% |
| 8,125 1,708 1,119 1,119 0 548 548 548 0 0 682 943 261 261 5,873 5,873 | -13.9% -45.0% -18.2% -17.3% 0.0% -18.6% -18.6% 0.0% -27.7% 0.0% 100.0% -27.8% 0.8% | 9,275 2,946 1,368 1,353 0 957 957 957 0 944 944 944 0 | 8,125 1,711 1,119 1,119 0 651 651 0 0 681 944 | -12.49 -41.99 -18.29 -17.39 0.09 -32.09 -32.09 0.09 0.09 -27.99 0.09 |
| 1,708 1,119 1,119 0 548 548 548 0 0 682 943 261 2 5,873 5,873 | -45.0% -18.2% -17.3% 0.0% -18.6% 0.0% -27.7% 0.0% 100.0% 0.8% | 2,946 1,368 1,353 0 957 957 957 0 944 944 944 0 | 1,711 1,119 1,119 0 651 651 0 0 681 944 | -41.99 -18.29 -17.39 0.09 -32.09 -32.09 0.09 -27.99 0.09 |
| 1,119 1,119 0 548 548 0 0 682 943 261 5,873 5,873 | -18.2% -17.3% 0.0% -18.6% -18.6% 0.0% -27.7% 0.0% 100.0% | 1,368 1,353 0 957 957 957 0 944 944 0 | 1,119 1,119 0 651 651 0 681 944 | -18.29 -17.39 0.09 -32.09 -32.09 0.09 -27.99 0.09 |
| 1,119 0 548 548 0 0 682 943 261 5,873 5,873 | -17.3% 0.0% -18.6% -18.6% 0.0% -27.7% 0.0% 100.0% | 1,353 0 957 957 0 944 944 0 | 1,119 0 651 651 0 681 944 | -17.39 0.09 -32.09 -32.09 0.09 -27.99 0.09 |
| 1,119 0 548 548 0 0 682 943 261 5,873 5,873 | -17.3% 0.0% -18.6% -18.6% 0.0% -27.7% 0.0% 100.0% | 1,353 0 957 957 0 944 944 0 | 1,119 0 651 651 0 681 944 | -17.39 0.09 -32.09 0.09 0.09 -27.99 0.09 |
| 0 548 548 0 682 943 261 5,873 5,885 | 0.0% -18.6% -18.6% 0.0% -27.7% 0.0% 100.0% | 0 957 957 0 944 944 0 | 0 651 651 0 681 944 | 0.09 -32.09 -32.09 0.09 -27.99 0.09 |
| 548 548 0 682 943 261 5,873 5,885 | -18.6% -18.6% 0.0% -27.7% 0.0% 100.0% | 957 957 0 944 944 0 | 651 651 0 681 944 | -32.09 -32.09 0.09 -27.99 0.09 |
| 548 0 682 943 261 5,873 5,885 | -18.6% 0.0% -27.7% 0.0% 100.0% | 957 0 944 944 0 | 651 0 681 944 | -32.09 0.09 -27.99 0.09 |
| 548 0 682 943 261 5,873 5,885 | -18.6% 0.0% -27.7% 0.0% 100.0% | 957 0 944 944 0 | 651 0 681 944 | -32.09 0.09 -27.99 0.09 |
| 0 682 943 261 5,873 5,885 | 0.0% -27.7% 0.0% 100.0% | 0 944 944 0 | 0 681 944 | 0.09 -27.99 0.09 |
| 682 943 261 5,873 5,885 | -27.7% 0.0% 100.0% | 944 944 0 | 681 944 | -27.99 0.09 |
| 943 261 5,873 5,885 | 0.0% 100.0% | 944 0 | 944 | 0.0% |
| 943 261 5,873 5,885 | 0.0% 100.0% | 944 0 | 944 | 0.0% |
| 261 5,873 5,885 | 0.8% | 0 | - | |
| 5,873 5,885 | 0.8% | | 263 | 100 0% |
| 5,885 | | 5,595 | | 200.07 |
| 5,885 | | 5,595 | | |
| | 0.9% | | 5,643 | 0.9% |
| 12 | | 5,603 | 5,653 | 0.9% |
| | 50.0% | 8 | 11 | 37.5% |
| | L | | | |
| 118 | 55.3% | 68 | 105 | 54.4% |
| 118 | -7.1% | 113 | 105 | -7.19 |
| 0 | -100.0% | 45 | 0 | -100.0% |
| | | ı | | |
| 689 | -9.7% | 763 | 689 | -9.79 |
| 689 | -28.6% | 962 | 689 | -28.49 |
| 0 | -100.0% | 199 | 0 | -100.09 |
| | | | | |
| 306 | -29.0% | 431 | 306 | -29.09 |
| 306 | -29.0% | 431 | 306 | -29.09 |
| 0 | 0.0% | 0 | 0 | 0.0% |
| | | | | |
| 488 | 187.1% | 170 | 286 | 68.29 |
| 488 | 0.0% | 286 | 286 | 0.09 |
| 0 | -100.0% | 116 | 0 | -100.09 |
| | | | | |
| 119 | 2.6% | 108 | 110 | 1.9% |
| 568 | 3.6% | 528 | 547 | 3.69 |
| | 3.9% | 420 | 437 | 4.09 |
| 449 | | | | |
| 449 | -100.0% | 528 | 0 | -100.09 |
| 449 0 | | 528 | 0 | -100.0% |
| | 119 568 449 | 119 2.6% 568 3.6% 449 3.9% | 119 2.6% 108 568 3.6% 528 449 3.9% 420 | 119 2.6% 108 110 568 3.6% 528 547 449 3.9% 420 437 |

| | 202 | 20 PLANNING D | ECADE | 20 | 70 PLANNING D | DECADE |
|--|----------|---------------|----------------|----------|---------------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 24 | 24 | 0.0% | 22 | 21 | -4.5% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 24 | 24 | 0.0% | 22 | 21 | -4.5% |
| COLEMAN COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 27 | 69 | 155.6% | 27 | 69 | 155.6% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 770 | 465 | -39.6% | 770 | 465 | -39.6% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 743 | 396 | -46.7% | 743 | 396 | -46.7% |
| COLEMAN COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,076 | 769 | -28.5% | 1,076 | 769 | -28.5% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,076 | 705 | -34.5% | 1,076 | 705 | -34.5% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| COLEMAN COUNTY MANUFACTURING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 9 | 2 | -77.8% | 9 | 2 | -77.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 9 | 2 | -77.8% | 9 | 2 | -77.8% |
| COLEMAN COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 46 | 108 | 134.8% | 46 | 69 | 50.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 108 | 108 | 0.0% | 69 | 69 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 62 | 0 | -100.0% | 23 | 0 | -100.0% |
| COLEMAN COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 344 | 344 | 0.0% | 325 | 325 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,348 | 1,346 | -0.1% | 1,287 | 1,286 | -0.1% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 1,004 | 1,002 | -0.2% | 962 | 961 | -0.1% |
| CONCHO COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 96 | 114 | 18.8% | 91 | 107 | 17.6% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 96 | 114 | 18.8% | 91 | 107 | 17.6% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| CONCHO COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 4,485 | 4,902 | 9.3% | 4,485 | 4,902 | 9.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 9,734 | 4,902 | -49.6% | 9,546 | 4,902 | -48.6% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 5,249 | 0 | -100.0% | 5,061 | 0 | -100.0% |
| CONCHO COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 699 | 382 | -45.4% | 699 | 382 | -45.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 699 | 382 | -45.4% | 699 | 382 | -45.4% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| CONCHO COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 268 | 480 | 79.1% | 268 | 279 | 4.1% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 480 | 480 | 0.0% | 279 | 279 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 212 | 0 | -100.0% | 11 | 0 | -100.0% |
| CONCHO COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 592 | 346 | -41.6% | 566 | 332 | -41.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 577 | 300 | -48.0% | 558 | 293 | -47.5% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| CRANE COUNTY COUNTY-OTHER WUG TYPE | | | | | | |

| | 202 | 20 PLANNING D | ECADE | 20 | 70 PLANNING D | ECADE |
|---|----------|---------------|----------------|----------|---------------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 170 | 170 | 0.0% | 317 | 316 | -0.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 170 | 170 | 0.0% | 317 | 316 | -0.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| CRANE COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 172 | 72 | -58.1% | 172 | 72 | -58.1% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 172 | 72 | -58.1% | 172 | 72 | -58.1% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| CRANE COUNTY MANUFACTURING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 455 | 100.0% | 0 | 468 | 100.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 0 | 455 | 100.0% | 0 | 468 | 100.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| CRANE COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 617 | 617 | 0.0% | 407 | 407 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 617 | 617 | 0.0% | 407 | 407 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| CRANE COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,262 | 1,261 | -0.1% | 1,576 | 1,575 | -0.1% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,262 | 1,261 | -0.1% | 1,576 | 1,575 | -0.1% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| CROCKETT COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 28 | 27 | -3.6% | 17 | 17 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 28 | 27 | -3.6% | 17 | 17 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| CROCKETT COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 479 | 135 | -71.8% | 437 | 135 | -69.1% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 479 | 135 | -71.8% | 437 | 135 | -69.1% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 1 | 0 | -100.0% |
| CROCKETT COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 695 | 527 | -24.2% | 695 | 527 | -24.2% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 681 | 527 | -22.6% | 681 | 527 | -22.6% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| CROCKETT COUNTY MANUFACTURING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 14 | 100.0% | 0 | 15 | 100.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 0 | 14 | 100.0% | 0 | 15 | 100.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| CROCKETT COUNTY MINING WUG TYPE | | | ! | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 550 | 5,189 | 843.5% | 63 | 2,162 | 3331.7% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,732 | 4,500 | 159.8% | 63 | 200 | 217.5% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 1,182 | 0 | -100.0% | 0 | 0 | 0.0% |
| CROCKETT COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,533 | 1,533 | 0.0% | 1,681 | 1,680 | -0.1% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,533 | 1,533 | 0.0% | 1,681 | 1,680 | -0.1% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| CROCKETT COUNTY STEAM ELECTRIC POWER WUG TYPE | | | | | | |

| | 202 | 20 PLANNING D | ECADE | 20 | 70 PLANNING D | ECADE |
|--|----------|---------------|----------------|----------|---------------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 776 | 0 | -100.0% | 1,662 | 0 | -100.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 776 | 0 | -100.0% | 1,662 | 0 | -100.0% |
| ECTOR COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 3,248 | 2,161 | -33.5% | 3,855 | 3,499 | -9.2% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 3,451 | 2,161 | -37.4% | 5,587 | 3,499 | -37.4% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 208 | 0 | -100.0% | 1,732 | 0 | -100.0% |
| ECTOR COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,118 | 1,635 | 46.2% | 740 | 1,335 | 80.49 |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,432 | 756 | -47.2% | 1,345 | 756 | -43.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 314 | 0 | -100.0% | 606 | 0 | -100.0% |
| ECTOR COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 268 | 199 | -25.7% | 268 | 199 | -25.7% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 265 | 199 | -24.9% | 265 | 199 | -24.9% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| ECTOR COUNTY MANUFACTURING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 4,534 | 3,217 | -29.0% | 5,123 | 2,381 | -53.5% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 3,454 | 2,152 | -37.7% | 4,209 | 2,381 | -43.4% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| ECTOR COUNTY MINING WUG TYPE | I | | 4 | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 2,248 | 2,284 | 1.6% | 1,256 | 2,008 | 59.9% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,977 | 1,977 | 0.0% | 1,076 | 1,076 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| ECTOR COUNTY MUNICIPAL WUG TYPE | 1 | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 13,438 | 24,481 | 82.2% | 20,817 | 31,359 | 50.6% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 24,069 | 27,119 | 12.7% | 38,613 | 43,835 | 13.5% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 10,631 | 2,638 | -75.2% | 17,796 | 12,476 | -29.9% |
| ECTOR COUNTY STEAM ELECTRIC POWER WUG TYPE | 1 | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 2,817 | 4,728 | 67.8% | 2,639 | 4,521 | 71.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 9,436 | 4,837 | -48.7% | 21,672 | 4,837 | -77.79 |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 6,619 | 109 | -98.4% | 19,033 | 316 | -98.3% |
| GLASSCOCK COUNTY COUNTY-OTHER WUG TYPE | | | I | | | <u> </u> |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 162 | 161 | -0.6% | 160 | 159 | -0.6% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 162 | 161 | -0.6% | 160 | 159 | -0.69 |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| GLASSCOCK COUNTY IRRIGATION WUG TYPE | I | | I | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 56,707 | 51,254 | -9.6% | 54,439 | 51,254 | -5.9% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 56,707 | 51,254 | -9.6% | 54,439 | 51,254 | -5.9% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| GLASSCOCK COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 262 | 147 | -43.9% | 262 | 147 | -43.9% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 262 | 147 | -43.9% | 262 | 147 | -43.9% |
| | 0 | 0 | 0.0% | 0 | 0 | 0.0% |

| | 202 | 20 PLANNING D | ECADE | 20 | 70 PLANNING D | ECADE |
|--|----------|---------------|----------------|----------|---------------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 25 | 100.0% | 0 | 33 | 100.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 0 | 25 | 100.0% | 0 | 33 | 100.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| GLASSCOCK COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 3,423 | 5,900 | 72.4% | 798 | 1,500 | 88.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 3,423 | 5,900 | 72.4% | 798 | 1,500 | 88.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| HOWARD COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 447 | 652 | 45.9% | 408 | 642 | 57.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 896 | 652 | -27.2% | 883 | 642 | -27.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 449 | 0 | -100.0% | 475 | 0 | -100.0% |
| HOWARD COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 3,489 | 6,883 | 97.3% | 3,230 | 6,883 | 113.1% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 6,722 | 6,883 | 2.4% | 6,337 | 6,883 | 8.6% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 3,233 | 0 | -100.0% | 3,107 | 0 | -100.0% |
| HOWARD COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 202 | 269 | 33.2% | 187 | 269 | 43.9% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 316 | 229 | -27.5% | 316 | 229 | -27.5% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 114 | 0 | -100.0% | 129 | 0 | -100.0% |
| HOWARD COUNTY MANUFACTURING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,429 | 3,576 | 150.2% | 1,363 | 3,322 | 143.7% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 2,748 | 3,723 | 35.5% | 3,495 | 3,746 | 7.2% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 1,319 | 147 | -88.9% | 2,132 | 424 | -80.1% |
| HOWARD COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 163 | 3,400 | 1985.9% | 156 | 300 | 92.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 2,491 | 3,400 | 36.5% | 199 | 300 | 50.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 2,328 | 0 | -100.0% | 43 | 0 | -100.0% |
| HOWARD COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 3,358 | 6,091 | 81.4% | 3,274 | 4,915 | 50.1% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 6,332 | 6,753 | 6.6% | 6,424 | 6,852 | 6.7% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 2,974 | 662 | -77.7% | 3,150 | 1,937 | -38.5% |
| HOWARD COUNTY STEAM ELECTRIC POWER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 420 | 100.0% | 0 | 382 | 100.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 0 | 427 | 100.0% | 0 | 427 | 100.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 7 | 100.0% | 0 | 45 | 100.0% |
| IRION COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 105 | 104 | -1.0% | 97 | 97 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 105 | 104 | -1.0% | 97 | 97 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| IRION COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,108 | 546 | -50.7% | 948 | 546 | -42.49 |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,467 | 1,053 | -28.2% | 1,307 | 1,053 | -19.49 |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 359 | 507 | 41.2% | 359 | 507 | 41.2% |

| | 202 | 20 PLANNING D | DECADE 2070 PLANNING | | 70 PLANNING D | DECADE | |
|--|----------|---------------|----------------------|----------|---------------|----------------|--|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 268 | 232 | -13.4% | 268 | 232 | -13.4% | |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 268 | 232 | -13.4% | 268 | 232 | -13.4% | |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% | |
| IRION COUNTY MANUFACTURING WUG TYPE | | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 6 | 100.0% | 0 | 7 | 100.0% | |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 0 | 6 | 100.0% | 0 | 7 | 100.0% | |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% | |
| IRION COUNTY MINING WUG TYPE | | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,373 | 2,834 | 106.4% | 342 | 593 | 73.4% | |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 3,192 | 4,600 | 44.1% | 342 | 500 | 46.2% | |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 1,819 | 1,766 | -2.9% | 0 | 0 | 0.0% | |
| IRION COUNTY MUNICIPAL WUG TYPE | | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 102 | 101 | -1.0% | 95 | 94 | -1.1% | |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 102 | 101 | -1.0% | 95 | 94 | -1.1% | |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% | |
| KIMBLE COUNTY COUNTY-OTHER WUG TYPE | | | 4 | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 242 | 254 | 5.0% | 225 | 236 | 4.9% | |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 255 | 254 | -0.4% | 237 | 236 | -0.4% | |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 13 | 0 | -100.0% | 12 | 0 | -100.0% | |
| KIMBLE COUNTY IRRIGATION WUG TYPE | | | 4 | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,443 | 1,554 | 7.7% | 1,443 | 1,554 | 7.7% | |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 2,939 | 2,657 | -9.6% | 2,400 | 2,657 | 10.7% | |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 1,496 | 1,103 | -26.3% | 957 | 1,103 | 15.3% | |
| KIMBLE COUNTY LIVESTOCK WUG TYPE | 1 | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 402 | 320 | -20.4% | 402 | 320 | -20.4% | |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 402 | 320 | -20.4% | 402 | 320 | -20.4% | |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% | |
| KIMBLE COUNTY MANUFACTURING WUG TYPE | | | I | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 2 | 2 | 0.0% | 2 | 2 | 0.0% | |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 701 | 605 | -13.7% | 985 | 706 | -28.3% | |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 699 | 603 | -13.7% | 983 | 704 | -28.4% | |
| KIMBLE COUNTY MINING WUG TYPE | I | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 19 | 19 | 0.0% | 19 | 19 | 0.0% | |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 19 | 19 | 0.0% | 19 | 19 | 0.0% | |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% | |
| KIMBLE COUNTY MUNICIPAL WUG TYPE | | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 0 | 0.0% | 0 | 0 | 0.0% | |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 627 | 626 | -0.2% | 604 | 604 | 0.0% | |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 627 | 626 | -0.2% | 604 | 604 | 0.0% | |
| LOVING COUNTY COUNTY-OTHER WUG TYPE | | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 11 | 10 | -9.1% | 10 | 9 | -10.0% | |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 11 | 10 | -9.1% | 10 | 9 | -10.0% | |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% | |
| LOVING COUNTY LIVESTOCK WUG TYPE | • | 0 | 0.070 | 0 | 0 | 3.07 | |

| | 2020 PLANNING DECADE | | 2070 PLANNING DECADE | | | |
|--|----------------------|----------|----------------------|----------|----------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 101 | 32 | -68.3% | 101 | 32 | -68.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 101 | 32 | -68.3% | 101 | 32 | -68.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| LOVING COUNTY MINING WUG TYPE | | | | | | - |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 792 | 3,594 | 353.8% | 474 | 2,400 | 406.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 792 | 7,500 | 847.0% | 474 | 3,400 | 617.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 3,906 | 100.0% | 0 | 1,000 | 100.0% |
| MARTIN COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 131 | 358 | 173.3% | 175 | 438 | 150.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 342 | 358 | 4.7% | 418 | 438 | 4.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 211 | 0 | -100.0% | 243 | 0 | -100.0% |
| MARTIN COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 11,165 | 36,491 | 226.8% | 11,079 | 31,609 | 185.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 36,322 | 36,491 | 0.5% | 33,123 | 36,491 | 10.2% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 25,157 | 0 | -100.0% | 22,044 | 4,882 | -77.9% |
| MARTIN COUNTY LIVESTOCK WUG TYPE | | | 1 | | | L |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 90 | 119 | 32.2% | 93 | 119 | 28.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 128 | 119 | -7.0% | 128 | 119 | -7.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 38 | 0 | -100.0% | 35 | 0 | -100.0% |
| MARTIN COUNTY MANUFACTURING WUG TYPE | | | I | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 16 | 0 | -100.0% | 21 | 0 | -100.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 41 | 0 | -100.0% | 50 | 0 | -100.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 25 | 0 | -100.0% | 29 | 0 | -100.0% |
| MARTIN COUNTY MINING WUG TYPE | | | I | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 488 | 7,200 | 1375.4% | 531 | 4,617 | 769.5% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 3,527 | 7,200 | 104.1% | 413 | 1,000 | 142.1% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 3,039 | 0 | -100.0% | 0 | 0 | 0.0% |
| MARTIN COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 294 | 537 | 82.7% | 357 | 556 | 55.7% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 539 | 514 | -4.6% | 677 | 646 | -4.6% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 245 | 0 | -100.0% | 320 | 90 | -71.9% |
| MASON COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 225 | 231 | 2.7% | 208 | 214 | 2.9% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 234 | 231 | -1.3% | 217 | 214 | -1.4% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 9 | 0 | -100.0% | 9 | 0 | -100.0% |
| MASON COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 8,353 | 4,966 | -40.5% | 7,758 | 4,966 | -36.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 8,294 | 4,966 | -40.1% | 7,699 | 4,966 | -35.5% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MASON COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,248 | 714 | -42.8% | 1,248 | 714 | -42.8% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,248 | 714 | -42.8% | 1,248 | 714 | -42.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MASON COUNTY MINING WUG TYPE | • | | 0.070 | 0 | 0 | 0.070 |

| | 202 | 2020 PLANNING DECADE 2070 PLANNING | | 70 PLANNING D | DECADE | |
|--|----------|------------------------------------|----------------|---------------|----------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,025 | 1,023 | -0.2% | 374 | 372 | -0.5% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,023 | 1,023 | 0.0% | 372 | 372 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MASON COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 694 | 700 | 0.9% | 671 | 676 | 0.7% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 694 | 700 | 0.9% | 671 | 676 | 0.7% |
| MCCULLOCH COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 57 | 132 | 131.6% | 59 | 135 | 128.8% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 92 | 132 | 43.5% | 95 | 135 | 42.1% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 35 | 0 | -100.0% | 36 | 0 | -100.0% |
| MCCULLOCH COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,400 | 2,324 | 66.0% | 1,417 | 2,324 | 64.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 3,584 | 2,324 | -35.2% | 3,361 | 2,324 | -30.9% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 2,184 | 0 | -100.0% | 1,944 | 0 | -100.0% |
| MCCULLOCH COUNTY LIVESTOCK WUG TYPE | | | 4 | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 690 | 651 | -5.7% | 690 | 651 | -5.7% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 714 | 651 | -8.8% | 714 | 651 | -8.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 24 | 0 | -100.0% | 24 | 0 | -100.0% |
| MCCULLOCH COUNTY MANUFACTURING WUG TYPE | | | 1 | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 299 | 523 | 74.9% | 435 | 609 | 40.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 500 | 523 | 4.6% | 719 | 609 | -15.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 201 | 0 | -100.0% | 284 | 0 | -100.0% |
| MCCULLOCH COUNTY MINING WUG TYPE | • | | 4 | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 5,309 | 8,928 | 68.2% | 4,201 | 4,202 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 8,927 | 8,927 | 0.0% | 4,201 | 4,201 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 3,618 | 0 | -100.0% | 0 | 0 | 0.0% |
| MCCULLOCH COUNTY MUNICIPAL WUG TYPE | | | 1 | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 487 | 492 | 1.0% | 474 | 480 | 1.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,718 | 1,773 | 3.2% | 1,740 | 1,801 | 3.5% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 1,389 | 1,391 | 0.1% | 1,412 | 1,414 | 0.1% |
| MENARD COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 95 | 92 | -3.2% | 87 | 84 | -3.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 95 | 92 | -3.2% | 87 | 84 | -3.4% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MENARD COUNTY IRRIGATION WUG TYPE | | | I | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 2,104 | 3,663 | 74.1% | 2,104 | 3,663 | 74.1% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 2,530 | 3,663 | 44.8% | 2,489 | 3,663 | 47.2% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 426 | 0 | -100.0% | 385 | 0 | -100.0% |
| MENARD COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 426 | 294 | -31.0% | 426 | 294 | -31.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 408 | 294 | -27.9% | 408 | 294 | -27.9% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MENARD COUNTY MANUFACTURING WUG TYPE | - | | | | | |

| | 2020 PLANNING DECADE 2070 PLANN | | 70 PLANNING D | INING DECADE | | |
|--|---------------------------------|----------|----------------|--------------|----------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 3 | 0 | -100.0% | 3 | 0 | -100.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 3 | 0 | -100.0% | 3 | 0 | -100.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MENARD COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,086 | 1,086 | 0.0% | 622 | 622 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,086 | 1,086 | 0.0% | 622 | 622 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MENARD COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 136 | 139 | 2.2% | 136 | 139 | 2.2% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 346 | 350 | 1.2% | 331 | 335 | 1.2% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 210 | 211 | 0.5% | 195 | 196 | 0.5% |
| MIDLAND COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 4,232 | 3,253 | -23.1% | 6,510 | 4,819 | -26.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 4,232 | 3,253 | -23.1% | 6,510 | 4,819 | -26.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MIDLAND COUNTY IRRIGATION WUG TYPE | 1 | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 33,276 | 18,106 | -45.6% | 31,981 | 18,107 | -43.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 33,276 | 18,107 | -45.6% | 31,981 | 18,107 | -43.4% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 1 | 100.0% | 0 | 0 | 0.0% |
| MIDLAND COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 394 | 243 | -38.3% | 394 | 243 | -38.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 394 | 243 | -38.3% | 394 | 243 | -38.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MIDLAND COUNTY MANUFACTURING WUG TYPE | 1 | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 230 | 981 | 326.5% | 335 | 1,177 | 251.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 230 | 981 | 326.5% | 335 | 1,177 | 251.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MIDLAND COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 3,893 | 10,600 | 172.3% | 743 | 3,313 | 345.9% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 3,893 | 10,600 | 172.3% | 743 | 2,300 | 209.6% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MIDLAND COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 30,150 | 44,835 | 48.7% | 17,053 | 25,019 | 46.7% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 33,238 | 29,000 | -12.8% | 48,502 | 44,073 | -9.1% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 3,088 | 47 | -98.5% | 31,449 | 19,054 | -39.4% |
| MITCHELL COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 843 | 545 | -35.3% | 875 | 553 | -36.8% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 843 | 545 | -35.3% | 875 | 553 | -36.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MITCHELL COUNTY IRRIGATION WUG TYPE | 1 | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 11,519 | 11,203 | -2.7% | 11,236 | 11,305 | 0.6% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 11,519 | 12,787 | 11.0% | 11,236 | 12,787 | 13.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 1,584 | 100.0% | 0 | 1,482 | 100.0% |
| MITCHELL COUNTY LIVESTOCK WUG TYPE | • | 1,004 | 100.070 | 0 | 1,402 | 100.07 |

| | 202 | 2020 PLANNING DECADE 2070 PLANNING | | 70 PLANNING D | G DECADE | |
|---|----------|------------------------------------|----------------|---------------|----------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 413 | 376 | -9.0% | 413 | 376 | -9.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 413 | 376 | -9.0% | 413 | 376 | -9.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MITCHELL COUNTY MANUFACTURING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 4 | 100.0% | 0 | 5 | 100.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 0 | 4 | 100.0% | 0 | 5 | 100.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MITCHELL COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 593 | 593 | 0.0% | 290 | 290 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 593 | 593 | 0.0% | 290 | 290 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| MITCHELL COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,360 | 1,594 | 17.2% | 1,539 | 1,602 | 4.1% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,360 | 1,594 | 17.2% | 1,539 | 1,785 | 16.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 183 | 100.0% |
| MITCHELL COUNTY STEAM ELECTRIC POWER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 4,847 | 10,326 | 113.0% | 3,994 | 10,326 | 158.5% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 4,847 | 10,326 | 113.0% | 3,994 | 10,326 | 158.5% |
| PECOS COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 415 | 110 | -73.5% | 522 | 197 | -62.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 415 | 110 | -73.5% | 522 | 197 | -62.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| PECOS COUNTY IRRIGATION WUG TYPE | 1 | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 126,028 | 143,345 | 13.7% | 126,033 | 143,345 | 13.7% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 126,023 | 143,345 | 13.7% | 126,023 | 143,345 | 13.7% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| PECOS COUNTY LIVESTOCK WUG TYPE | 1 | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 932 | 687 | -26.3% | 932 | 687 | -26.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 932 | 687 | -26.3% | 932 | 687 | -26.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| PECOS COUNTY MANUFACTURING WUG TYPE | | | | | | <u>.</u> |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 103 | 413 | 301.0% | 103 | 433 | 320.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 103 | 413 | 301.0% | 103 | 433 | 320.4% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| PECOS COUNTY MINING WUG TYPE | | | ! | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 690 | 4,200 | 508.7% | 524 | 4,200 | 701.5% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 690 | 7,700 | 1015.9% | 524 | 3,700 | 606.1% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 3,500 | 100.0% | 0 | 0 | 0.0% |
| PECOS COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 5,808 | 5,884 | 1.3% | 7,529 | 7,620 | 1.2% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 5,808 | 5,884 | 1.3% | 7,529 | 7,620 | 1.2% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| REAGAN COUNTY COUNTY-OTHER WUG TYPE | | | | | | |

| | 202 | 20 PLANNING D | ECADE | 20 | 70 PLANNING D | ECADE |
|--|----------|---------------|----------------|----------|---------------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 70 | 70 | 0.0% | 87 | 87 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 70 | 70 | 0.0% | 87 | 87 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| REAGAN COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 19,130 | 22,031 | 15.2% | 17,537 | 22,031 | 25.6% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 19,130 | 22,031 | 15.2% | 17,537 | 22,031 | 25.6% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| REAGAN COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 266 | 183 | -31.2% | 266 | 183 | -31.2% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 255 | 183 | -28.2% | 255 | 183 | -28.2% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| REAGAN COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 4,226 | 10,600 | 150.8% | 214 | 4,663 | 2079.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 4,211 | 10,600 | 151.7% | 199 | 600 | 201.5% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| REAGAN COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 731 | 730 | -0.1% | 929 | 928 | -0.1% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 731 | 730 | -0.1% | 929 | 928 | -0.1% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| REEVES COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 503 | 532 | 5.8% | 594 | 628 | 5.7% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 503 | 532 | 5.8% | 594 | 628 | 5.7% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| REEVES COUNTY IRRIGATION WUG TYPE | 1 | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 91,357 | 58,937 | -35.5% | 87,475 | 58,937 | -32.6% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 91,357 | 58,937 | -35.5% | 87,475 | 58,937 | -32.6% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| REEVES COUNTY LIVESTOCK WUG TYPE | 1 | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 863 | 368 | -57.4% | 863 | 368 | -57.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 862 | 368 | -57.3% | 862 | 368 | -57.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| REEVES COUNTY MANUFACTURING WUG TYPE | | | | | | <u> </u> |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 197 | 286 | 45.2% | 233 | 305 | 30.9% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 197 | 286 | 45.2% | 233 | 305 | 30.9% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| REEVES COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,531 | 2,200 | 43.7% | 1,288 | 2,200 | 70.8% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,531 | 12,600 | 723.0% | 1,288 | 6,200 | 381.4% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 10,400 | 100.0% | 0 | 4,000 | 100.0% |
| REEVES COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 3,576 | 3,458 | -3.3% | 4,250 | 4,092 | -3.7% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 3,576 | 3,565 | -0.3% | 4,250 | 4,239 | -0.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 107 | 100.0% | 0 | 147 | 100.0% |
| RUNNELS COUNTY COUNTY-OTHER WUG TYPE | | | | | | |

| | 202 | 20 PLANNING D | ECADE | 20 | 70 PLANNING D | ECADE |
|--|----------|---------------|----------------|----------|---------------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 51 | 53 | 3.9% | 10 | 47 | 370.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 252 | 76 | -69.8% | 234 | 66 | -71.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 201 | 23 | -88.6% | 224 | 19 | -91.5% |
| RUNNELS COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 2,367 | 3,105 | 31.2% | 2,367 | 3,105 | 31.2% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 4,009 | 3,105 | -22.5% | 3,919 | 3,105 | -20.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 1,642 | 0 | -100.0% | 1,552 | 0 | -100.0% |
| RUNNELS COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 880 | 705 | -19.9% | 880 | 705 | -19.9% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 880 | 705 | -19.9% | 880 | 705 | -19.9% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| RUNNELS COUNTY MANUFACTURING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 2 | 10 | 400.0% | 0 | 11 | 100.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 48 | 10 | -79.2% | 69 | 11 | -84.1% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 46 | 0 | -100.0% | 69 | 0 | -100.0% |
| RUNNELS COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 177 | 272 | 53.7% | 177 | 161 | -9.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 272 | 272 | 0.0% | 161 | 161 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 95 | 0 | -100.0% | 0 | 0 | 0.0% |
| RUNNELS COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 308 | 1,762 | 472.1% | 121 | 1,723 | 1324.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,144 | 1,325 | 15.8% | 1,100 | 1,274 | 15.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 851 | 417 | -51.0% | 988 | 417 | -57.8% |
| SCHLEICHER COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 292 | 247 | -15.4% | 373 | 321 | -13.9% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 269 | 247 | -8.2% | 343 | 321 | -6.4% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| SCHLEICHER COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,414 | 1,811 | 28.1% | 1,270 | 1,811 | 42.6% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,414 | 1,811 | 28.1% | 1,270 | 1,811 | 42.6% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| SCHLEICHER COUNTY LIVESTOCK WUG TYPE | 1 | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 552 | 389 | -29.5% | 552 | 389 | -29.5% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 535 | 389 | -27.3% | 535 | 389 | -27.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| SCHLEICHER COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 661 | 621 | -6.1% | 158 | 148 | -6.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 621 | 621 | 0.0% | 148 | 148 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| SCHLEICHER COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 614 | 662 | 7.8% | 593 | 638 | 7.6% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 614 | 662 | 7.8% | 593 | 638 | 7.6% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| SCURRY COUNTY COUNTY-OTHER WUG TYPE | | | | | | |

| | 202 | 20 PLANNING D | ECADE | 20 | 70 PLANNING D | ECADE |
|--|----------|---------------|----------------|----------|---------------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 314 | 406 | 29.3% | 373 | 393 | 5.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 763 | 808 | 5.9% | 1,021 | 1,085 | 6.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 449 | 402 | -10.5% | 648 | 692 | 6.8% |
| SCURRY COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 984 | 1,028 | 4.5% | 923 | 996 | 7.9% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 7,305 | 7,559 | 3.5% | 6,088 | 7,559 | 24.2% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 6,321 | 6,531 | 3.3% | 5,165 | 6,563 | 27.1% |
| SCURRY COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 412 | 461 | 11.9% | 413 | 461 | 11.6% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 504 | 461 | -8.5% | 504 | 461 | -8.5% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 92 | 0 | -100.0% | 91 | 0 | -100.0% |
| SCURRY COUNTY MANUFACTURING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 3 | 26 | 766.7% | 3 | 30 | 900.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 3 | 156 | 5100.0% | 3 | 186 | 6100.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 130 | 100.0% | 0 | 156 | 100.0% |
| SCURRY COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 48 | 38 | -20.8% | 46 | 23 | -50.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 280 | 280 | 0.0% | 167 | 167 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 232 | 242 | 4.3% | 121 | 144 | 19.0% |
| SCURRY COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,178 | 1,786 | 51.6% | 1,647 | 2,068 | 25.6% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 2,036 | 1,980 | -2.8% | 2,963 | 2,882 | -2.7% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 858 | 194 | -77.4% | 1,316 | 814 | -38.1% |
| STERLING COUNTY COUNTY-OTHER WUG TYPE | 1 | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 33 | 32 | -3.0% | 33 | 32 | -3.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 33 | 32 | -3.0% | 33 | 32 | -3.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| STERLING COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 983 | 899 | -8.5% | 782 | 899 | 15.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 983 | 899 | -8.5% | 782 | 899 | 15.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| STERLING COUNTY LIVESTOCK WUG TYPE | I | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 322 | 234 | -27.3% | 322 | 234 | -27.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 322 | 234 | -27.3% | 322 | 234 | -27.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| STERLING COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 780 | 780 | 0.0% | 140 | 140 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 780 | 780 | 0.0% | 140 | 140 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| STERLING COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 276 | 276 | 0.0% | 281 | 280 | -0.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 276 | 276 | 0.0% | 281 | 280 | -0.4% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| SUTTON COUNTY COUNTY-OTHER WUG TYPE | | | | | | |

| | 202 | 0 PLANNING D | ECADE | 20 | 70 PLANNING D | ECADE |
|--|----------|--------------|----------------|----------|---------------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 167 | 141 | -15.6% | 179 | 150 | -16.2% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 167 | 141 | -15.6% | 179 | 150 | -16.2% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| SUTTON COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,803 | 1,120 | -37.9% | 1,629 | 1,120 | -31.2% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,803 | 1,120 | -37.9% | 1,629 | 1,120 | -31.2% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| SUTTON COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 489 | 444 | -9.2% | 489 | 444 | -9.2% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 479 | 444 | -7.3% | 479 | 444 | -7.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| SUTTON COUNTY MANUFACTURING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 3 | 100.0% | 0 | 3 | 100.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 0 | 3 | 100.0% | 0 | 3 | 100.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| SUTTON COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 446 | 446 | 0.0% | 264 | 264 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 446 | 446 | 0.0% | 264 | 264 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| SUTTON COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,239 | 1,045 | -15.7% | 1,380 | 1,156 | -16.2% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,239 | 1,045 | -15.7% | 1,380 | 1,156 | -16.2% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| TOM GREEN COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 750 | 1,275 | 70.0% | 750 | 1,218 | 62.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,306 | 1,011 | -22.6% | 1,518 | 1,106 | -27.1% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 556 | 0 | -100.0% | 768 | 0 | -100.0% |
| TOM GREEN COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 61,928 | 43,051 | -30.5% | 61,828 | 42,825 | -30.7% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 93,579 | 42,493 | -54.6% | 92,432 | 42,493 | -54.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 31,651 | 0 | -100.0% | 30,604 | 0 | -100.0% |
| TOM GREEN COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,705 | 1,125 | -34.0% | 1,705 | 1,125 | -34.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,688 | 1,125 | -33.4% | 1,688 | 1,125 | -33.4% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| TOM GREEN COUNTY MANUFACTURING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,176 | 812 | -31.0% | 1,174 | 747 | -36.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 2,387 | 850 | -64.4% | 3,531 | 962 | -72.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 1,211 | 38 | -96.9% | 2,357 | 215 | -90.9% |
| TOM GREEN COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,056 | 1,056 | 0.0% | 1,156 | 1,156 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,056 | 1,056 | 0.0% | 1,156 | 1,156 | 0.0% |
| TROJECTED DEMAND TOTAL (acte feet year) | | | | | | |

| | 202 | 20 PLANNING D | ECADE | 20 | 70 PLANNING D | ECADE |
|--|----------|---------------|----------------|----------|---------------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 9,910 | 14,645 | 47.8% | 9,147 | 14,099 | 54.1% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 19,054 | 19,500 | 2.3% | 25,583 | 26,184 | 2.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 9,250 | 4,921 | -46.8% | 16,462 | 12,131 | -26.3% |
| UPTON COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 140 | 75 | -46.4% | 140 | 82 | -41.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 92 | 75 | -18.5% | 101 | 82 | -18.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| UPTON COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 9,473 | 10,403 | 9.8% | 8,800 | 10,403 | 18.2% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 9,473 | 10,403 | 9.8% | 8,800 | 10,403 | 18.2% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| UPTON COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 119 | 126 | 5.9% | 119 | 126 | 5.9% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 119 | 126 | 5.9% | 119 | 126 | 5.9% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| UPTON COUNTY MANUFACTURING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 184 | 100.0% | 0 | 207 | 100.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 0 | 184 | 100.0% | 0 | 207 | 100.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| UPTON COUNTY MINING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 4,237 | 7,706 | 81.9% | 803 | 4,805 | 498.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 4,237 | 7,200 | 69.9% | 803 | 1,600 | 99.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| UPTON COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 1,053 | 1,103 | 4.7% | 1,231 | 1,290 | 4.8% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 1,053 | 1,103 | 4.7% | 1,231 | 1,290 | 4.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| WARD COUNTY COUNTY-OTHER WUG TYPE | I | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 829 | 137 | -83.5% | 916 | 154 | -83.2% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 749 | 137 | -81.7% | 840 | 154 | -81.7% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| WARD COUNTY IRRIGATION WUG TYPE | | | | | | <u> </u> |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 5,995 | 6,058 | 1.1% | 5,995 | 6,076 | 1.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 5,613 | 3,160 | -43.7% | 5,266 | 3,160 | -40.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| WARD COUNTY LIVESTOCK WUG TYPE | 1 | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 109 | 83 | -23.9% | 109 | 83 | -23.9% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 109 | 83 | -23.9% | 109 | 83 | -23.9% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| WARD COUNTY MANUFACTURING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 16 | 7 | -56.3% | 16 | 7 | -56.3% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 16 | 7 | -56.3% | 16 | 7 | -56.3% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| WARD COUNTY MINING WUG TYPE | | | | | | |

| | 202 | 20 PLANNING D | ECADE | 20 | 70 PLANNING D | ECADE |
|--|----------|---------------|----------------|----------|---------------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 797 | 1,900 | 138.4% | 329 | 600 | 82.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 797 | 1,900 | 138.4% | 329 | 600 | 82.4% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| WARD COUNTY MUNICIPAL WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 2,518 | 5,618 | 123.1% | 2,895 | 5,647 | 95.1% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 2,518 | 3,165 | 25.7% | 2,895 | 3,625 | 25.2% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 155 | 100.0% |
| WARD COUNTY STEAM ELECTRIC POWER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 2,700 | 150 | -94.4% | 2,700 | 150 | -94.4% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 3,779 | 2,502 | -33.8% | 8,269 | 2,502 | -69.7% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 1,079 | 2,352 | 118.0% | 5,569 | 2,352 | -57.8% |
| WINKLER COUNTY COUNTY-OTHER WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 210 | 188 | -10.5% | 210 | 609 | 190.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 210 | 188 | -10.5% | 631 | 609 | -3.5% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 421 | 0 | -100.0% |
| WINKLER COUNTY IRRIGATION WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 4,912 | 3,507 | -28.6% | 4,912 | 3,507 | -28.6% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 4,912 | 3,507 | -28.6% | 4,912 | 3,507 | -28.6% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| WINKLER COUNTY LIVESTOCK WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 389 | 101 | -74.0% | 389 | 101 | -74.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 351 | 101 | -71.2% | 351 | 101 | -71.2% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| WINKLER COUNTY MANUFACTURING WUG TYPE | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 0 | 64 | 100.0% | 0 | 76 | 100.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 0 | 64 | 100.0% | 0 | 76 | 100.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| WINKLER COUNTY MINING WUG TYPE | 1 | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 787 | 787 | 0.0% | 373 | 373 | 0.0% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 787 | 787 | 0.0% | 373 | 373 | 0.0% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| WINKLER COUNTY MUNICIPAL WUG TYPE | I | | 1 | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 2,134 | 2,169 | 1.6% | 2,295 | 2,330 | 1.5% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 2,134 | 2,169 | 1.6% | 2,295 | 2,330 | 1.5% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| REGION F | | | | | | |
| EXISTING WUG SUPPLY TOTAL (acre-feet per year) | 657,435 | 729,263 | 10.9% | 618,909 | 665,626 | 7.5% |
| PROJECTED DEMAND TOTAL (acre-feet per year) | 837,974 | 765,150 | -8.7% | 853,311 | 744,366 | -12.8% |
| WATER SUPPLY NEEDS TOTAL (acre-feet per year)* | 182,987 | 62,592 | -65.8% | 236,937 | 102,786 | -56.6% |

^{*}WUG supplies and projected demands are entered for each of a WUG's region-county-basin divisions. The needs shown in the WUG Data Comparison to 2016 RWP report are calculated by first deducting the WUG split's projected demand from its total existing water supply volume. If the WUG split has a greater existing supply volume than projected demand in any given decade, this amount is considered a surplus volume. Before aggregating the difference between supplies and demands to the WUG county and category level, calculated surpluses are updated to zero so that only the WUGs with needs in the decade are included with the Needs totals.

Region F Source Data Comparison to 2016 Regional Water Plan (RWP)

| | 202 | 20 PLANNING D | ECADE | 207 | 70 PLANNING D | ECADE |
|--|----------|---------------|----------------|----------|---------------|----------------|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) |
| ANDREWS COUNTY | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 19,985 | 27,604 | 38.1% | 12,268 | 20,141 | 64.2% |
| REUSE AVAILABILITY TOTAL (acre-feet per year) | 560 | 560 | 0.0% | 560 | 560 | 0.0% |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 77 | 44 | -42.9% | 77 | 44 | -42.9% |
| BORDEN COUNTY | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 2,430 | 9,421 | 287.7% | 2,430 | 6,711 | 176.2% |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 268 | 164 | -38.8% | 268 | 164 | -38.8% |
| BROWN COUNTY | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 8,329 | 2,611 | -68.7% | 8,329 | 2,607 | -68.7% |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 1,607 | 1,338 | -16.7% | 1,607 | 1,338 | -16.7% |
| COKE COUNTY | | | I | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 2,089 | 3,357 | 60.7% | 2,089 | 3,357 | 60.7% |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 386 | 100 | -74.1% | 386 | 100 | -74.1% |
| COLEMAN COUNTY | I | | I | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 679 | 717 | 5.6% | 679 | 717 | 5.6% |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 1,108 | 794 | -28.3% | 1,108 | 794 | -28.3% |
| CONCHO COUNTY | , | | | , | - | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 7,615 | 8,343 | 9.6% | 7,615 | 8,343 | 9.6% |
| REUSE AVAILABILITY TOTAL (acre-feet per year) | 224 | 25 | -88.8% | 224 | 25 | -88.8% |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 160 | 467 | 191.9% | 160 | 467 | 191.9% |
| CRANE COUNTY | 100 | 407 | 131.370 | 100 | 407 | 151.57 |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 6,998 | 6,085 | -13.0% | 6,998 | 6,085 | -13.0% |
| REUSE AVAILABILITY TOTAL (acre-feet per year) | 73 | 73 | 0.0% | 73 | 73 | 0.0% |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 21 | 4 | -81.0% | 21 | 4 | -81.0% |
| CROCKETT COUNTY | 21 | 4 | -81.0% | 21 | 4 | -81.076 |
| | 5,539 | 5,451 | -1.6% | 5,539 | F 4F1 | -1.6% |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | | 1,992 | | 138 | 5,451 | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 138 | 1,992 | 1343.5% | 138 | 1,992 | 1343.5% |
| | 14.000 | 14.000 | 0.0% | 12 700 | 10 707 | 0.1% |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 14,089 | 14,096 | 0.0% | 12,790 | 12,797 | 0.1% |
| REUSE AVAILABILITY TOTAL (acre-feet per year) | 6,720 | 9,530 | 41.8% | 7,000 | 9,530 | 36.1% |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 11 | 54 | 390.9% | 11 | 54 | 390.9% |
| GLASSCOCK COUNTY | | 1 | I | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 87,445 | 74,021 | -15.4% | 80,991 | 72,666 | -10.3% |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 40 | 144 | 260.0% | 40 | 144 | 260.0% |
| HOWARD COUNTY | I | | I | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 5,317 | 22,096 | 315.6% | 4,945 | 17,327 | 250.4% |
| REUSE AVAILABILITY TOTAL (acre-feet per year) | 1,855 | 1,855 | 0.0% | 1,855 | 1,855 | 0.0% |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 62 | 100 | 61.3% | 62 | 100 | 61.3% |
| IRION COUNTY | 1 | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 3,384 | 3,452 | 2.0% | 3,384 | 3,452 | 2.0% |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 288 | 371 | 28.8% | 288 | 371 | 28.8% |
| KIMBLE COUNTY | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 1,797 | 2,172 | 20.9% | 1,797 | 2,172 | 20.9% |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 1,237 | 1,251 | 1.1% | 1,237 | 1,251 | 1.1% |
| LOVING COUNTY | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 5,167 | 3,635 | -29.6% | 5,167 | 3,635 | -29.6% |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 10 | 1 | -90.0% | 10 | 1 | -90.0% |

* Since reservoir sources can exist across multiple counties, the county field value, 'reservoir' is applied to all reservoir sources.

Region F Source Data Comparison to 2016 Regional Water Plan (RWP)

| | 202 | 20 PLANNING D | ECADE | 20 | 70 PLANNING D | DECADE | |
|--|----------|---------------|----------------|----------|---------------|----------------|--|
| | 2016 RWP | 2021 RWP | DIFFERENCE (%) | 2016 RWP | 2021 RWP | DIFFERENCE (%) | |
| MARTIN COUNTY | | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 15,570 | 63,713 | 309.2% | 14,277 | 35,675 | 149.9% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 67 | 179 | 167.2% | 67 | 179 | 167.2% | |
| MASON COUNTY | | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 18,213 | 17,440 | -4.2% | 18,213 | 17,440 | -4.2% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 984 | 227 | -76.9% | 984 | 227 | -76.9% | |
| MCCULLOCH COUNTY | | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 12,823 | 29,145 | 127.3% | 12,823 | 29,145 | 127.3% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 233 | 304 | 30.5% | 233 | 304 | 30.5% | |
| MENARD COUNTY | | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 4,430 | 5,628 | 27.0% | 4,430 | 5,628 | 27.0% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 2,329 | 2,138 | -8.2% | 2,329 | 2,138 | -8.2% | |
| MIDLAND COUNTY | | | I | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 61,639 | 62,021 | 0.6% | 54,576 | 54,958 | 0.7% | |
| REUSE AVAILABILITY TOTAL (acre-feet per year) | 5,987 | 11,211 | 87.3% | 5,987 | 11,211 | 87.3% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 117 | 213 | 82.1% | 117 | 213 | 82.1% | |
| MITCHELL COUNTY | | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 14,020 | 14,807 | 5.6% | 14,020 | 14,807 | 5.6% | |
| REUSE AVAILABILITY TOTAL (acre-feet per year) | 552 | 552 | 0.0% | 552 | 552 | 0.0% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 395 | 322 | -18.5% | 395 | 322 | -18.5% | |
| PECOS COUNTY | | - | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 275,720 | 291,663 | 5.8% | 275,720 | 291,663 | 5.8% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 4,496 | 18,709 | 316.1% | 4,496 | 18,709 | 316.1% | |
| REAGAN COUNTY | ., | | | ., | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 70,342 | 68,535 | -2.6% | 70,342 | 68,535 | -2.6% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 44 | 238 | 440.9% | 44 | 238 | 440.9% | |
| REEVES COUNTY | | 230 | 440.576 | | 230 | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 198,094 | 195.977 | -1.1% | 198,094 | 195,977 | -1.1% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 68 | 573 | 742.6% | 68 | 573 | 742.6% | |
| RESERVOIR* COUNTY | 00 | 5/5 | 742.070 | 00 | 575 | 742.07 | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 115,994 | 103,860 | -10.5% | 110,194 | 97,660 | -11.4% | |
| RUNNELS COUNTY | 115,994 | 105,800 | -10.5% | 110,194 | 97,000 | -11.476 | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 2,701 | 5,046 | 86.8% | 2,701 | 5,046 | 86.8% | |
| REUSE AVAILABILITY TOTAL (acre-feet per year) | 2,701 | 22 | -89.9% | 2,701 | 22 | -89.9% | |
| | | 737 | | | | | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 1,410 | /3/ | -47.7% | 1,410 | 737 | -47.7% | |
| SCHLEICHER COUNTY | 0.050 | 0.024 | 0.2% | 0.050 | 0.024 | 0.20 | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 8,050 | 8,034 | -0.2% | 8,050 | 8,034 | -0.2% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 112 | 23 | -79.5% | 112 | 23 | -79.5% | |
| SCURRY COUNTY | | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 1,615 | 1,608 | -0.4% | 1,615 | 1,608 | -0.4% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 534 | 440 | -17.6% | 534 | 440 | -17.6% | |
| STERLING COUNTY | | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 3,565 | 3,355 | -5.9% | 3,565 | 3,355 | -5.9% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 104 | 55 | -47.1% | 104 | 55 | -47.1% | |
| SUTTON COUNTY | | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 6,438 | 6,410 | -0.4% | 6,438 | 6,410 | -0.4% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 105 | 388 | 269.5% | 105 | 388 | 269.5% | |

* Since reservoir sources can exist across multiple counties, the county field value, 'reservoir' is applied to all reservoir sources.

| | 202 | 20 PLANNING D | ECADE | 20 | 70 PLANNING D | ECADE | |
|--|-----------|---------------|-------------------------|-----------|-------------------|----------|--|
| | 2016 RWP | 2021 RWP | 2021 RWP DIFFERENCE (%) | | 2016 RWP 2021 RWP | | |
| TOM GREEN COUNTY | | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 62,036 | 46,565 | -24.9% | 62,036 | 46,565 | -24.9% | |
| REUSE AVAILABILITY TOTAL (acre-feet per year) | 8,300 | 8,400 | 1.2% | 8,300 | 8,400 | 1.2% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 3,613 | 2,286 | -36.7% | 3,613 | 2,286 | -36.7% | |
| UPTON COUNTY | COUNTY | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 22,600 | 23,369 | 3.4% | 22,600 | 23,369 | 3.4% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 36 | 121 | 236.1% | 36 | 121 | 236.1% | |
| WARD COUNTY | | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 58,616 | 52,229 | -10.9% | 58,616 | 52,229 | -10.9% | |
| REUSE AVAILABILITY TOTAL (acre-feet per year) | 670 | 670 | 0.0% | 670 | 670 | 0.0% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 5 | 919 | 18280.0% | 5 | 919 | 18280.0% | |
| WINKLER COUNTY | | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 51,045 | 56,763 | 11.2% | 51,045 | 56,763 | 11.2% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 7 | 2 | -71.4% | 7 | 2 | -71.4% | |
| REGION F | | | | | | | |
| GROUNDWATERAVAILABILITY TOTAL (acre-feet per year) | 1,058,380 | 1,135,369 | 7.3% | 1,034,182 | 1,082,668 | 4.7% | |
| REUSE AVAILABILITY TOTAL (acre-feet per year) | 25,159 | 32,898 | 30.8% | 25,439 | 32,898 | 29.3% | |
| SURFACE WATERAVAILABILITY TOTAL (acre-feet per year) | 136,066 | 138,558 | 1.8% | 130,266 | 132,358 | 1.6% | |

Region F Source Data Comparison to 2016 Regional Water Plan (RWP)

* Since reservoir sources can exist across multiple counties, the county field value, 'reservoir' is applied to all reservoir sources.

Region F Water User Group (WUG) Unmet Needs

WUG supplies and projected demands are entered for each of a WUG's region-county-basin divisions. The unmet needs shown in the WUG Unmet Needs report are calculated by first deducting the WUG split's projected demand from the sum of its total existing water supply volume and all associated recommended water management strategy water volumes. If the WUG split has a greater future supply volume than projected demand in any given decade, this amount is considered a surplus volume. In order to display only unmet needs associated with the WUG split, these surplus volumes are updated to a zero and the unmet needs water volumes are shown as absolute values.

| | | WUG | G UNMET NEEDS | (ACRE-FEET PER YE | EAR) | |
|-----------------------------------|-------|-------|---------------|-------------------|-------|-------|
| | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| ANDREWS COUNTY - COLORADO BASIN | | | | | | |
| ANDREWS | 147 | 361 | 619 | 1,186 | 1,850 | 2,650 |
| COUNTY-OTHER | 16 | 43 | 74 | 134 | 192 | 254 |
| MANUFACTURING | 31 | 59 | 87 | 134 | 174 | 209 |
| MINING | 909 | 868 | 66 | 0 | 0 | 0 |
| LIVESTOCK | 9 | 17 | 25 | 39 | 50 | 60 |
| IRRIGATION | 23 | 3,034 | 4,643 | 5,735 | 6,658 | 7,480 |
| ANDREWS COUNTY - RIO GRANDE BASIN | | | | | | |
| IRRIGATION | 658 | 617 | 617 | 617 | 617 | 617 |
| BROWN COUNTY - BRAZOS BASIN | | | | | | |
| IRRIGATION | 323 | 311 | 311 | 311 | 311 | 311 |
| BROWN COUNTY - COLORADO BASIN | | | | | | |
| IRRIGATION | 979 | 751 | 750 | 752 | 749 | 750 |
| IRION COUNTY - COLORADO BASIN | | | | | | |
| MINING | 1,444 | 1,440 | 225 | 0 | 0 | 0 |
| IRRIGATION | 252 | 200 | 147 | 147 | 147 | 147 |
| KIMBLE COUNTY - COLORADO BASIN | | | | | | |
| IRRIGATION | 970 | 837 | 784 | 784 | 784 | 784 |
| LOVING COUNTY - RIO GRANDE BASIN | | | | | | |
| MINING | 3,381 | 3,381 | 2,543 | 1,427 | 699 | 762 |
| MARTIN COUNTY - COLORADO BASIN | | | | | | |
| IRRIGATION | 0 | 0 | 2,392 | 3,346 | 6,004 | 7,844 |
| MITCHELL COUNTY - COLORADO BASIN | | | | | | |
| COLORADO CITY | 0 | 115 | 126 | 137 | 150 | 164 |
| STEAM ELECTRIC POWER | 8,656 | 8,670 | 8,684 | 8,698 | 8,712 | 8,726 |
| IRRIGATION | 1,328 | 1,602 | 1,507 | 1,389 | 1,310 | 1,226 |
| SCURRY COUNTY - BRAZOS BASIN | | | | | | |
| MINING | 61 | 100 | 106 | 80 | 54 | 37 |
| IRRIGATION | 1,365 | 1,288 | 1,239 | 1,238 | 1,238 | 1,238 |
| SCURRY COUNTY - COLORADO BASIN | | | | | | |
| MINING | 161 | 263 | 279 | 210 | 142 | 95 |
| IRRIGATION | 4,788 | 4,511 | 4,343 | 4,341 | 4,339 | 4,342 |
| WARD COUNTY - RIO GRANDE BASIN | | | | | | |
| STEAM ELECTRIC POWER | 2,352 | 2,352 | 2,352 | 2,352 | 2,352 | 2,352 |

Region F Water User Group (WUG) Unmet Needs Summary

WUG supplies and projected demands are entered for each of a WUG's region-county-basin divisions. The unmet needs shown in the WUG Unmet Needs Summary report are calculated by first deducting the WUG split's projected demand from the sum of its total existing water supply volume and all associated recommended water management strategy water volumes. If the WUG split has a greater future supply volume than projected demand in any given decade, this amount is considered a surplus volume. Before aggregating the difference between supplies and demands to the WUG category level, calculated surpluses are updated to zero so that only the WUGs with unmet needs in the decade are included with the Needs totals. Unmet needs water volumes are shown as absolute values.

| | | | NEEDS (ACRE-F | EET PER YEAR) | | |
|----------------------|--------|--------|---------------|---------------|--------|--------|
| WUG CATEGORY | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| MUNICIPAL | 147 | 476 | 745 | 1,323 | 2,000 | 2,814 |
| COUNTY-OTHER | 16 | 43 | 74 | 134 | 192 | 254 |
| MANUFACTURING | 31 | 59 | 87 | 134 | 174 | 209 |
| MINING | 5,956 | 6,052 | 3,219 | 1,717 | 895 | 894 |
| STEAM ELECTRIC POWER | 11,008 | 11,022 | 11,036 | 11,050 | 11,064 | 11,078 |
| LIVESTOCK | 9 | 17 | 25 | 39 | 50 | 60 |
| IRRIGATION | 10,686 | 13,151 | 16,733 | 18,660 | 22,157 | 24,739 |

| | | | | | | , | | ANAGEMEN ACRE-FEET | | GY SUPPLY) | |
|---------------------------------|--------------------------|--|---|----------------------|----------------------|-------|-------|-----------------------|-------|----------------|-------|
| WUG ENTITY NAME | WMS SPONSOR REGION | WMS NAME | SOURCE NAME | UNIT COST 2020 | UNIT COST 2070 | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| AIRLINE MOBILE HOME PARK LTD | F | MUNICIPAL CONSERVATION - AIRLINE MOBILE HOME PARK LTD | DEMAND REDUCTION | \$1263 | \$1134 | 7 | 7 | 8 | 9 | 10 | 10 |
| ANDREWS | F | MUNICIPAL CONSERVATION - ANDREWS | DEMAND REDUCTION | \$952 | \$592 | 45 | 55 | 96 | 111 | 129 | 150 |
| BALLINGER | F | MUNICIPAL CONSERVATION - BALLINGER | DEMAND REDUCTION | \$1107 | \$1101 | 12 | 12 | 12 | 12 | 12 | 12 |
| BALLINGER | F | SUBORDINATION - BALLINGER/MOONEN LAKE | F BALLINGER/MOONEN LAKE/RESERVOIR | \$0 | \$0 | 751 | 751 | 750 | 748 | 745 | 740 |
| BALLINGER | F | SUBORDINATION - OH IVIE NON SYSTEM PORTION | F OH IVIE LAKE/RESERVOIR NON- SYSTEM PORTION | \$0 | \$0 | 43 | 0 | 0 | 0 | 8 | 51 |
| BALMORHEA | F | DEVELOP EDWARDS- TRINITY-PLATEAU AQUIFER SUPPLIES - BALMORHEA | F EDWARDS-TRINITY- PLATEAU AND PECOS VALLEY AQUIFERS REEVES COUNTY | \$1053 | \$140 | 150 | 150 | 150 | 150 | 150 | 150 |
| BALMORHEA | F | MUNICIPAL CONSERVATION - BALMORHEA | DEMAND REDUCTION | \$2472 | \$2189 | 2 | 2 | 2 | 2 | 2 | 2 |
| BANGS | F | MUNICIPAL CONSERVATION - BANGS | DEMAND REDUCTION | \$1221 | \$1214 | 8 | 8 | 8 | 8 | 8 | 8 |
| BANGS | F | REUSE - BANGS, DIRECT NON-POTABLE | F DIRECT NON-POTABLE REUSE | \$1816 | \$176 | 25 | 25 | 25 | 25 | 25 | 25 |
| BARSTOW | F | MUNICIPAL CONSERVATION - BARSTOW | DEMAND REDUCTION | \$3068 | \$2731 | 1 | 1 | 1 | 1 | 1 | 1 |
| BIG LAKE | F | MUNICIPAL CONSERVATION - BIG LAKE | DEMAND REDUCTION | \$1139 | \$1079 | 10 | 12 | 12 | 13 | 13 | 14 |
| BIG SPRING | F | MUNICIPAL CONSERVATION - BIG SPRING | DEMAND REDUCTION | \$557 | \$620 | 131 | 138 | 140 | 139 | 139 | 139 |
| BIG SPRING | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 611 | 0 | 0 | 647 | 1,233 | 1,785 |
| BRADY | F | ADVANCED GROUNDWATER TREATMENT - BRADY | F HICKORY AQUIFER MCCULLOCH COUNTY | \$2069 | \$327 | 1,195 | 1,195 | 1,195 | 1,195 | 1,195 | 1,195 |
| BRADY | F | MUNICIPAL CONSERVATION - BRADY | DEMAND REDUCTION | \$988 | \$930 | 18 | 18 | 19 | 19 | 19 | 19 |
| BRADY | F | SUBORDINATION - BRADY CREEK RESERVOIR | F BRADY CREEK LAKE/RESERVOIR | \$0 | \$0 | 841 | 841 | 841 | 841 | 841 | 841 |
| BRONTE | F | DEVELOP OTHER AQUIFER SUPPLIES IN SOUTHWEST COKE COUNTY - BRONTE | F OTHER AQUIFER COKE COUNTY | \$2424 | \$340 | 800 | 800 | 800 | 800 | 800 | 800 |
| BRONTE | F | MUNICIPAL CONSERVATION - BRONTE | DEMAND REDUCTION | \$1647 | \$1647 | 3 | 3 | 3 | 3 | 3 | 3 |
| BRONTE | F | SUBORDINATION - OAK CREEK RESERVOIR | F OAK CREEK LAKE/RESERVOIR | \$0 | \$0 | 212 | 210 | 209 | 207 | 207 | 207 |
| BROOKESMITH SUD* | F | MUNICIPAL CONSERVATION - BROOKESMITH SUD | DEMAND REDUCTION | \$705 | \$688 | 25 | 25 | 25 | 25 | 25 | 25 |
| BROOKESMITH SUD* | F | WATER AUDITS AND LEAK - BROOKESMITH SUD | DEMAND REDUCTION | \$2569 | \$2711 | 80 | 80 | 78 | 77 | 77 | 77 |
| BROOKESMITH SUD* | к | DROUGHT MANAGEMENT | DEMAND REDUCTION | N/A | N/A | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWNWOOD | F | MUNICIPAL CONSERVATION - BROWNWOOD | DEMAND REDUCTION | \$937 | \$735 | 61 | 91 | 91 | 91 | 91 | 91 |

| | | | | | | ١ | | NAGEMEN ACRE-FEET | | GY SUPPLY) | |
|----------------------------|--------------------------|--|--|----------------------|----------------------|-------|-------|----------------------|-------|----------------|-------|
| WUG ENTITY NAME | WMS SPONSOR REGION | WMS NAME | SOURCE NAME | UNIT COST 2020 | UNIT COST 2070 | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| СОАНОМА | F | MUNICIPAL CONSERVATION - COAHOMA | DEMAND REDUCTION | \$1222 | \$1203 | 8 | 8 | 8 | 8 | 8 | 8 |
| СОАНОМА | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 51 | 0 | 0 | 56 | 105 | 152 |
| COLEMAN | F | MUNICIPAL CONSERVATION - COLEMA | DEMAND REDUCTION | \$1065 | \$1061 | 15 | 15 | 15 | 15 | 15 | 15 |
| COLEMAN | F | SUBORDINATION - HORDS CREEK LAKE | F HORDS CREEK LAKE/RESERVOIR | \$0 | \$0 | 151 | 146 | 140 | 135 | 128 | 122 |
| COLEMAN | F | SUBORDINATION - LAKE COLEMAN | F COLEMAN LAKE/RESERVOIR | \$0 | \$0 | 1,168 | 1,150 | 1,136 | 1,120 | 1,099 | 1,078 |
| COLEMAN | F | WATER AUDITS AND LEAK - COLEMAN | DEMAND REDUCTION | \$2183 | \$2292 | 59 | 58 | 57 | 57 | 57 | 57 |
| COLEMAN COUNTY SUD* | F | MUNICIPAL CONSERVATION - COLEMAN | DEMAND REDUCTION | \$1144 | \$1138 | 9 | 9 | 9 | 9 | 9 | 9 |
| COLEMAN COUNTY SUD* | F | SUBORDINATION - HORDS CREEK LAKE | F HORDS CREEK LAKE/RESERVOIR | \$0 | \$0 | 23 | 22 | 21 | 20 | 20 | 19 |
| COLEMAN COUNTY SUD* | F | SUBORDINATION - LAKE COLEMAN | F COLEMAN LAKE/RESERVOIR | \$0 | \$0 | 180 | 179 | 173 | 170 | 170 | 171 |
| COLORADO CITY | F | MUNICIPAL CONSERVATION - COLORAD | DEMAND REDUCTION | \$1054 | \$938 | 16 | 18 | 18 | 18 | 18 | 19 |
| CONCHO RURAL WATER | F | CONCHO RIVER WATER PROJECT - SAN ANGELO | F COLORADO INDIRECT REUSE | \$1250 | \$269 | 74 | 83 | 86 | 91 | 95 | 98 |
| CONCHO RURAL WATER | F | MUNICIPAL CONSERVATION - CONCHO | DEMAND REDUCTION | \$894 | \$714 | 20 | 21 | 22 | 23 | 24 | 24 |
| CONCHO RURAL WATER | F | SUBORDINATION - SAN ANGELO SYSTEM | F SAN ANGELO LAKES LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 8 | 7 | 6 | 5 | 4 | 4 |
| COUNTY-OTHER, ANDREWS | F | MUNICIPAL CONSERVATION - ANDREWS COUNTY OTHER | DEMAND REDUCTION | \$1080 | \$821 | 14 | 15 | 17 | 18 | 20 | 21 |
| COUNTY-OTHER, COLEMAN | F | MUNICIPAL CONSERVATION - COLEMAN COUNTY OTHER | DEMAND REDUCTION | \$5095 | \$5161 | 1 | 1 | 1 | 1 | 1 | 1 |
| COUNTY-OTHER, COLEMAN | F | SUBORDINATION - HORDS CREEK LAKE | F HORDS CREEK LAKE/RESERVOIR | \$0 | \$0 | 3 | 2 | 2 | 2 | 2 | 2 |
| COUNTY-OTHER, COLEMAN | F | SUBORDINATION - LAKE COLEMAN | F COLEMAN LAKE/RESERVOIR | \$0 | \$0 | 21 | 20 | 20 | 19 | 19 | 19 |
| COUNTY-OTHER, CONCHO | F | MUNICIPAL CONSERVATION - CONCHO | DEMAND REDUCTION | \$1836 | \$1821 | 3 | 3 | 3 | 3 | 3 | 3 |
| COUNTY-OTHER, CONCHO | F | SUBORDINATION - SAN ANGELO SYSTEM | F SAN ANGELO LAKES LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 3 | 3 | 3 | 3 | 3 | 3 |
| COUNTY-OTHER, ECTOR | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | N/A | \$0 | 0 | 1,200 | 2,500 | 2,500 | 2,500 | 2,500 |
| COUNTY-OTHER, MCCULLOCH | F | ADVANCED GROUNDWATER TREATMEN | F HICKORY AQUIFER MCCULLOCH COUNTY | \$2069 | \$327 | 5 | 5 | 5 | 5 | 5 | 5 |
| COUNTY-OTHER, MIDLAND | F | DEVELOP ADDITIONAL PECOS VALLEY AQUIFER SUPPLIES - MIDLAND COUNTY OTHER | F EDWARDS-TRINITY- PLATEAU AND PECOS VALLEY AQUIFERS WINKLER COUNTY | \$738 | \$121 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 |
| COUNTY-OTHER, RUNNELS | F | MUNICIPAL CONSERVATION - RUNNELS COUNTY OTHER | DEMAND REDUCTION | \$1953 | \$1988 | 2 | 2 | 2 | 2 | 2 | 2 |
| COUNTY-OTHER, RUNNELS | F | SUBORDINATION - BALLINGER/MOONEN LAKE | F BALLINGER/MOONEN LAKE/RESERVOIR | \$0 | \$0 | 23 | 21 | 19 | 18 | 18 | 19 |
| COUNTY-OTHER, SCURRY | F | MUNICIPAL CONSERVATION - SCURRY C | DEMAND REDUCTION | \$863 | \$589 | 20 | 22 | 24 | 26 | 28 | 30 |

| | | | | | | l I | | ANAGEMEN ACRE-FEET | | GY SUPPLY) | |
|----------------------------------|--------------------------|---|---|----------------------|----------------------|------|------|-----------------------|------|----------------|-------|
| WUG ENTITY NAME | WMS SPONSOR REGION | WMS NAME | SOURCE NAME | UNIT COST 2020 | UNIT COST 2070 | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| COUNTY-OTHER, SCURRY | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 402 | 414 | 447 | 522 | 606 | 692 |
| COUNTY-OTHER, TOM GREEN | F | CONCHO RIVER WATER PROJECT - SAN ANGELO | F COLORADO INDIRECT REUSE | \$1250 | \$269 | 29 | 40 | 43 | 49 | 54 | 58 |
| COUNTY-OTHER, TOM GREEN | F | SUBORDINATION - MOUNTAIN CREEK RESERVOIR | F MOUNTAIN CREEK LAKE/RESERVOIR | \$0 | \$0 | 70 | 70 | 70 | 70 | 70 | 70 |
| COUNTY-OTHER, TOM GREEN | F | SUBORDINATION - SAN ANGELO SYSTEM | F SAN ANGELO LAKES LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 22 | 18 | 17 | 15 | 13 | 11 |
| CRANE | F | MUNICIPAL CONSERVATION - CRANE | DEMAND REDUCTION | \$1120 | \$1070 | 11 | 12 | 13 | 13 | 14 | 14 |
| CROCKETT COUNTY WCID 1 | F | MUNICIPAL CONSERVATION - CROCKETT COUNTY WCID | DEMAND REDUCTION | \$1106 | \$1083 | 12 | 13 | 13 | 13 | 13 | 13 |
| DADS Supported Living Center | F | MUNICIPAL CONSERVATION - DADS SUPPORTED LIVING CENTER | DEMAND REDUCTION | \$4116 | \$4116 | 1 | 1 | 1 | 1 | 1 | 1 |
| EARLY | F | MUNICIPAL CONSERVATION - EARLY | DEMAND REDUCTION | \$1176 | \$657 | 9 | 9 | 9 | 9 | 9 | 9 |
| ECTOR COUNTY UTILITY DISTRICT | F | MUNICIPAL CONSERVATION - ECTOR COUNTY UD | DEMAND REDUCTION | \$292 | \$598 | 60 | 84 | 94 | 125 | 137 | 149 |
| ECTOR COUNTY UTILITY DISTRICT | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 234 | 0 | 0 | 332 | 694 | 1,097 |
| EDEN | F | MUNICIPAL CONSERVATION - EDEN | DEMAND REDUCTION | \$1541 | \$1518 | 4 | 4 | 4 | 4 | 4 | 4 |
| ELDORADO | F | MUNICIPAL CONSERVATION - EL DORA | DEMAND REDUCTION | \$1283 | \$1283 | 6 | 6 | 6 | 6 | 6 | 6 |
| FORT STOCKTON | F | MUNICIPAL CONSERVATION - FORT STO | DEMAND REDUCTION | \$484 | \$363 | 36 | 39 | 42 | 44 | 46 | 48 |
| GOODFELLOW AIR FORCE BASE | F | CONCHO RIVER WATER PROJECT - SAN ANGELO | F COLORADO INDIRECT REUSE | \$1250 | \$269 | 85 | 141 | 173 | 210 | 253 | 301 |
| GOODFELLOW AIR FORCE BASE | F | MUNICIPAL CONSERVATION - GOODFELLOW AIR FORCE BASE | DEMAND REDUCTION | \$1222 | \$1123 | 8 | 9 | 9 | 10 | 10 | 11 |
| GOODFELLOW AIR FORCE BASE | F | SUBORDINATION - SAN ANGELO SYSTEM | F SAN ANGELO LAKES LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 44 | 42 | 40 | 38 | 35 | 33 |
| GRANDFALLS | F | DEVELOP PECOS VALLEY AQUIFER SUPPLIES - GRANDFALLS | F EDWARDS-TRINITY- PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | N/A | \$148 | 0 | 0 | 0 | 155 | 155 | 155 |
| GRANDFALLS | F | MUNICIPAL CONSERVATION - GRANDFALLS | DEMAND REDUCTION | \$2804 | \$2509 | 1 | 1 | 1 | 1 | 2 | 2 |
| GREATER GARDENDALE WSC | F | MUNICIPAL CONSERVATION - GREATER GARDENDALE WSC | DEMAND REDUCTION | \$1108 | \$859 | 12 | 13 | 15 | 17 | 19 | 20 |
| GREATER GARDENDALE WSC | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | N/A | \$2769 | 0 | 375 | 445 | 445 | 445 | 445 |
| GREENWOOD WATER | F | MUNICIPAL CONSERVATION - GREENWOOD WATER | DEMAND REDUCTION | \$1716 | \$1430 | 3 | 3 | 4 | 4 | 4 | 5 |
| IRAAN | F | MUNICIPAL CONSERVATION - IRAAN | DEMAND REDUCTION | \$1501 | \$1351 | 4 | 4 | 5 | 5 | 5 | 5 |

| | | | | | | V | | NAGEMEN | | GY SUPPLY) | |
|--------------------------|--------------------------|--|--|----------------------|----------------------|-------|--------|---------|--------|----------------|--------|
| WUG ENTITY NAME | WMS SPONSOR REGION | WMS NAME | SOURCE NAME | UNIT COST 2020 | UNIT COST 2070 | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| IRRIGATION, ANDREWS | F | IRRIGATION CONSERVATION - ANDREWS COUNTY | DEMAND REDUCTION | \$31 | \$0 | 1,018 | 2,037 | 2,037 | 2,037 | 2,037 | 2,037 |
| IRRIGATION, BORDEN | F | IRRIGATION CONSERVATION - BORDEN COUNTY | DEMAND REDUCTION | \$31 | \$0 | 147 | 295 | 295 | 295 | 295 | 295 |
| IRRIGATION, BROWN | F | IRRIGATION CONSERVATION - BROWN C | DEMAND REDUCTION | \$31 | \$0 | 406 | 650 | 650 | 650 | 650 | 650 |
| IRRIGATION, COKE | F | IRRIGATION CONSERVATION - COKE COU | DEMAND REDUCTION | \$31 | \$0 | 34 | 69 | 83 | 83 | 83 | 83 |
| IRRIGATION, COLEMAN | F | IRRIGATION CONSERVATION - COLEMAN COUNTY | DEMAND REDUCTION | \$31 | \$0 | 23 | 47 | 47 | 47 | 47 | 47 |
| IRRIGATION, COLEMAN | F | SUBORDINATION - LAKE COLEMAN | F COLEMAN LAKE/RESERVOIR | \$0 | \$0 | 400 | 400 | 400 | 400 | 400 | 400 |
| IRRIGATION, CONCHO | F | IRRIGATION CONSERVATION - CONCHO COUNTY | DEMAND REDUCTION | \$31 | \$0 | 245 | 490 | 539 | 539 | 539 | 539 |
| IRRIGATION, CROCKETT | F | IRRIGATION CONSERVATION - CROCKET | DEMAND REDUCTION | \$31 | \$0 | 7 | 14 | 20 | 20 | 20 | 20 |
| IRRIGATION, CROCKETT | F | WEATHER MODIFICATION | F WEATHER MODIFICATION | \$1 | \$1 | 1 | 1 | 1 | 1 | 1 | 1 |
| IRRIGATION, ECTOR | F | IRRIGATION CONSERVATION - ECTOR C | DEMAND REDUCTION | \$13 | \$0 | 38 | 76 | 113 | 113 | 113 | 113 |
| IRRIGATION, ECTOR | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 157 | 0 | 0 | 162 | 312 | 449 |
| IRRIGATION, GLASSCOCK | F | IRRIGATION CONSERVATION - GLASSCO | DEMAND REDUCTION | \$31 | \$0 | 2,050 | 2,050 | 2,050 | 2,050 | 2,050 | 2,050 |
| IRRIGATION, HOWARD | F | IRRIGATION CONSERVATION - HOWARD COUNTY | DEMAND REDUCTION | \$31 | \$0 | 344 | 688 | 757 | 757 | 757 | 757 |
| IRRIGATION, IRION | F | IRRIGATION CONSERVATION - IRION CO | DEMAND REDUCTION | \$31 | \$0 | 53 | 105 | 158 | 158 | 158 | 158 |
| IRRIGATION, IRION | F | WEATHER MODIFICATION | F WEATHER MODIFICATION | \$1 | \$1 | 202 | 202 | 202 | 202 | 202 | 202 |
| IRRIGATION, KIMBLE | F | IRRIGATION CONSERVATION - KIMBLE COUNTY | DEMAND REDUCTION | \$31 | \$0 | 133 | 266 | 319 | 319 | 319 | 319 |
| IRRIGATION, MARTIN | F | IRRIGATION CONSERVATION - MARTIN COUNTY | DEMAND REDUCTION | \$31 | \$0 | 1,825 | 3,649 | 5,474 | 5,474 | 5,474 | 5,474 |
| IRRIGATION, MASON | F | IRRIGATION CONSERVATION - MASON C | DEMAND REDUCTION | \$31 | \$0 | 248 | 497 | 745 | 745 | 745 | 745 |
| IRRIGATION, MCCULLOCH | F | IRRIGATION CONSERVATION - MCCULLO | DEMAND REDUCTION | \$31 | \$0 | 116 | 232 | 349 | 349 | 349 | 349 |
| IRRIGATION, MENARD | F | IRRIGATION CONSERVATION - MENARD COUNTY | DEMAND REDUCTION | \$31 | \$0 | 183 | 366 | 549 | 549 | 549 | 549 |
| IRRIGATION, MIDLAND | F | IRRIGATION CONSERVATION - MIDLAND COUNTY | DEMAND REDUCTION | \$31 | \$0 | 905 | 1,811 | 2,716 | 2,716 | 2,716 | 2,716 |
| IRRIGATION, MIDLAND | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 3 | 0 | 0 | 2 | 6 | 8 |
| IRRIGATION, MITCHELL | F | IRRIGATION CONSERVATION - MITCHELL | DEMAND REDUCTION | \$31 | \$0 | 256 | 256 | 256 | 256 | 256 | 256 |
| IRRIGATION, PECOS | F | IRRIGATION CONSERVATION - PECOS CO | DEMAND REDUCTION | \$31 | \$0 | 7,167 | 14,335 | 21,502 | 21,502 | 21,502 | 21,502 |

| | | | | | | ١ | | NAGEMEN | | GY SUPPLY) | , |
|---------------------------|--------------------------|---|---|----------------------|----------------------|-------|-------|---------|-------|----------------|-------|
| WUG ENTITY NAME | WMS SPONSOR REGION | WMS NAME | SOURCE NAME | UNIT COST 2020 | UNIT COST 2070 | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| IRRIGATION, PECOS | F | WEATHER MODIFICATION | F WEATHER MODIFICATION | \$5 | \$5 | 106 | 106 | 106 | 106 | 106 | 106 |
| IRRIGATION, REAGAN | F | IRRIGATION CONSERVATION - REAGAN COUNTY | DEMAND REDUCTION | \$31 | \$0 | 1,102 | 2,203 | 3,305 | 3,305 | 3,305 | 3,305 |
| IRRIGATION, REAGAN | F | WEATHER MODIFICATION | F WEATHER MODIFICATION | \$1 | \$1 | 1,869 | 1,869 | 1,869 | 1,869 | 1,869 | 1,869 |
| IRRIGATION, REEVES | F | IRRIGATION CONSERVATION - REEVES COUNTY | DEMAND REDUCTION | \$31 | \$0 | 2,947 | 5,894 | 8,841 | 8,841 | 8,841 | 8,841 |
| IRRIGATION, REEVES | F | WEATHER MODIFICATION | F WEATHER MODIFICATION | \$1 | \$1 | 326 | 326 | 326 | 326 | 326 | 326 |
| IRRIGATION, RUNNELS | F | IRRIGATION CONSERVATION - RUNNELS COUNTY | DEMAND REDUCTION | \$31 | \$0 | 155 | 311 | 373 | 373 | 373 | 373 |
| IRRIGATION, SCHLEICHER | F | IRRIGATION CONSERVATION - SCHLEICH | DEMAND REDUCTION | \$31 | \$0 | 91 | 109 | 109 | 109 | 109 | 109 |
| IRRIGATION, SCHLEICHER | F | WEATHER MODIFICATION | F WEATHER MODIFICATION | \$1 | \$1 | 275 | 275 | 275 | 275 | 275 | 275 |
| IRRIGATION, SCURRY | F | IRRIGATION CONSERVATION - SCURRY COUNTY | DEMAND REDUCTION | \$31 | \$0 | 378 | 756 | 983 | 983 | 983 | 983 |
| IRRIGATION, STERLING | F | IRRIGATION CONSERVATION - STERLING | DEMAND REDUCTION | \$31 | \$0 | 45 | 90 | 135 | 135 | 135 | 135 |
| IRRIGATION, STERLING | F | WEATHER MODIFICATION | F WEATHER MODIFICATION | \$1 | \$1 | 48 | 48 | 48 | 48 | 48 | 48 |
| IRRIGATION, SUTTON | F | IRRIGATION CONSERVATION - SUTTON COUNTY | DEMAND REDUCTION | \$31 | \$0 | 56 | 112 | 168 | 168 | 168 | 168 |
| IRRIGATION, SUTTON | F | WEATHER MODIFICATION | F WEATHER MODIFICATION | \$1 | \$1 | 34 | 34 | 34 | 34 | 34 | 34 |
| IRRIGATION, TOM GREEN | F | IRRIGATION CONSERVATION - TOM GRE | DEMAND REDUCTION | \$31 | \$0 | 2,125 | 4,249 | 5,099 | 5,099 | 5,099 | 5,099 |
| IRRIGATION, TOM GREEN | F | WEATHER MODIFICATION | F WEATHER MODIFICATION | \$1 | \$1 | 2,007 | 2,007 | 2,007 | 2,007 | 2,007 | 2,007 |
| IRRIGATION, UPTON | F | IRRIGATION CONSERVATION - UPTON C | DEMAND REDUCTION | \$31 | \$0 | 520 | 1,040 | 1,560 | 1,560 | 1,560 | 1,560 |
| IRRIGATION, WARD | F | IRRIGATION CONSERVATION - WARD CO | DEMAND REDUCTION | \$31 | \$0 | 158 | 316 | 474 | 474 | 474 | 474 |
| IRRIGATION, WARD | F | WEATHER MODIFICATION | F WEATHER MODIFICATION | \$1 | \$1 | 259 | 259 | 259 | 259 | 259 | 259 |
| IRRIGATION, WINKLER | F | IRRIGATION CONSERVATION - WINKLER COUNTY | DEMAND REDUCTION | \$31 | \$0 | 175 | 351 | 526 | 526 | 526 | 526 |
| JUNCTION | F | DEVELOP ADDITIONAL EDWARDS-TRINITY PLATEAU AQUIFER SUPPLIES - JUNCTION | F EDWARDS-TRINITY- PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS KIMBLE COUNTY | \$822 | \$130 | 370 | 370 | 370 | 370 | 370 | 370 |
| JUNCTION | F | MUNICIPAL CONSERVATION - JUNCTIO | DEMAND REDUCTION | \$1206 | \$1203 | 8 | 8 | 8 | 8 | 8 | 8 |
| JUNCTION | F | SUBORDINATION - KIMBLE COUNTY ROR | F COLORADO RUN-OF- RIVER | \$0 | \$0 | 250 | 250 | 250 | 250 | 250 | 250 |
| KERMIT | F | MUNICIPAL CONSERVATION - KERMIT | DEMAND REDUCTION | \$964 | \$916 | 18 | 18 | 19 | 19 | 19 | 19 |
| LORAINE | F | MUNICIPAL CONSERVATION - LORAINE | DEMAND REDUCTION | \$2138 | \$2039 | 2 | 2 | 2 | 2 | 2 | 2 |
| MADERA VALLEY WSC | F | MUNICIPAL CONSERVATION - MADERA | DEMAND REDUCTION | \$1425 | \$1330 | 5 | 5 | 5 | 6 | 6 | 6 |

| | | | | | | ١ | | ANAGEMEN ACRE-FEET | | GY SUPPLY) | |
|-----------------------------|--------------------------|--|--|----------------------|----------------------|-------|--------|-----------------------|--------|----------------|--------|
| WUG ENTITY NAME | WMS SPONSOR REGION | WMS NAME | SOURCE NAME | UNIT COST 2020 | UNIT COST 2070 | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| MANUFACTURING, COLEMAN | F | SUBORDINATION - LAKE COLEMAN | F COLEMAN LAKE/RESERVOIR | \$0 | \$0 | 2 | 2 | 2 | 2 | 2 | 2 |
| MANUFACTURING, ECTOR | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 186 | 0 | 0 | 199 | 381 | 551 |
| MANUFACTURING, HOWARD | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 147 | 500 | 500 | 653 | 793 | 924 |
| MANUFACTURING, KIMBLE | F | DEVELOP ADDITIONAL ELLENBURGER SAN SABA AQUIFER SUPPLIES - KIMBLE COUNTY MANUFACTURING | F ELLENBURGER-SAN SABA AQUIFER KIMBLE COUNTY | \$274 | \$46 | 500 | 500 | 500 | 500 | 500 | 500 |
| MANUFACTURING, KIMBLE | F | SUBORDINATION - KIMBLE COUNTY ROR | F COLORADO RUN-OF- RIVER | \$0 | \$0 | 228 | 228 | 228 | 228 | 228 | 228 |
| MANUFACTURING, SCURRY | F | DEVELOP OTHER AQUIFER SUPPLIES - SCURRY COUNTY MANUFACTURING | F OTHER AQUIFER SCURRY COUNTY | \$356 | \$56 | 160 | 160 | 160 | 160 | 160 | 160 |
| MANUFACTURING, TOM GREEN | F | CONCHO RIVER WATER PROJECT - SAN ANGELO | F COLORADO INDIRECT REUSE | \$1250 | \$269 | 1 | 108 | 128 | 149 | 172 | 193 |
| MANUFACTURING, TOM GREEN | F | SUBORDINATION - SAN ANGELO SYSTEM | F SAN ANGELO LAKES LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 37 | 36 | 32 | 29 | 26 | 22 |
| MASON | F | ADDITIONAL WATER TREATMENT - MASON | F HICKORY AQUIFER MASON COUNTY | \$856 | \$594 | 700 | 690 | 682 | 677 | 676 | 676 |
| MASON | F | MUNICIPAL CONSERVATION - MASON | DEMAND REDUCTION | \$1278 | \$1278 | 7 | 7 | 7 | 7 | 7 | 7 |
| MCCAMEY | F | MUNICIPAL CONSERVATION - MCCAMEY | DEMAND REDUCTION | \$1264 | \$1203 | 7 | 7 | 8 | 8 | 8 | 8 |
| MENARD | F | DEVELOP ADDITIONAL HICKORY AQUIFER SUPPLIES - MENARD | F HICKORY AQUIFER MENARD COUNTY | \$1320 | \$160 | 200 | 200 | 200 | 200 | 200 | 200 |
| MENARD | F | MUNICIPAL CONSERVATION - MENARD | DEMAND REDUCTION | \$1442 | \$1442 | 5 | 5 | 5 | 5 | 5 | 5 |
| MENARD | F | REUSE - MENARD, DIRECT NON-POTABLE | F DIRECT NON-POTABLE REUSE | \$820 | \$88 | 67 | 67 | 67 | 67 | 67 | 67 |
| MERTZON | F | MUNICIPAL CONSERVATION - MERTZON | DEMAND REDUCTION | \$1886 | \$1875 | 3 | 3 | 3 | 3 | 3 | 3 |
| MIDLAND | F | ADVANCED TREATMENT (RO) OF PAUL DAVIS WELL FIELD SUPPLIES - MIDLAND | F OGALLALA AND EDWARDS-TRINITY-HIGH PLAINS AQUIFERS MARTIN COUNTY | N/A | \$763 | 0 | 0 | 5,899 | 6,101 | 6,235 | 6,327 |
| MIDLAND | F | MUNICIPAL CONSERVATION - MIDLAND | DEMAND REDUCTION | \$436 | \$428 | 631 | 755 | 816 | 882 | 944 | 1,012 |
| MIDLAND | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | \$0 | N/A | 1,844 | 0 | 0 | 0 | 0 | 0 |
| MIDLAND | F | SUBORDINATION - OH IVIE NON SYSTEM PORTION | F OH IVIE LAKE/RESERVOIR NON- SYSTEM PORTION | \$0 | \$0 | 329 | 359 | 391 | 421 | 453 | 483 |
| MIDLAND | F | WEST TEXAS WATER PARTNERSHIP - MIDLAND | F WEST TEXAS WATER PARTNERSHIP PLACEHOLDER COUNTY | N/A | \$0 | 0 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| MILES | F | CONCHO RIVER WATER PROJECT - SAN ANGELO | F COLORADO INDIRECT REUSE | \$1250 | \$269 | 27 | 43 | 45 | 49 | 53 | 59 |
| MILES | F | MUNICIPAL CONSERVATION - MILES | DEMAND REDUCTION | \$1730 | \$1614 | 3 | 3 | 3 | 3 | 3 | 3 |
| MILES | F | SUBORDINATION - SAN ANGELO SYSTEM | F SAN ANGELO LAKES LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 9 | 9 | 7 | 7 | 6 | 5 |

| | | | | | | ١ | | ANAGEMEN ACRE-FEET | | GY SUPPLY) | |
|--------------------------|--------------------------|---|--|----------------------|----------------------|-------|-------|-----------------------|-------|----------------|-------|
| WUG ENTITY NAME | WMS SPONSOR REGION | WMS NAME | SOURCE NAME | UNIT COST 2020 | UNIT COST 2070 | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| MILLERSVIEW-DOOLE WSC | F | MUNICIPAL CONSERVATION - MILLERSVIEW-DOOLE WSC | DEMAND REDUCTION | \$1088 | \$1068 | 13 | 14 | 14 | 14 | 14 | 15 |
| MILLERSVIEW-DOOLE WSC | F | SUBORDINATION - OH IVIE NON SYSTEM PORTION | F OH IVIE LAKE/RESERVOIR NON- SYSTEM PORTION | \$0 | \$0 | 52 | 0 | 0 | 0 | 9 | 62 |
| MILLERSVIEW-DOOLE WSC | F | WATER AUDITS AND LEAK - MILLERSVIEW-DOOLE WSC | DEMAND REDUCTION | \$1776 | \$1846 | 65 | 66 | 65 | 66 | 67 | 68 |
| MINING, ANDREWS | F | MINING CONSERVATION - ANDREWS COUNTY | DEMAND REDUCTION | \$124 | \$0 | 277 | 260 | 222 | 176 | 135 | 104 |
| MINING, BORDEN | F | MINING CONSERVATION - BORDEN COUNTY | DEMAND REDUCTION | \$701 | \$0 | 29 | 39 | 33 | 21 | 10 | 5 |
| MINING, BROWN | F | DEVELOP CROSS TIMBERS AQUIFER SUPPLIES - BROWN COUNTY, MINING | F CROSS TIMBERS AQUIFER BROWN COUNTY | \$948 | \$129 | 210 | 210 | 210 | 210 | 210 | 210 |
| MINING, BROWN | F | MINING CONSERVATION - BROWN COUNTY | DEMAND REDUCTION | \$149 | \$0 | 66 | 66 | 67 | 67 | 66 | 66 |
| MINING, COKE | F | MINING CONSERVATION - COKE COUNTY | DEMAND REDUCTION | \$124 | \$0 | 20 | 20 | 18 | 16 | 14 | 12 |
| MINING, COLEMAN | F | MINING CONSERVATION - COLEMAN COUNTY | DEMAND REDUCTION | \$124 | \$0 | 5 | 4 | 4 | 4 | 3 | 3 |
| MINING, CONCHO | F | MINING CONSERVATION - CONCHO COUNTY | DEMAND REDUCTION | \$124 | \$0 | 20 | 20 | 18 | 15 | 13 | 12 |
| MINING, CRANE | F | MINING CONSERVATION - CRANE COUNTY | DEMAND REDUCTION | \$767 | \$0 | 26 | 35 | 36 | 29 | 22 | 17 |
| MINING, CROCKETT | F | MINING CONSERVATION - CROCKETT COUNTY | DEMAND REDUCTION | \$124 | \$0 | 315 | 315 | 43 | 24 | 7 | 3 |
| MINING, ECTOR | F | MINING CONSERVATION - ECTOR COUNTY | DEMAND REDUCTION | \$243 | \$0 | 28 | 30 | 27 | 22 | 18 | 15 |
| MINING, GLASSCOCK | F | MINING CONSERVATION - GLASSCOCK COUNTY | DEMAND REDUCTION | \$124 | \$0 | 248 | 248 | 189 | 134 | 88 | 63 |
| MINING, HOWARD | F | MINING CONSERVATION - HOWARD COUNTY | DEMAND REDUCTION | \$124 | \$0 | 143 | 143 | 101 | 59 | 25 | 13 |
| MINING, IRION | F | MINING CONSERVATION - IRION COUNTY | DEMAND REDUCTION | \$124 | \$0 | 322 | 322 | 231 | 28 | 14 | 7 |
| MINING, KIMBLE | F | MINING CONSERVATION - KIMBLE COUNTY | DEMAND REDUCTION | \$124 | \$0 | 1 | 1 | 1 | 1 | 1 | 1 |
| MINING, LOVING | F | MINING CONSERVATION - LOVING COUNTY | DEMAND REDUCTION | \$124 | \$0 | 525 | 525 | 462 | 378 | 301 | 238 |
| MINING, MARTIN | F | MINING CONSERVATION - MARTIN COUNTY | DEMAND REDUCTION | \$124 | \$0 | 302 | 302 | 227 | 49 | 27 | 14 |
| MINING, MASON | F | MINING CONSERVATION - MASON COUNTY | DEMAND REDUCTION | \$124 | \$0 | 43 | 40 | 30 | 24 | 19 | 16 |
| MINING, MCCULLOCH | F | MINING CONSERVATION - MCCULLOCH COUNTY | DEMAND REDUCTION | \$124 | \$0 | 375 | 351 | 279 | 236 | 203 | 176 |
| MINING, MENARD | F | MINING CONSERVATION - MENARD COUNTY | DEMAND REDUCTION | \$124 | \$0 | 46 | 45 | 40 | 35 | 30 | 26 |
| MINING, MIDLAND | F | MINING CONSERVATION - MIDLAND COUNTY | DEMAND REDUCTION | \$124 | \$0 | 445 | 445 | 344 | 231 | 46 | 32 |
| MINING, MITCHELL | F | MINING CONSERVATION - MITCHELL COUNTY | DEMAND REDUCTION | \$525 | \$0 | 25 | 31 | 27 | 21 | 16 | 12 |
| MINING, PECOS | F | DEVELOP PECOS VALLEY AQUIFER SUPPLIES - PECOS COUNTY MINING | F EDWARDS-TRINITY- PLATEAU AND PECOS VALLEY AQUIFERS PECOS COUNTY | \$164 | \$55 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| MINING, PECOS | F | MINING CONSERVATION - PECOS COUNTY | DEMAND REDUCTION | \$124 | \$0 | 539 | 539 | 539 | 434 | 67 | 52 |

| | | | | | | ١ | | ANAGEMEN ACRE-FEET | | GY SUPPLY) | |
|----------------------------|--------------------------|--|---|----------------------|----------------------|--------|--------|-----------------------|--------|----------------|--------|
| WUG ENTITY NAME | WMS SPONSOR REGION | WMS NAME | SOURCE NAME | UNIT COST 2020 | UNIT COST 2070 | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| MINING, REAGAN | F | MINING CONSERVATION - REAGAN COUNTY | DEMAND REDUCTION | \$124 | \$0 | 445 | 445 | 323 | 62 | 24 | 8 |
| MINING, REEVES | F | DEVELOP ADDITIONAL PECOS VALLEY AQUIFER SUPPLIES - REEVES COUNTY MINING | F EDWARDS-TRINITY- PLATEAU AND PECOS VALLEY AQUIFERS REEVES COUNTY | \$173 | \$54 | 10,400 | 10,400 | 10,400 | 10,400 | 10,400 | 10,400 |
| MINING, REEVES | F | MINING CONSERVATION - REEVES COUNTY | DEMAND REDUCTION | \$124 | \$0 | 882 | 882 | 847 | 693 | 546 | 434 |
| MINING, RUNNELS | F | MINING CONSERVATION - RUNNELS COUNTY | DEMAND REDUCTION | \$124 | \$0 | 11 | 11 | 10 | 9 | 8 | 7 |
| MINING, SCHLEICHER | F | MINING CONSERVATION - SCHLEICHER COUNTY | DEMAND REDUCTION | \$445 | \$0 | 26 | 31 | 24 | 16 | 10 | 6 |
| MINING, SCURRY | F | MINING CONSERVATION - SCURRY COUNTY | DEMAND REDUCTION | \$1295 | \$0 | 20 | 32 | 34 | 25 | 17 | 12 |
| MINING, STERLING | F | MINING CONSERVATION - STERLING COUNTY | DEMAND REDUCTION | \$479 | \$0 | 33 | 40 | 34 | 22 | 11 | 6 |
| MINING, SUTTON | F | MINING CONSERVATION - SUTTON COUNTY | DEMAND REDUCTION | \$1269 | \$0 | 19 | 30 | 32 | 24 | 16 | 11 |
| MINING, TOM GREEN | F | CONCHO RIVER WATER PROJECT - SAN ANGELO | F COLORADO INDIRECT REUSE | \$1250 | \$269 | 2 | 3 | 4 | 4 | 4 | 5 |
| MINING, TOM GREEN | F | MINING CONSERVATION - TOM GREEN COUNTY | DEMAND REDUCTION | \$314 | \$0 | 44 | 45 | 47 | 47 | 48 | 49 |
| MINING, UPTON | F | MINING CONSERVATION - UPTON COUNTY | DEMAND REDUCTION | \$124 | \$0 | 101 | 101 | 80 | 53 | 32 | 22 |
| MINING, WARD | F | MINING CONSERVATION - WARD COUNTY | DEMAND REDUCTION | \$124 | \$0 | 80 | 80 | 71 | 55 | 38 | 25 |
| MINING, WINKLER | F | MINING CONSERVATION - WINKLER COUNTY | DEMAND REDUCTION | \$935 | \$0 | 33 | 49 | 42 | 32 | 22 | 16 |
| MITCHELL COUNTY UTILITY | F | MUNICIPAL CONSERVATION - MITCHELL COUNTY UTILITY | DEMAND REDUCTION | \$1407 | \$1347 | 5 | 5 | 5 | 5 | 5 | 6 |
| MONAHANS | F | MUNICIPAL CONSERVATION - MONAHA | DEMAND REDUCTION | \$763 | \$645 | 23 | 24 | 25 | 26 | 27 | 27 |
| NORTH RUNNELS WSC* | F | MUNICIPAL CONSERVATION - NORTH R | DEMAND REDUCTION | \$1407 | \$1375 | 4 | 4 | 4 | 4 | 4 | 4 |
| NORTH RUNNELS WSC* | F | SUBORDINATION - BALLINGER/MOONEN LAKE | F BALLINGER/MOONEN LAKE/RESERVOIR | \$0 | \$0 | 11 | 10 | 10 | 10 | 10 | 11 |
| NORTH RUNNELS WSC* | F | SUBORDINATION - WINTERS LAKE | F WINTERS LAKE/RESERVOIR | \$0 | \$0 | 75 | 76 | 77 | 77 | 77 | 78 |
| NORTH RUNNELS WSC* | G | BRA SYSTEM OPERATION MAIN STEM | G BRAZOS RIVER AUTHORITY MAIN STEM LAKE/RESERVOIR SYSTEM | \$668 | \$305 | 72 | 74 | 69 | 68 | 68 | 68 |
| ODESSA | F | MUNICIPAL CONSERVATION - ODESSA | DEMAND REDUCTION | \$440 | \$427 | 568 | 680 | 752 | 829 | 905 | 990 |
| ODESSA | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 2,451 | 2 | 0 | 3,492 | 7,263 | 11,493 |
| PECOS | F | ADVANCED GROUNDWATER TREATMENT - PECOS CITY | F EDWARDS-TRINITY- PLATEAU AND PECOS VALLEY AQUIFERS REEVES COUNTY | \$754 | \$319 | 3,360 | 3,360 | 3,360 | 3,360 | 3,360 | 3,360 |
| PECOS | F | DIRECT NON-POTABLE REUSE - PECOS CITY | F DIRECT NON-POTABLE REUSE | \$1286 | \$191 | 560 | 560 | 560 | 560 | 560 | 560 |
| PECOS | F | DIRECT POTABLE REUSE - PECOS CITY | F DIRECT POTABLE REUSE | N/A | \$2443 | 0 | 925 | 925 | 925 | 925 | 925 |
| PECOS | F | MUNICIPAL CONSERVATION - PECOS | DEMAND REDUCTION | \$607 | \$498 | 29 | 31 | 33 | 34 | 35 | 35 |

| | | | | | | ۱ | | NAGEMEN ACRE-FEET | | | |
|-----------------------------|--------------------------|--|--|----------------------|----------------------|-------|-------|----------------------|-------|-------|-------|
| WUG ENTITY NAME | WMS SPONSOR REGION | WMS NAME | SOURCE NAME | UNIT COST 2020 | UNIT COST 2070 | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| PECOS | F | PARTNER WITH MADERA VALLEY WSC & EXPAND WELL FIELD - PECOS CITY | F EDWARDS-TRINITY- PLATEAU AND PECOS VALLEY AQUIFERS REEVES COUNTY | N/A | \$89 | 0 | 8,960 | 8,960 | 8,960 | 8,960 | 8,960 |
| PECOS COUNTY FRESH WATER | F | MUNICIPAL CONSERVATION - PECOS COUNTY FRESH WATER | DEMAND REDUCTION | \$1985 | \$1716 | 2 | 2 | 3 | 3 | 3 | 3 |
| PECOS COUNTY WCID 1 | F | DEVELOP ADDITIONAL EDWARDS-TRINITY PLATEAU AQUIFER SUPPLIES - PECOS COUNTY WCID #1 | F EDWARDS-TRINITY- PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS FRESH/BRACKISH PECOS COUNTY | \$1224 | \$204 | 500 | 500 | 500 | 500 | 500 | 500 |
| PECOS COUNTY WCID 1 | F | MUNICIPAL CONSERVATION - PECOS WCID | DEMAND REDUCTION | \$1166 | \$1099 | 9 | 10 | 11 | 11 | 12 | 12 |
| RANKIN | F | MUNICIPAL CONSERVATION - RANKIN | DEMAND REDUCTION | \$1848 | \$1690 | 3 | 3 | 3 | 3 | 3 | 3 |
| RICHLAND SUD* | F | MUNICIPAL CONSERVATION - RICHLAN | DEMAND REDUCTION | \$1712 | \$1665 | 3 | 3 | 3 | 3 | 3 | 3 |
| RICHLAND SUD* | к | MUNICIPAL | DEMAND REDUCTION | N/A | N/A | 0 | 0 | 0 | 0 | 0 | C |
| ROBERT LEE | F | MUNICIPAL CONSERVATION - ROBERT LEE | DEMAND REDUCTION | \$1672 | \$1672 | 3 | 3 | 3 | 3 | 3 | 3 |
| ROBERT LEE | F | SUBORDINATION - OAK CREEK RESERVOIR | F OAK CREEK LAKE/RESERVOIR | \$0 | \$0 | 236 | 238 | 239 | 239 | 239 | 239 |
| SAN ANGELO | F | BRUSH CONTROL - SAN ANGELO | F SAN ANGELO LAKES LAKE/RESERVOIR SYSTEM | \$489 | \$489 | 90 | 90 | 90 | 90 | 90 | 90 |
| SAN ANGELO | F | CONCHO RIVER WATER PROJECT - SAN ANGELO | F COLORADO INDIRECT REUSE | \$1250 | \$269 | 7,723 | 7,518 | 7,447 | 7,365 | 7,277 | 7,187 |
| SAN ANGELO | F | HICKORY WELL FIELD EXPANSION IN MCCULLOCH COUNTY - SAN ANGELO | F HICKORY AQUIFER MCCULLOCH COUNTY | N/A | \$1037 | 0 | 1,040 | 3,040 | 3,040 | 3,040 | 3,040 |
| SAN ANGELO | F | MUNICIPAL CONSERVATION - SAN ANGELO | DEMAND REDUCTION | \$448 | \$444 | 459 | 532 | 558 | 592 | 629 | 668 |
| SAN ANGELO | F | SUBORDINATION - OH IVIE NON SYSTEM PORTION | F OH IVIE LAKE/RESERVOIR NON- SYSTEM PORTION | \$0 | \$0 | 329 | 359 | 391 | 421 | 453 | 483 |
| SAN ANGELO | F | SUBORDINATION - SAN ANGELO SYSTEM | F SAN ANGELO LAKES LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 1,546 | 1,460 | 1,375 | 1,288 | 1,203 | 1,117 |
| SANTA ANNA | F | MUNICIPAL CONSERVATION - SANTA ANNA | DEMAND REDUCTION | \$1623 | \$1606 | 3 | 4 | 4 | 4 | 4 | 4 |
| SNYDER | F | MUNICIPAL CONSERVATION - SNYDER | DEMAND REDUCTION | \$957 | \$720 | 41 | 47 | 51 | 55 | 59 | 93 |
| SNYDER | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 194 | 0 | 0 | 256 | 524 | 814 |
| SONORA | F | DEVELOP ADDITIONAL EDWARDS-TRINITY- PLATEAU AQUIFER SUPPLIES - SONORA | F EDWARDS-TRINITY- PLATEAU, PECOS VALLEY, AND TRINITY AQUIFERS SUTTON COUNTY | \$1000 | \$114 | 35 | 35 | 35 | 35 | 35 | 35 |
| SONORA | F | MUNICIPAL CONSERVATION - SONORA | DEMAND REDUCTION | \$1187 | \$1152 | 9 | 9 | 9 | 10 | 10 | 10 |
| SONORA | F | WATER AUDITS AND LEAK - SONORA | DEMAND REDUCTION | \$763 | \$750 | 106 | 112 | 114 | 116 | 117 | 118 |
| SOUTHWEST SANDHILLS WSC | F | MUNICIPAL CONSERVATION - SOUTHWEST SANDHILLS WSC | DEMAND REDUCTION | \$863 | \$589 | 20 | 22 | 24 | 26 | 28 | 30 |
| STANTON | F | MUNICIPAL CONSERVATION - STANTON | DEMAND REDUCTION | \$1199 | \$1124 | 8 | 9 | 10 | 10 | 11 | 11 |

| | | | | | | ١ | | ANAGEMEN ACRE-FEET | | GY SUPPLY) | |
|-----------------------------------|--------------------------|---|--|----------------------|----------------------|-------|-------|-----------------------|-------|----------------|-------|
| WUG ENTITY NAME | WMS SPONSOR REGION | WMS NAME | SOURCE NAME | UNIT COST 2020 | UNIT COST 2070 | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| STANTON | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 31 | 0 | 0 | 33 | 62 | 90 |
| STEAM ELECTRIC POWER, ECTOR | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 109 | 0 | 0 | 114 | 219 | 316 |
| STEAM ELECTRIC POWER, HOWARD | F | SUBORDINATION - CRMWD SYSTEM | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 21 | 0 | 0 | 22 | 40 | 59 |
| STEAM ELECTRIC POWER, MITCHELL | F | REUSE - MITCHELL COUNTY SEP, DIRECT NON-POTABLE SALES FROM COLORADO CITY | F DIRECT NON-POTABLE REUSE | \$1428 | \$212 | 500 | 500 | 500 | 500 | 500 | 500 |
| STEAM ELECTRIC POWER, MITCHELL | F | SUBORDINATION - LAKE COLORADO CITY AND CHAMPION LAKE SYSTEM | F COLORADO CITY- CHAMPION LAKE/RESERVOIR SYSTEM | \$0 | \$0 | 1,170 | 1,156 | 1,142 | 1,128 | 1,114 | 1,100 |
| STERLING CITY | F | MUNICIPAL CONSERVATION - STERLING | DEMAND REDUCTION | \$1759 | \$1718 | 3 | 3 | 3 | 3 | 3 | 1 |
| TOM GREEN COUNTY FWSD 3 | F | MUNICIPAL CONSERVATION - TOM GREEN COUNTY FWSD 3 | DEMAND REDUCTION | \$1616 | \$1409 | 3 | 4 | 4 | 4 | 5 | 5 |
| WICKETT | F | MUNICIPAL CONSERVATION - WICKETT | DEMAND REDUCTION | \$2487 | \$2240 | 2 | 2 | 2 | 2 | 2 | 2 |
| WINK | F | MUNICIPAL CONSERVATION - WINK | DEMAND REDUCTION | \$1665 | \$1449 | 3 | 4 | 4 | 4 | 4 | 5 |
| WINTERS | F | MUNICIPAL CONSERVATION - WINTERS | DEMAND REDUCTION | \$1191 | \$1183 | 17 | 12 | 9 | 9 | 9 | ç |
| WINTERS | F | SUBORDINATION - WINTERS LAKE | F WINTERS LAKE/RESERVOIR | \$0 | \$0 | 100 | 99 | 98 | 98 | 98 | 97 |
| WINTERS | G | BRA SYSTEM OPERATION MAIN STEM | G BRAZOS RIVER AUTHORITY MAIN STEM LAKE/RESERVOIR SYSTEM | \$668 | \$355 | 109 | 107 | 113 | 114 | 114 | 114 |
| ZEPHYR WSC* | F | MUNICIPAL CONSERVATION - ZEPHYR WSC | DEMAND REDUCTION | \$1091 | \$1087 | 13 | 13 | 13 | 13 | 13 | 13 |
| ZEPHYR WSC* | F | WATER AUDITS AND LEAK - ZEPHYR WSC | DEMAND REDUCTION | \$5958 | \$6384 | 19 | 19 | 18 | 18 | 18 | 18 |
| ZEPHYR WSC* | К | DROUGHT MANAGEMENT | DEMAND REDUCTION | N/A | N/A | 0 | 0 | 0 | 0 | 0 | C |

Region F Recommended Projects Associated with Water Management Strategies

| SPONSOR NAME | SPONSOR IS WWP? | ONLINE DECADE | PROJECT NAME | PROJECT DESCRIPTION | CAPITAL COST |
|---------------------------|--------------------|------------------|--|---|---------------|
| BALMORHEA | YES | 2020 | DEVELOP EDWARDS-TRINITY-PLATEAU AQUIFER SUPPLIES - BALMORHEA | CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD | \$1,948,000 |
| BANGS | NO | 2020 | DIRECT NON-POTABLE REUSE FOR PUBLIC PARKS IRRIGATION (TYPE I) - BANGS | CONVEYANCE/TRANSMISSION PIPELINE | \$581,000 |
| BIG SPRING | YES | 2020 | NEW WATER TREATMENT PLANT - BIG SPRING | NEW WATER TREATMENT PLANT | \$104,651,000 |
| BRADY | YES | 2020 | ADVANCED GROUNDWATER TREATMENT - BRADY | NEW WATER TREATMENT PLANT | \$29,719,000 |
| BRONTE | YES | 2020 | DEVELOP OTHER AQUIFER SUPPLIES IN SOUTHWEST COKE COUNTY - BRONTE | CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD | \$23,694,000 |
| BRONTE | YES | 2020 | REHABILITATION OF OAK CREEK PIPELINE - BRONTE | CONVEYANCE/TRANSMISSION PIPELINE | \$1,499,000 |
| BRONTE | YES | 2020 | WATER TREATMENT PLANT EXPANSION - BRONTE | WATER TREATMENT PLANT EXPANSION | \$6,768,000 |
| BROOKESMITH SUD | YES | 2020 | WATER AUDITS AND LEAK - BROOKESMITH SUD 2020 | WATER LOSS CONTROL | \$1,737,000 |
| BROOKESMITH SUD | YES | 2040 | WATER AUDITS AND LEAK - BROOKESMITH SUD 2040 | WATER LOSS CONTROL | \$1,756,500 |
| BROOKESMITH SUD | YES | 2060 | WATER AUDITS AND LEAK - BROOKESMITH SUD 2060 | WATER LOSS CONTROL | \$1,756,500 |
| COLEMAN | YES | 2020 | WATER AUDITS AND LEAK - COLEMAN 2020 | WATER LOSS CONTROL | \$1,074,800 |
| COLEMAN | YES | 2040 | WATER AUDITS AND LEAK - COLEMAN 2040 | WATER LOSS CONTROL | \$1,085,600 |
| COLEMAN | YES | 2060 | WATER AUDITS AND LEAK - COLEMAN 2060 | WATER LOSS CONTROL | \$1,085,600 |
| COLORADO RIVER MWD | YES | 2050 | CRMWD - WARD COUNTY WELL FIELD EXPANSION AND DEVELOPMENT OF WINKLER COUNTY WELL FIELD | CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD | \$168,324,000 |
| COLORADO RIVER MWD | YES | 2030 | CRMWD - WARD COUNTY WELL REPLACEMENT | MULTIPLE WELLS/WELL FIELD | \$10,440,000 |
| COUNTY-OTHER, MIDLAND | NO | 2030 | DEVELOP PECOS VALLEY AQUIFER SUPPLIES FROM ROARK RANCH IN WINKLER CO - MIDLAND COUNTY OTHER | MULTIPLE WELLS/WELL FIELD | \$24,557,000 |
| GRANDFALLS | NO | 2050 | DEVELOP PECOS VALLEY AQUIFER SUPPLIES - GRANDFALLS | MULTIPLE WELLS/WELL FIELD | \$2,410,000 |
| GREATER GARDENDALE WSC | NO | 2030 | PURCHASE TREATED WATER FROM CITY OF ODESSA - GREATER GARDENDALE WSC | CONVEYANCE/TRANSMISSION PIPELINE; NEW CONTRACT; PUMP STATION | \$6,078,000 |
| IRRIGATION, ANDREWS | NO | 2020 | IRRIGATION CONSERVATION - ANDREWS COUNTY | CONSERVATION - AGRICULTURAL | \$1,547,740 |
| IRRIGATION, BORDEN | NO | 2020 | IRRIGATION CONSERVATION - BORDEN COUNTY | CONSERVATION - AGRICULTURAL | \$224,124 |
| IRRIGATION, BROWN | NO | 2020 | IRRIGATION CONSERVATION - BROWN COUNTY | CONSERVATION - AGRICULTURAL | \$494,000 |
| IRRIGATION, COKE | YES | 2020 | IRRIGATION CONSERVATION - COKE COUNTY | CONSERVATION - AGRICULTURAL | \$62,837 |
| IRRIGATION, COLEMAN | NO | 2020 | IRRIGATION CONSERVATION - COLEMAN COUNTY | CONSERVATION - AGRICULTURAL | \$35,340 |
| IRRIGATION, CONCHO | NO | 2020 | IRRIGATION CONSERVATION - CONCHO COUNTY | CONSERVATION - AGRICULTURAL | \$409,807 |
| IRRIGATION, CROCKETT | NO | 2020 | IRRIGATION CONSERVATION - CROCKETT COUNTY | CONSERVATION - AGRICULTURAL | \$15,390 |
| IRRIGATION, ECTOR | NO | 2020 | IRRIGATION CONSERVATION - ECTOR COUNTY | CONSERVATION - AGRICULTURAL | \$86,184 |
| IRRIGATION, GLASSCOCK | NO | 2020 | IRRIGATION CONSERVATION - GLASSCOCK COUNTY | CONSERVATION - AGRICULTURAL | \$1,558,122 |
| IRRIGATION, HOWARD | NO | 2020 | IRRIGATION CONSERVATION - HOWARD COUNTY | CONSERVATION - AGRICULTURAL | \$575,419 |
| IRRIGATION, IRION | NO | 2020 | IRRIGATION CONSERVATION - IRION COUNTY | CONSERVATION - AGRICULTURAL | \$120,042 |
| IRRIGATION, KIMBLE | NO | 2020 | IRRIGATION CONSERVATION - KIMBLE COUNTY | CONSERVATION - AGRICULTURAL | \$242,318 |
| IRRIGATION, MARTIN | NO | 2020 | IRRIGATION CONSERVATION - MARTIN COUNTY | CONSERVATION - AGRICULTURAL | \$4,159,974 |
| IRRIGATION, MASON | NO | 2020 | IRRIGATION CONSERVATION - MASON COUNTY | CONSERVATION - AGRICULTURAL | \$566,124 |
| IRRIGATION, MCCULLOCH | NO | 2020 | IRRIGATION CONSERVATION - MCCULLOCH COUNTY | CONSERVATION - AGRICULTURAL | \$264,936 |
| IRRIGATION, MENARD | NO | 2020 | IRRIGATION CONSERVATION - MENARD COUNTY | CONSERVATION - AGRICULTURAL | \$417,582 |
| IRRIGATION, MIDLAND | NO | 2020 | IRRIGATION CONSERVATION - MIDLAND COUNTY | CONSERVATION - AGRICULTURAL | \$2,064,198 |
| IRRIGATION, MITCHELL | NO | 2020 | IRRIGATION CONSERVATION - MITCHELL COUNTY | CONSERVATION - AGRICULTURAL | \$194,362 |
| IRRIGATION, PECOS | NO | 2020 | IRRIGATION CONSERVATION - PECOS COUNTY | CONSERVATION - AGRICULTURAL | \$16,341,330 |
| IRRIGATION, REAGAN | NO | 2020 | IRRIGATION CONSERVATION - REAGAN COUNTY | CONSERVATION - AGRICULTURAL | \$2,511,534 |
| IRRIGATION, REEVES | NO | 2020 | IRRIGATION CONSERVATION - REEVES COUNTY | CONSERVATION - AGRICULTURAL | \$6,718,818 |
| IRRIGATION, RUNNELS | NO | 2020 | IRRIGATION CONSERVATION - RUNNELS COUNTY | CONSERVATION - AGRICULTURAL | \$283,176 |
| IRRIGATION, SCHLEICHER | NO | 2020 | IRRIGATION CONSERVATION - SCHLEICHER COUNTY | CONSERVATION - AGRICULTURAL | \$82,582 |
| IRRIGATION, SCURRY | YES | 2020 | IRRIGATION CONSERVATION - SCURRY COUNTY | CONSERVATION - AGRICULTURAL | \$746,829 |
| IRRIGATION, STERLING | NO | 2020 | IRRIGATION CONSERVATION - STERLING COUNTY | CONSERVATION - AGRICULTURAL | \$102,486 |
| IRRIGATION, SUTTON | NO | 2020 | IRRIGATION CONSERVATION - SUTTON COUNTY | CONSERVATION - AGRICULTURAL | \$168,968 |

Region F Recommended Projects Associated with Water Management Strategies

| SPONSOR NAME | SPONSOR IS WWP? | ONLINE DECADE | PROJECT NAME | PROJECT DESCRIPTION | CAPITAL COST |
|--------------------------|--------------------|------------------|---|--|--------------|
| IRRIGATION, TOM GREEN | NO | 2020 | IRRIGATION CONSERVATION - TOM GREEN COUNTY | CONSERVATION - AGRICULTURAL | \$3,875,362 |
| IRRIGATION, UPTON | NO | 2020 | IRRIGATION CONSERVATION - UPTON COUNTY | CONSERVATION - AGRICULTURAL | \$1,185,942 |
| IRRIGATION, WARD | NO | 2020 | IRRIGATION CONSERVATION - WARD COUNTY | CONSERVATION - AGRICULTURAL | \$360,240 |
| IRRIGATION, WINKLER | NO | 2020 | IRRIGATION CONSERVATION - WINKLER COUNTY | CONSERVATION - AGRICULTURAL | \$399,798 |
| JUNCTION | YES | 2020 | DEVELOP EDWARDS-TRINITY PLATEAU AQUIFER SUPPLIES - JUNCTION | MULTIPLE WELLS/WELL FIELD | \$3,634,000 |
| JUNCTION | YES | 2020 | DREDGE RIVER INTAKE - JUNCTION | DREDGE TO RECOVER CAPACITY | \$7,505,000 |
| MANUFACTURING, KIMBLE | NO | 2020 | DEVELOP ADDITIONAL ELLENBURGER SAN SABA AQUIFER SUPPLIES - KIMBLE COUNTY MANUFACTURING | MULTIPLE WELLS/WELL FIELD | \$1,621,000 |
| MANUFACTURING, SCURRY | NO | 2020 | DEVELOP OTHER AQUIFER SUPPLIES - SCURRY COUNTY MANUFACTURING | MULTIPLE WELLS/WELL FIELD | \$677,000 |
| MASON | YES | 2020 | ADDITIONAL TREATMENT - MASON | NEW WATER TREATMENT PLANT | \$2,605,000 |
| MENARD | NO | 2020 | DEVELOP HICKORY AQUIFER SUPPLIES - MENARD | MULTIPLE WELLS/WELL FIELD | \$3,287,000 |
| MENARD | NO | 2020 | DIRECT NON-POTABLE REUSE FOR IRRIGATION OF CITY FARMS (TYPE I) - MENARD | CONVEYANCE/TRANSMISSION PIPELINE | \$696,500 |
| MIDLAND | YES | 2040 | ADDITIONAL T-BAR RANCH SUPPLIES WITH TREATMENT - MIDLAND | NEW WATER TREATMENT PLANT; PUMP STATION; CONVEYANCE/TRANSMISSION PIPELINE | \$60,804,000 |
| MIDLAND | YES | 2030 | WEST TEXAS WATER PARTNERSHIP - MIDLAND | CONVEYANCE/TRANSMISSION PIPELINE | \$0 |
| MILLERSVIEW-DOOLE WSC | YES | 2020 | WATER AUDITS AND LEAK - MILLERSVIEW-DOOLE WSC 2020 | WATER LOSS CONTROL | \$965,800 |
| MILLERSVIEW-DOOLE WSC | YES | 2040 | WATER AUDITS AND LEAK - MILLERSVIEW-DOOLE WSC 2040 | WATER LOSS CONTROL | \$991,000 |
| MILLERSVIEW-DOOLE WSC | YES | 2060 | WATER AUDITS AND LEAK - MILLERSVIEW-DOOLE WSC 2060 | WATER LOSS CONTROL | \$1,009,100 |
| MINING, ANDREWS | NO | 2020 | MINING CONSERVATION - ANDREWS COUNTY | CONSERVATION - MINING | \$5,540,000 |
| MINING, BORDEN | NO | 2020 | MINING CONSERVATION - BORDEN COUNTY | CONSERVATION - MINING | \$780,000 |
| MINING, BROWN | NO | 2020 | DEVELOP CROSS TIMBERS AQUIFER SUPPLIES - BROWN COUNTY, MINING | MULTIPLE WELLS/WELL FIELD | \$2,440,000 |
| MINING, BROWN | NO | 2020 | MINING CONSERVATION - BROWN COUNTY | CONSERVATION - MINING | \$1,340,000 |
| MINING, COKE | NO | 2020 | MINING CONSERVATION - COKE COUNTY | CONSERVATION - MINING | \$400,000 |
| MINING, COLEMAN | NO | 2020 | MINING CONSERVATION - COLEMAN COUNTY | CONSERVATION - MINING | \$100,000 |
| MINING, CONCHO | NO | 2020 | MINING CONSERVATION - CONCHO COUNTY | CONSERVATION - MINING | \$400,000 |
| MINING, CRANE | NO | 2020 | MINING CONSERVATION - CRANE COUNTY | CONSERVATION - MINING | \$720,000 |
| MINING, CROCKETT | NO | 2020 | MINING CONSERVATION - CROCKETT COUNTY | CONSERVATION - MINING | \$6,300,000 |
| MINING, ECTOR | NO | 2020 | MINING CONSERVATION - ECTOR COUNTY | CONSERVATION - MINING | \$600,000 |
| MINING, GLASSCOCK | NO | 2020 | MINING CONSERVATION - GLASSCOCK COUNTY | CONSERVATION - MINING | \$4,960,000 |
| MINING, HOWARD | NO | 2020 | MINING CONSERVATION - HOWARD COUNTY | CONSERVATION - MINING | \$2,860,000 |
| MINING, IRION | NO | 2020 | MINING CONSERVATION - IRION COUNTY | CONSERVATION - MINING | \$6,440,000 |
| MINING, KIMBLE | NO | 2020 | MINING CONSERVATION - KIMBLE COUNTY | CONSERVATION - MINING | \$20,000 |
| MINING, LOVING | NO | 2020 | MINING CONSERVATION - LOVING COUNTY | CONSERVATION - MINING | \$10,500,000 |
| MINING, MARTIN | NO | 2020 | MINING CONSERVATION - MARTIN COUNTY | CONSERVATION - MINING | \$6,040,000 |
| MINING, MASON | NO | 2020 | MINING CONSERVATION - MASON COUNTY | CONSERVATION - MINING | \$860,000 |
| MINING, MCCULLOCH | NO | 2020 | MINING CONSERVATION - MCCULLOCH COUNTY | CONSERVATION - MINING | \$7,500,000 |
| MINING, MENARD | NO | 2020 | MINING CONSERVATION - MENARD COUNTY | CONSERVATION - MINING | \$920,000 |
| MINING, MIDLAND | NO | 2020 | MINING CONSERVATION - MIDLAND COUNTY | CONSERVATION - MINING | \$8,900,000 |
| MINING, MITCHELL | NO | 2020 | MINING CONSERVATION - MITCHELL COUNTY | CONSERVATION - MINING | \$620,000 |
| MINING, PECOS | NO | 2020 | DEVELOP PECOS VALLEY AQUIFER SUPPLIES - PECOS, MINING | MULTIPLE WELLS/WELL FIELD | \$492,000 |
| MINING, PECOS | NO | 2020 | MINING CONSERVATION - PECOS COUNTY | CONSERVATION - MINING | \$10,780,000 |
| MINING, REAGAN | NO | 2020 | MINING CONSERVATION - REAGAN COUNTY | CONSERVATION - MINING | \$8,900,000 |
| MINING, REEVES | NO | 2020 | DEVELOP ADDITIONAL PECOS VALLEY AQUIFER SUPPLIES - REEVES COUNTY MINING | MULTIPLE WELLS/WELL FIELD | \$17,465,000 |
| MINING, REEVES | NO | 2020 | MINING CONSERVATION - REEVES COUNTY | CONSERVATION - MINING | \$17,640,000 |
| MINING, RUNNELS | NO | 2020 | MINING CONSERVATION - RUNNELS COUNTY | CONSERVATION - MINING | \$220,000 |

Region F Recommended Projects Associated with Water Management Strategies

| SPONSOR NAME | SPONSOR IS WWP? | ONLINE DECADE | PROJECT NAME | PROJECT DESCRIPTION | CAPITAL COST |
|-----------------------------------|--------------------|------------------|--|--|---------------|
| MINING, SCHLEICHER | NO | 2020 | MINING CONSERVATION - SCHLEICHER COUNTY | CONSERVATION - MINING | \$620,000 |
| MINING, SCURRY | NO | 2020 | MINING CONSERVATION - SCURRY COUNTY | CONSERVATION - MINING | \$680,000 |
| MINING, STERLING | NO | 2020 | MINING CONSERVATION - STERLING COUNTY | CONSERVATION - MINING | \$800,000 |
| MINING, SUTTON | NO | 2020 | MINING CONSERVATION - SUTTON COUNTY | CONSERVATION - MINING | \$640,000 |
| MINING, TOM GREEN | NO | 2020 | MINING CONSERVATION - TOM GREEN COUNTY | CONSERVATION - MINING | \$980,000 |
| MINING, UPTON | NO | 2020 | MINING CONSERVATION - UPTON COUNTY | CONSERVATION - MINING | \$2,020,000 |
| MINING, WARD | NO | 2020 | MINING CONSERVATION - WARD COUNTY | CONSERVATION - MINING | \$1,600,000 |
| MINING, WINKLER | NO | 2020 | MINING CONSERVATION - WINKLER COUNTY | CONSERVATION - MINING | \$980,000 |
| ODESSA | YES | 2020 | RO TREATMENT OF EXISTING SUPPLIES - ODESSA | NEW WATER TREATMENT PLANT | \$83,062,000 |
| PECOS | YES | 2020 | ADVANCED GROUNDWATER TREATMENT - PECOS CITY | NEW WATER TREATMENT PLANT | \$27,680,000 |
| PECOS | YES | 2020 | DIRECT NON-POTABLE REUSE - PECOS CITY | CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION | \$8,707,000 |
| PECOS | YES | 2030 | DIRECT POTABLE REUSE - PECOS CITY | CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION | \$29,541,000 |
| PECOS | YES | 2030 | PARTNER WITH MADERA VALLEY WSC & EXPAND WELL FIELD - PECOS CITY | CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD | \$43,107,000 |
| PECOS COUNTY WCID 1 | NO | 2020 | DEVELOP EDWARDS-TRINITY PLATEAU AQUIFER SUPPLIES - PECOS COUNTY WCID #1 | MULTIPLE WELLS/WELL FIELD | \$3,630,000 |
| PECOS COUNTY WCID 1 | NO | 2020 | TRANSMISSION PIPELINE REPLACEMENT - PECOS COUNTY WCID #1 | CONVEYANCE/TRANSMISSION PIPELINE | \$26,102,000 |
| SAN ANGELO | YES | 2020 | CONCHO RIVER WATER PROJECT - SAN ANGELO | CONVEYANCE/TRANSMISSION PIPELINE; WATER TREATMENT PLANT EXPANSION | \$116,861,000 |
| SAN ANGELO | YES | 2030 | HICKORY WELL FIELD EXPANSION IN MCCULLOCH COUNTY - SAN ANGELO | MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION | \$55,491,000 |
| SONORA | YES | 2020 | DEVELOP ADDITIONAL EDWARDS-TRINITY-PLATEAU AQUIFER SUPPLIES - SONORA | MULTIPLE WELLS/WELL FIELD | \$437,000 |
| SONORA | YES | 2020 | WATER AUDITS AND LEAK - SONORA 2020 | WATER LOSS CONTROL | \$679,900 |
| SONORA | YES | 2040 | WATER AUDITS AND LEAK - SONORA 2040 | WATER LOSS CONTROL | \$707,400 |
| SONORA | YES | 2060 | WATER AUDITS AND LEAK - SONORA 2060 | WATER LOSS CONTROL | \$720,800 |
| STEAM ELECTRIC POWER, MITCHELL | NO | 2020 | DIRECT NON-POTABLE REUSE FOR SALES FROM COLORADO CITY - MITCHELL COUNTY SEP | CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION | \$8,642,000 |
| WINTERS | YES | 2020 | PURCHASE FROM PROVIDER - WINTERS | CONVEYANCE/TRANSMISSION PIPELINE | \$974,000 |
| ZEPHYR WSC | NO | 2020 | WATER AUDITS AND LEAK - ZEPHYR WSC 2020 | WATER LOSS CONTROL | \$944,700 |
| ZEPHYR WSC | NO | 2040 | WATER AUDITS AND LEAK - ZEPHYR WSC 2040 | WATER LOSS CONTROL | \$954,800 |
| ZEPHYR WSC | NO | 2060 | WATER AUDITS AND LEAK - ZEPHYR WSC 2060 | WATER LOSS CONTROL | \$954,800 |

REGION F RECOMMENDED CAPITAL COST TOTAL \$1,060,029,364

Region F Alternative Water User Group (WUG) Water Management Strategies (WMS)

| | | | | | | | | _ | NT STRATE I PER YEAR | | (|
|-----------------|--------------------------|----------|----------------------|----------------------|----------------------|------|------|------|-------------------------|------|------|
| WUG ENTITY NAME | WMS SPONSOR REGION | WMS NAME | SOURCE NAME | UNIT COST 2020 | UNIT COST 2070 | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| | | | REGION F ALTERNATIVE | NMS SUPP | LY TOTAL | | | | | | |

Region F Alternative Projects Associated with Water Management Strategies

| SPONSOR NAME | SPONSOR IS WWP? | ONLINE DECADE | PROJECT NAME | PROJECT DESCRIPTION | CAPITAL COST |
|--------------|--------------------|------------------|--------------|--|--------------|
| | | | | | |
| | | | | REGION F ALTERNATIVE CAPITAL COST TOTA | |

WUG supplies and projected demands are entered for each of a WUG's region-county-basin divisions. To calculate the Management Supply Factor for each WUG as a whole, <u>not split</u> by region-county-basin, the combined total of existing and future supply is divided by the total projected demand. If a WUG is split by more than one planning region, the whole WUG's management supply factor will show up in each of its planning region's management supply factor reports.

| | | w | UG MANAGEMEI | NT SUPPLY FACTO | OR | |
|------------------------------|------|------|--------------|-----------------|------|------|
| WUG NAME | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| AIRLINE MOBILE HOME PARK LTD | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| ANDREWS | 1.0 | 0.9 | 0.9 | 0.8 | 0.8 | 0.7 |
| BALLINGER | 3.4 | 3.4 | 3.4 | 3.5 | 3.5 | 3.5 |
| BALMORHEA | 1.2 | 1.2 | 1.1 | 1.1 | 1.0 | 1.0 |
| BANGS | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| BARSTOW | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| BIG LAKE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| BIG SPRING | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| BRADY | 1.5 | 1.4 | 1.5 | 1.5 | 1.5 | 1.5 |
| BRONTE | 3.9 | 4.0 | 4.0 | 4.1 | 4.1 | 4.1 |
| BROOKESMITH SUD* | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| BROWNWOOD | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| СОАНОМА | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COLEMAN | 1.7 | 1.7 | 1.7 | 1.7 | 1.6 | 1.6 |
| COLEMAN COUNTY SUD* | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COLORADO CITY | 1.0 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 |
| CONCHO RURAL WATER | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| COUNTY-OTHER, ANDREWS | 1.0 | 0.9 | 0.9 | 0.8 | 0.7 | 0.7 |
| COUNTY-OTHER, BORDEN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, BROWN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, COKE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, COLEMAN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, CONCHO | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| COUNTY-OTHER, CRANE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, CROCKETT | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, ECTOR | 1.0 | 1.5 | 1.9 | 1.9 | 1.8 | 1.7 |
| COUNTY-OTHER, GLASSCOCK | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, HOWARD | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, IRION | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, KIMBLE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, LOVING | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, MARTIN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, MASON | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, MCCULLOCH | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, MENARD | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, MIDLAND | 1.9 | 1.8 | 1.8 | 1.7 | 1.6 | 1.6 |
| COUNTY-OTHER, MITCHELL | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, PECOS | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, REAGAN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, REEVES | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, RUNNELS | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, SCHLEICHER | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, SCURRY | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, STERLING | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |

| | | W | UG MANAGEMEN | IT SUPPLY FACTO | OR | |
|-------------------------------|------|------|--------------|-----------------|------|------|
| WUG NAME | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| COUNTY-OTHER, SUTTON | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, TOM GREEN | 1.4 | 1.4 | 1.3 | 1.3 | 1.3 | 1.2 |
| COUNTY-OTHER, UPTON | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, WARD | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| COUNTY-OTHER, WINKLER | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| CRANE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| CROCKETT COUNTY WCID 1 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| DADS Supported Living Center | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| EARLY | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| ECTOR COUNTY UTILITY DISTRICT | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| EDEN | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| ELDORADO | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| FORT STOCKTON | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| GOODFELLOW AIR FORCE BASE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| GRANDFALLS | 1.0 | 1.0 | 1.0 | 2.0 | 1.0 | 1.0 |
| GREATER GARDENDALE WSC | 1.0 | 1.8 | 1.8 | 1.6 | 1.5 | 1.4 |
| GREENWOOD WATER | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| IRAAN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| IRRIGATION, ANDREWS | 1.0 | 0.8 | 0.7 | 0.7 | 0.6 | 0.6 |
| IRRIGATION, BORDEN | 1.0 | 1.1 | 1.0 | 1.0 | 1.0 | 1.0 |
| IRRIGATION, BROWN | 0.8 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 |
| IRRIGATION, COKE | 1.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| IRRIGATION, COLEMAN | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| IRRIGATION, CONCHO | 1.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| IRRIGATION, CROCKETT | 1.1 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 |
| IRRIGATION, ECTOR | 2.4 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 |
| IRRIGATION, GLASSCOCK | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| IRRIGATION, HOWARD | 1.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| IRRIGATION, IRION | 0.8 | 0.8 | 0.9 | 0.9 | 0.9 | 0.9 |
| IRRIGATION, KIMBLE | 0.6 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 |
| IRRIGATION, MARTIN | 1.1 | 1.1 | 0.9 | 0.9 | 0.8 | 0.8 |
| IRRIGATION, MASON | 1.0 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 |
| IRRIGATION, MCCULLOCH | 1.0 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 |
| IRRIGATION, MENARD | 1.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| IRRIGATION, MIDLAND | 1.1 | 1.1 | 1.1 | 1.2 | 1.2 | 1.2 |
| IRRIGATION, MITCHELL | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 |
| IRRIGATION, PECOS | 1.1 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 |
| IRRIGATION, REAGAN | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| IRRIGATION, REEVES | 1.1 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 |
| IRRIGATION, RUNNELS | 1.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| IRRIGATION, SCHLEICHER | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| IRRIGATION, SCURRY | 0.2 | 0.2 | 0.3 | 0.3 | 0.3 | 0.3 |
| IRRIGATION, STERLING | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| IRRIGATION, SUTTON | 1.1 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 |
| IRRIGATION, TOM GREEN | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| IRRIGATION, UPTON | 1.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| IRRIGATION, WARD | 2.0 | 2.1 | 2.1 | 2.2 | 2.2 | 2.2 |
| IRRIGATION, WINKLER | 1.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |

| | | w | | IT SUPPLY FACTO | OR | |
|--------------------------|------|------|------|-----------------|------|------|
| WUG NAME | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| JUNCTION | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| KERMIT | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, ANDREWS | 1.0 | 0.9 | 0.9 | 0.8 | 0.8 | 0.7 |
| LIVESTOCK, BORDEN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, BROWN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, COKE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, COLEMAN | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| LIVESTOCK, CONCHO | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, CRANE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, CROCKETT | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, ECTOR | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, GLASSCOCK | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, HOWARD | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| LIVESTOCK, IRION | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, KIMBLE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, LOVING | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, MARTIN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, MASON | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, MCCULLOCH | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, MENARD | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, MIDLAND | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, MITCHELL | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, PECOS | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, REAGAN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, REEVES | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, RUNNELS | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, SCHLEICHER | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, SCURRY | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, STERLING | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, SUTTON | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, TOM GREEN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, UPTON | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, WARD | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LIVESTOCK, WINKLER | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| LORAINE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| MADERA VALLEY WSC | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| MANUFACTURING, ANDREWS | 0.9 | 0.9 | 0.9 | 0.8 | 0.7 | 0.7 |
| MANUFACTURING, BROWN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| MANUFACTURING, COLEMAN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| MANUFACTURING, CRANE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| MANUFACTURING, CROCKETT | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| MANUFACTURING, ECTOR | 1.6 | 1.4 | 1.4 | 1.4 | 1.2 | 1.2 |
| MANUFACTURING, GLASSCOCK | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| MANUFACTURING, HOWARD | 1.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| MANUFACTURING, IRION | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| MANUFACTURING, KIMBLE | 1.2 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| MANUFACTURING, MCCULLOCH | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| MANUFACTURING, MIDLAND | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |

| | WUG MANAGEMENT SUPPLY FACTOR | | | | | | | | | | |
|--------------------------|------------------------------|------|------|------|------|------|--|--|--|--|--|
| WUG NAME | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 | | | | | |
| MANUFACTURING, MITCHELL | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MANUFACTURING, PECOS | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MANUFACTURING, REEVES | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MANUFACTURING, RUNNELS | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MANUFACTURING, SCURRY | 1.2 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MANUFACTURING, SUTTON | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MANUFACTURING, TOM GREEN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MANUFACTURING, UPTON | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MANUFACTURING, WARD | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MANUFACTURING, WINKLER | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MASON | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MCCAMEY | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MENARD | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | | | | | |
| MERTZON | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MIDLAND | 1.7 | 1.3 | 1.4 | 1.3 | 1.2 | 1.1 | | | | | |
| MILES | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | | | | | |
| MILLERSVIEW-DOOLE WSC | 1.4 | 1.4 | 1.4 | 1.4 | 1.4 | 1.4 | | | | | |
| MINING, ANDREWS | 0.8 | 0.8 | 1.0 | 1.2 | 1.6 | 2.0 | | | | | |
| MINING, BORDEN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, BROWN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, COKE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, COLEMAN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, CONCHO | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, CRANE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, CROCKETT | 1.2 | 1.2 | 1.6 | 2.2 | 4.9 | 10.8 | | | | | |
| MINING, ECTOR | 1.2 | 1.1 | 1.1 | 1.3 | 1.6 | 1.9 | | | | | |
| MINING, GLASSCOCK | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, HOWARD | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, IRION | 0.7 | 0.7 | 0.9 | 1.1 | 1.1 | 1.2 | | | | | |
| MINING, KIMBLE | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | | | | | |
| MINING, LOVING | 0.5 | 0.5 | 0.6 | 0.7 | 0.8 | 0.8 | | | | | |
| MINING, MARTIN | 1.0 | 1.0 | 1.0 | 1.3 | 2.4 | 4.6 | | | | | |
| MINING, MASON | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, MCCULLOCH | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, MENARD | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, MIDLAND | 1.0 | 1.0 | 1.0 | 1.0 | 1.1 | 1.5 | | | | | |
| MINING, MITCHELL | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, PECOS | 1.0 | 1.0 | 1.0 | 1.2 | 1.5 | 2.0 | | | | | |
| MINING, REAGAN | 1.0 | 1.0 | 1.0 | 1.1 | 2.8 | 7.8 | | | | | |
| MINING, REEVES | 1.1 | 1.1 | 1.1 | 1.3 | 1.7 | 2.1 | | | | | |
| MINING, RUNNELS | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, SCHLEICHER | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, SCURRY | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | | | | | |
| MINING, STERLING | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, SUTTON | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, TOM GREEN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |
| MINING, UPTON | 1.1 | 1.1 | 1.2 | 1.5 | 2.1 | 3.0 | | | | | |
| | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | |

| | | w | UG MANAGEMEN | NT SUPPLY FACTO | DR | |
|--------------------------------|------|------|--------------|-----------------|------|------|
| WUG NAME | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| MINING, WINKLER | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| MITCHELL COUNTY UTILITY | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| MONAHANS | 1.6 | 1.5 | 1.5 | 1.5 | 1.4 | 1.4 |
| NORTH RUNNELS WSC* | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| ODESSA | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| PECOS | 2.4 | 5.5 | 5.3 | 5.2 | 5.1 | 5.0 |
| PECOS COUNTY FRESH WATER | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| PECOS COUNTY WCID 1 | 2.3 | 2.3 | 2.2 | 2.2 | 2.1 | 2.1 |
| RANKIN | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| RICHLAND SUD* | 1.4 | 1.4 | 1.4 | 1.5 | 1.5 | 1.4 |
| ROBERT LEE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| SAN ANGELO | 1.3 | 1.2 | 1.3 | 1.2 | 1.1 | 1.0 |
| SANTA ANNA | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| SNYDER | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| SONORA | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| SOUTHWEST SANDHILLS WSC | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.2 |
| STANTON | 1.1 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| STEAM ELECTRIC POWER, ECTOR | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| STEAM ELECTRIC POWER, HOWARD | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| STEAM ELECTRIC POWER, MITCHELL | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| STEAM ELECTRIC POWER, WARD | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| STERLING CITY | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| TOM GREEN COUNTY FWSD 3 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| WICKETT | 5.7 | 5.4 | 5.3 | 5.2 | 5.1 | 5.0 |
| WINK | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| WINTERS | 1.0 | 1.0 | 1.1 | 1.1 | 1.1 | 1.1 |
| ZEPHYR WSC* | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |

Region F Recommended Water Managment Strategy (WMS) Supply Associated with a New or Amended Inter-Basin Transfer (IBT) Permit

IBT WMS supply is the portion of the total WMS benefitting WUGs that will require a new or amended IBT permit that is not considered exempt under the Texas Water Code § 11.085.

| | | | IBT WMS SUPPLY (ACRE-FEET PER YEAR) | | | | | |
|----------|--------------|------------------------|--|------|------|------|------|------|
| WMS NAME | SOURCE BASIN | RECIPIENT WUG BASIN | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |

Region F Water User Groups (WUGs) Recommended Water Managment Strategy (WMS) Supply Associated with a New or Amended Inter-Basin Transfer (IBT) Permit and Total Recommended Conservation WMS Supply

IBT WMS supply is the portion of the total WMS benefitting the WUG basin split listed that will require a new or amended IBT permit that is not considered exempt under the Texas Water Code § 11.085. Total conservation supply represents all conservation WMS volumes recommended within the WUG's region-basin geographic split.

| BENEFITTING | | | WMS S | UPPLY (AC | RE-FEET PE | R YEAR) | |
|------------------|------------------------------------|------|-------|-----------|------------|---------|------|
| WUG NAME BASIN | WMS SOURCE ORIGIN BASIN WMS NAME | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |

| | | | UNALL | OCATED ST | RATEGY SU | JPPLY (ACR | E-FEET PER | YEAR) |
|---|-----------------------------------|---|--------|-----------|-----------|------------|------------|--------|
| WMS NAME | WMS SPONSOR | SOURCE NAME | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| BRUSH CONTROL - BCWID | BROWN COUNTY WID #1 | F BROWNWOOD LAKE/RESERVOIR | 400 | 400 | 400 | 400 | 400 | 400 |
| BRUSH CONTROL - UCRA | UPPER COLORADO RIVER AUTHORITY | F OH IVIE LAKE/RESERVOIR NON-SYSTEM PORTION | 60 | 60 | 60 | 60 | 60 | 60 |
| CONCHO RIVER WATER PROJECT - SAN ANGELO | UPPER COLORADO RIVER AUTHORITY | F DIRECT NON-POTABLE REUSE | 459 | 464 | 474 | 483 | 492 | 499 |
| SUBORDINATION - BRADY CREEK RESERVOIR | BRADY | F BRADY CREEK LAKE/RESERVOIR | 1,109 | 1,069 | 1,029 | 989 | 949 | 909 |
| SUBORDINATION - CRMWD SYSTEM | COLORADO RIVER MWD | F COLORADO RIVER MWD LAKE/RESERVOIR SYSTEM | 15,819 | 19,911 | 18,533 | 13,002 | 7,245 | 972 |
| SUBORDINATION - LAKE BROWNWOOD | BROWN COUNTY WID #1 | F BROWNWOOD LAKE/RESERVOIR | 5,440 | 5,466 | 5,492 | 5,518 | 5,544 | 5,570 |
| SUBORDINATION - OAK CREEK RESERVOIR | SWEETWATER | F OAK CREEK LAKE/RESERVOIR | 577 | 540 | 503 | 468 | 431 | 394 |
| WARD COUNTY WELL FIELD EXPANSION AND DEVELOPMENT OF WINKLER COUNTY WELL FIELD - CRMWD | COLORADO RIVER MWD | F EDWARDS-TRINITY- PLATEAU AND PECOS VALLEY AQUIFERS WINKLER COUNTY | 0 | 0 | 0 | 22,400 | 22,400 | 22,400 |
| WARD COUNTY WELL FIELD WELL REPLACEMENT - CRMWD | COLORADO RIVER MWD | F EDWARDS-TRINITY- PLATEAU AND PECOS VALLEY AQUIFERS WARD COUNTY | 0 | 755 | 2,650 | 6,296 | 8,361 | 10,343 |
| | TOTAL UI | NALLOCATED STRATEGY SUPPLIE | 23,864 | 28,665 | 29,141 | 49,616 | 45,882 | 41,547 |

Region F Sponsored Recommended Water Management Strategy (WMS) Supplies Unallocated* to Water User Groups (WUG)

* Strategy supplies created through the WMS that have not been assigned to a WUG will be allocated to the entity responsible for the water through an 'unassigned water volumes' entity. Only strategy supplies associated with an 'unassigned water volume' entity are shown in this report, and may not represent all strategy supplies associated with the listed WMS.

Region F Water User Group (WUG) Strategy Supplies by Water Management Strategy (WMS) Type

| | | STRA | TEGY SUPPLY (A | ACRE-FEET PER | YEAR) | |
|----------------------------|--------|---------|----------------|---------------|---------|---------|
| WMS TYPE * | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| DIRECT POTABLE REUSE | 0 | 925 | 925 | 925 | 925 | 925 |
| GROUNDWATER WELLS & OTHER | 24,385 | 49,375 | 57,266 | 57,618 | 57,751 | 57,843 |
| IRRIGATION CONSERVATION | 22,950 | 43,364 | 60,232 | 60,232 | 60,232 | 60,232 |
| MUNICIPAL CONSERVATION | 2,859 | 3,272 | 3,507 | 3,752 | 3,982 | 4,258 |
| OTHER CONSERVATION | 5,494 | 5,527 | 4,482 | 3,042 | 1,897 | 1,483 |
| OTHER DIRECT REUSE | 1,152 | 1,152 | 1,152 | 1,152 | 1,152 | 1,152 |
| OTHER STRATEGIES | 5,217 | 5,217 | 5,217 | 5,217 | 5,217 | 5,217 |
| OTHER SURFACE WATER | 14,959 | 10,836 | 12,163 | 17,626 | 23,315 | 29,524 |
| AQUIFER STORAGE & RECOVERY | 0 | 0 | 0 | 0 | 0 | 0 |
| NEW MAJOR RESERVOIR | 0 | 0 | 0 | 0 | 0 | 0 |
| DROUGHT MANAGEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| SEAWATER DESALINATION | 0 | 0 | 0 | 0 | 0 | 0 |
| GROUNDWATER DESALINATION | 0 | 0 | 0 | 0 | 0 | 0 |
| CONJUNCTIVE USE | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT REUSE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL STRATEGY SUPPLIES | 77,016 | 119,668 | 144,944 | 149,564 | 154,471 | 160,634 |

* WMS type descriptions can be found on the interactive state water plan website at <u>http://texasstatewaterplan.org/</u> using the 'View data for' drop-down menus to navigate to a specific WMS Type page. The data used to create each WMS type value available in Appendix 3 of the Guidelines for Regional Water Planning Data Deliverable (Exhibit D) document at <u>http://www.twdb.texas.gov/waterplanning/rwp/planningdocu/2021/doc/current_docs/contract_docs/ExhibitD.pdf</u>.

| | | STRA | TEGY SUPPLY (A | CRE-FEET PER Y | 'EAR) | |
|---------------------------------------|--------|--------|----------------|----------------|--------|---------|
| SOURCE SUBTYPE* | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
| AQUIFER STORAGE & RECOVERY | 0 | 0 | 0 | 0 | 0 | 0 |
| GROUNDWATER | 24,385 | 49,375 | 57,266 | 57,618 | 57,751 | 57,843 |
| GROUNDWATER TOTAL STRATEGY SUPPLIES | 24,385 | 49,375 | 57,266 | 57,618 | 57,751 | 57,843 |
| DIRECT NON-POTABLE REUSE | 1,152 | 1,152 | 1,152 | 1,152 | 1,152 | 1,152 |
| DIRECT POTABLE REUSE | 0 | 925 | 925 | 925 | 925 | 925 |
| INDIRECT NON-POTABLE REUSE | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT POTABLE REUSE | 7,941 | 7,936 | 7,926 | 7,917 | 7,908 | 7,901 |
| REUSE TOTAL STRATEGY SUPPLIES | 9,093 | 10,013 | 10,003 | 9,994 | 9,985 | 9,978 |
| ATMOSPHERE | 5,127 | 5,127 | 5,127 | 5,127 | 5,127 | 5,127 |
| GULF OF MEXICO | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVESTOCK LOCAL SUPPLY | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER LOCAL SUPPLY | 0 | 0 | 0 | 0 | 0 | 0 |
| RAINWATER HARVESTING | 0 | 0 | 0 | 0 | 0 | 0 |
| RESERVOIR | 5,020 | 4,955 | 4,989 | 5,018 | 5,068 | 5,194 |
| RESERVOIR SYSTEM | 9,551 | 5,493 | 6,786 | 12,220 | 17,859 | 23,942 |
| RUN-OF-RIVER | 478 | 478 | 478 | 478 | 478 | 478 |
| SURFACE WATER TOTAL STRATEGY SUPPLIES | 20,176 | 16,053 | 17,380 | 22,843 | 28,532 | 34,741 |
| REGION F TOTAL STRATEGY SUPPLIES | 53,654 | 75,441 | 84,649 | 90,455 | 96,268 | 102,562 |

Region F Water User Group (WUG) Recommended Water Management Strategy (WMS) Supplies by Source Type

* A full list of source subtype definitions can be found in section 3 of the Guidelines for Regional Water Planning Data Deliverable (Exhibit D) document at http://www.twdb.texas.gov/waterplanning/rwp/planningdocu/2021/doc/current_docs/contract_docs/ExhibitD.pdf.